AGENDA
JILKMINGGAN LOCAL AUTHORITY

TUESDAY 17 NOVEMBER 2026

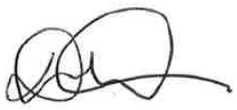
Notice is given that the next Jilkminggan Local Authority of the Roper Gulf Regional Council will be held on:

Tuesday 17 November 2026 at 10:00 am
Roper Gulf Regional Council Service Delivery Centre-Jilkminggan
Or
Or Via Microsoft Teams Meeting
Meeting ID: 492 928 347 853 76
Passcode: kk9gS7n6

Join the meeting now

Or please call (audio only)
+61 2 8320 9269
When prompted, enter Conference ID: 214 352 077#

Your attendance at the meeting will be appreciated.



David HURST
CHIEF EXECUTIVE OFFICER

JILKMINGGAN CURRENT MEMBERSHIP:

Appointed Members

1. Councillor Sue EDWARDS;
2. Councillor Des BARRITT;
3. Annabelle DAYLIGHT ;
4. Cecilia LAKE (Chairperson);
5. Lisa McDONALD;
6. Jeffrey JOE;
7. Ossie DAYLIGHT;
8. Adrian DOCTOR;
9. Patricia BAKER; and
10. Antoinette JOE.

MEMBERS: 10

QUORUM: 6 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:
Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	**PRESENT MEMBERS/STAFF/GUESTS**	**5**
2	**MEETING OPENED**	**5**
3	**WELCOME TO COUNTRY**	**5**
4	**RE-ELECTION OF CHAIRPERSON**	**5**
5	**APOLOGIES AND LEAVE OF ABSENCE**	**5**
6	**QUESTIONS FROM THE PUBLIC**	**5**
7	**DISCLOSURE OF INTEREST**	**5**
8	**CONFIRMATION OF PREVIOUS MINUTES**	**5**
8.1	Jilkminggan Local Authority Meeting Previous Minutes	5
9	**BUSINESS ARISING FROM PREVIOUS MINUTES**	**9**
9.1	Action List	9
10	**CALL FOR ITEMS OF OTHER GENERAL BUSINESS**	**11**
11	**INCOMING CORRESPONDENCE**	**11**
12	**OUTGOING CORRESPONDENCE**	**11**
13	**EXECUTIVE REPORTS**	**11**
13.1	Local Authority Member Attendance Report	11
13.2	Elected Members Report	13
14	**CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**	**25**
14.1	Jilkminggan LA Sep YTD Finance Report	25
15	**COMMUNITY SERVICES ENGAGEMENT DIVISIONAL REPORT**	**27**
15.1	Council Services Manager Report	27
16	**INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**	**30**
16.1	Jilkminggan Local Authority Projects Update	30
17	**PETITIONS AND DEPUTATIONS**	**32**
18	**CLOSE OF MEETING**	**32**

8 CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	8.1
TITLE	Jilkminggan Local Authority Meeting Previous Minutes
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION
That the Jilkminggan Local Authority confirms the minutes from the meeting held on Tuesday, 04 August 2026 and affirms them to be a true and accurate record of the Meeting's decisions and proceedings.

KEY OUTCOME AREA
Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND
The Jilkminggan Local Authority Meeting was held with a **Quorum** on Tuesday, 04 August 2026. Attached are the recorded minutes from that meeting for the Local Authority to confirm.

ISSUES/OPTIONS/SWOT
There are no more Jilkminggan Local Authority Meeting scheduled for the remainder of the 2026 Calendar Year.

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
1. JILK MIN 04082026 [**8.1.1** - 3 pages]

MINUTES OF THE JILKMINGGAN LOCAL AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-JILKMINGGAN ON TUESDAY 4 AUGUST 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor Des BARRITT;
- Cecilia LAKE (Chairperson);
- Lisa McDONALD;
- Anne-Marie WOODS;
- Jeffrey JOE; and
- Adrian DOCTOR.

1.2 Staff

- Tony HOPP, General Manager Community Services and Engagement;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager;
- Karyn KALAMARUS, Council Services Manager;
- Shane SMITH, Community Safety Coordinator; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

1.3 Guests

- Mayor Tony JACK.

2 MEETING OPENED

The Jilkminggan Local Authority Meeting opened at 10:19 am with **QUORUM** as a meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Cecilia LAKE welcomes all persons to the Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

JIL Q-11/2026 **RESOLVED (LA Member Lisa McDonald/LA Member Anne-Marie Woods)** ***CARRIED***

That the Jilkminggan Local Authority accepts the tendered apologies from Councillor Sue EDWARDS, Annabelle DAYLIGHT, Ossie DAYLIGHT and Patricia BAKER.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURE OF INTEREST

There were no declarations of interest at this Jilkminggan Local Authority Meeting

7 CONFIRMATION OF PREVIOUS MINUTES

7.1 Jilkminggan Local Authority Meeting Previous Minutes

JIL Q-12/2026 **RESOLVED (Councillor Des Barritt/LA Member Anne-Marie Woods)** ***CARRIED***

That the Jilkminggan Local Authority confirms the minutes from the meeting held on Tuesday, 05 May 2026 and affirms them to be a true and accurate record of the Meeting's decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Action List

JIL Q-13/2026 **RESOLVED (LA Member Adrian Doctor/LA Member Cecilia Lake)** ***CARRIED***

That the Jilkminggan Local Authority:

(a) receives and notes the Action List Report; and

(b) approves the removal of completed items.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

JIL Q-14/2026 **RESOLVED (LA Member Lisa McDonald/LA Member Jeffrey Joe)** ***CARRIED***

That the Jilkminggan Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Members Report

JIL Q-15/2026 **RESOLVED (LA Member Adrian Doctor/LA Member Jeffrey Joe)** ***CARRIED***

That the Jilkminggan Local Authority:

(a) receives and notes the Elected Members Report; and

(b) requests for service issue to be investigated and followed up regarding the lack of support provided to families at the time of loss.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Jilkminggan LA June YTD Finance Report

JIL Q-16/2026 **RESOLVED (LA Member Anne-Marie Woods/LA Member Cecilia Lake)** ***CARRIED***

That Jilkminggan Local Authority receives and notes the Financial (Expenditure) Report for the period 01 July 2025 to 30 June 2026

14 COMMUNITY SERVICES ENGAGEMENT DIVISIONAL REPORT

14.1 Council Services Manager Report

JIL Q-17/2026 **RESOLVED (LA Member Lisa McDonald/LA Member Cecilia Lake)** ***CARRIED***

That the Jilkminggan Local Authority:

(a) receives and notes the Council Services Manager Report;
(b) requests for Community Night Patrol operations and coverage to be reviewed and expanded, especially around Mulggan, Homestead and Mataranka noting inadequacy and risk to persons; and
(c) requests scoping of the Sports and Recreation bus to be used in support of local sporting teams.

Jeffrey JOE left the Meeting at 11:37 am and returned at 11:38 am.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Jilkminggan Local Authority Projects Update

JIL Q-18/2026 **RESOLVED (Councillor Des Barritt/LA Member Cecilia Lake)** ***CARRIED***

That the Jilkminggan Local Authority:

(a) receives and notes the Local Authority Projects Update Report; and
(b) requests for roads signage and Zebra Crossing to be installed between School and Crèche.

16 CLOSE OF MEETING

The meeting closed at 11:41 am

This page and the preceding pages are the Minutes of the Jilkminggan Local Authority Meeting, held on 04 August 2026 and confirmed.

Chairperson
Confirmed on 09 November 2026

9 BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	9.1
TITLE	Action List
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION
That the Jilkminggan Local Authority:
(a) receives and notes the Action List Report; and
(b) approves the removal of completed items.

KEY OUTCOME AREA
Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND
The Action List is a summary of tasks that Council has requested be undertaken by Council Staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. A copy of the Action List is attached. The highlighted points are the actionable item of each **resolved** matter.

ISSUES/OPTIONS/SWOT
Nil.

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
1. JILKMINGGAN Action Lists [**9.1.1** - 1 page]

ACTION LIST JILKMINGGAN LOCAL AUTHORITY		
Action (Resolution)	**Meeting Date**	**Report in the Agenda**
12.2 Elected Members Report		
JIL Q-15/2026 **RESOLVED (LA Member Adrian Doctor/LA Member Jeffrey Joe)** ***CARRIED*** That the Jilkminggan Local Authority: (a) receives and notes the Elected Members Report; and (b) requests for service issue to be investigated and followed up regarding the lack of support provided to families at the time of loss.	**04 August 2026**	Completed
14.1 Council Services Manager Report		
JIL Q-17/2026 **RESOLVED (LA Member Lisa McDonald/LA Member Cecilia Lake)** ***CARRIED*** That the Jilkminggan Local Authority: (a) receives and notes the Council Services Manager Report; (b) requests for Community Night Patrol operations and coverage to be reviewed and expanded, especially around Mulggan, Homestead and Mataranka noting inadequacy and risk to persons; and (c) requests scoping of the Sports and Recreation bus to be used in support of local sporting teams.	**04 August 2026**	Completed
15.1 Jilkminggan Local Authority Projects Update		
JIL Q-18/2026 **RESOLVED (Councillor Des Barritt/LA Member Cecilia Lake)** ***CARRIED*** That the Jilkminggan Local Authority: (a) receives and notes the Local Authority Projects Update Report; and (b) requests for roads signage and Zebra Crossing to be installed between School and Crèche.	**04 August 2026**	LA Project Item 16.1

13 EXECUTIVE REPORTS

ITEM NUMBER	13.1
TITLE	Local Authority Member Attendance Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION
That the Jilkminggan Local Authority receives and notes the Local Authority Member Attendance Report.

KEY OUTCOME AREA
Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND
The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

Jilkminggan Local Authority Member Attendance

Local Authority Meeting Members	06 November 2025	03 February 2026	05 May 2026	04 August 2026
Councillor Sue EDWARDS	P	Meeting Cancelled	P	AP
Councillor Des BARRITT	P		P	P
Annabelle DAYLIGHT	P		P	AP
Cecilia LAKE	P		P	P
Lisa McDONALD	P		P	P
Jeffrey JOE	P		AP	P
Ossie DAYLIGHT	P		P	AP
Adrian DOCTOR	-	Appointed at 2026 February OMC	P	P
Patricia BAKER	-	Appointed at 2026 February OMC	P	AP
Antoinette JOE	-			Appointed at 2026 October OMC

Key
P Present at LA
AP Apology given and accepted by LA
NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT
Nil.

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
Nil

EXECUTIVE REPORTS

ITEM NUMBER	13.2
TITLE	Elected Members Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION
That the Jilkminggan Local Authority receives and notes the Elected Members Report.

KEY OUTCOME AREA
Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND
The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ORDINARY MEETING OF COUNCIL – 26 August 2026
At this meeting Council approved the recommendations from the following L.A Meeting:

- approved the recommendations from the Jilkminggan Local Authority Meeting held on Tuesday, 04 August 2026; and
- Approved the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 04 August 2026

Council noted the Anne-Marie WOODS's resignation from the Jilkminggan Local Authority.

Council also submitted motions to the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings;

- Elected Member Allowance;
- Power and Water Infrastructure;
- Transport Infrastructure - poor roads - danger - vehicle damage
- Emergency Management - Local Government to be embedded into processes;
- Regulated Child Care Services; and
- LGANT notice periods for matters requiring Council Resolutions: Regional Councils meet every two (2) months.

ORDINARY MEETING OF COUNCIL – 28 October 2026
Council noted that resolution 2026/71 (f) and (h) regarding JCAC matter, cannot be progressed any further due to being unable to engage to Jilkminggan Community Aboriginal Corporation (JCAC) due to legal matters.

Council approved the recommendation from the Hodgson Downs (Minyerri) Local Authority Meeting held on Tuesday, 01 September 2026. Council rescinded the membership of Shaunette MARTIN from the Mataranka Local Authority and appointed Sharon FORBES as a Mataranka Local Authority Member.
Council also requested the Chief Executive Officer to call for nominations to appoint for the Mataranka Local Authority. In addition, Council appointed Antoinette JOE as a Jilkminggan Local

Authority Member. Council also considered the request from Hodgson Downs (Minyerri) Local Authority's concern regarding, the lack of communication and services delivery from the Alawa Aboriginal Corporation (AAC) and requested Council to cease payments to AAC until issue is rectified.

Furthermore, Council rescheduled the November 2026 Jilkminggan Local Authority Meeting and Mataranka Local Authority Meeting to be held on 17 November 2026. Council also rescheduled the December 2026 Hodgson Downs (Minyerri) Local Authority Meeting to be held on Friday, 4 December 2026;

Council requested scoping of Rubbish Collection Service in Larrimah and general deliberations on Health Services in Mataranka; Council also requested the Chief Executive Officer to contact Sunrise Health and Katherine West Health in relation to Health Service delivery in Mataranka and throughout the Roper Gulf Region.

That Council, in accordance with Chapter 14 of the *Local Government Act 2019* (the Act), formally adopted the Annual Report and all content therein, with edits, as a true and accurate record of:
(a) Its independently audited Annual Financial Statement (in accordance with ss 207, 208, 291 (1) of the Act);
(b) Its assessed performance against its stated goals as outlined in its Regional Plan;
(c) All other reportable obligations according to applicable law for the 2025-2026 Financial Year; and
(d) directs the Chief Executive Officer to supply the Annual Report to the Minister for Local Government.

Following Major Projects were discussed at the Council Meeting.
Projects in Progress:
Mataranka Airstrip Upgrade Scoping – PR148
Project scoped and grant application submitted

Mataranka Septic – Showgrounds PR10
First draft from consultant received and under review. Awaiting quantity surveyors' costings.

Mataranka - Stan Martin Park Dump Point Upgrades PR164
First draft from consultant received and under review. Awaiting quantity surveyors' costings.

Mataranka Carew Heights Development PR00151
Review of previous design for cost and suitability being undertaken.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 23 September 2026
The Finance and Infrastructure Committee consists of the following members:

- VACANT;
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Ash GARNER; and
- Councillor Michelle FARRELL.

There were no topics of discussion in relation to the Never Never Ward at the Finance and Infrastructure Committee Meeting.

AUDIT AND RISK COMMITTEE MEETING – 21 October 2026
The Audit and Risk Committee Meeting consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLDSMITH (Independent Member);

- Councillor Preston LEE; and
- Councillor Samuel EVANS.

There were no topics of discussion in relation to the Never Never Ward at the Audit and Risk Committee Meeting.

UPCOMING COUNCIL MEETINGS

18 November 2026 at 8:30 am	**Finance and Infrastructure Committee Meeting**	RGRC Support Centre Katherine
16 December 2026 at 9:00 am	**Ordinary Meeting of Council**	RGRC Support Centre Katherine

Unless indicated otherwise, all Council meetings are open to the public.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Mataranka Local Authority	1
Jilkminggan Local Authority	0
Hodgson Downs (Minyerri) Local Authority	1

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
1. OMC MIN 28012026 [**13.2.1** - 9 pages]

MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL SUPPORT CENTRE 2 CRAWFORD STREET, KATHERINE, NT ON WEDNESDAY 28 OCTOBER 2026 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER;
- Councillor Samuel EVANS;
- Councillor Olga DANIELS;
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Chathurangi DIAS, Finance Manager;
- Kellie JOHNSTON, Assets Manager;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Kathy MARA, Executive Assistant to the CEO;
- Bhumika ADHIKARI, Governance Engagement Coordinator
- Daniele PIGA, Governance Coordinator (minute secretary); and
- Annika BERENDES, Programs Communications Coordinator.

1.3 Guests

- Peter PANGQUEE, President, Local Government Association Northern Territory (LGANT);
- Mary WATSON, Chief Executive Officer, Local Government Association Northern Territory (LGANT);
- Greg EVANS, Financial Consultant (via audio/video conference); and
- Friedrick LAW, KPMG Enterprise, Audit and Assurance.

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:37 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

UNCONFIRMED

That Council received a deputation from the Local Government Association Northern Territory (LGANT), as delivered by Peter PANGQUEE, President, and Mary WATSON, Chief Executive Officer:
General deliberations and remarks made by Council pertaining to issues across the Roper Gulf Region, in lack of town and social planning, poor infrastructure, lack of government consultation and conditional rating.

Friedrick LAW, KPMG Enterprise, Audit and Assurance, supplied the Council with a deputation of the Audited Financial Statements.

Fredrick LAW, KPMG Enterprise, Audit and Assurance, left the Meeting at 10:37 am.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/140 **RESOLVED (Councillor Michelle Farrell/Councillor Sue Edwards)** ***CARRIED***

That Council accepts the tendered apology from Councillor John DALYWATER.

Councillor Samuel Evans left the meeting at 9:04 am.
Councillor Samuel Evans returned to the meeting at 9:08 am.
Deputy Mayor Helen Lee left the meeting at 9:17 am.
Deputy Mayor Helen Lee returned to the meeting at 9:19 am.
Councillor Sue Edwards left the meeting at 9:54 am.
Councillor Sue Edwards returned to the meeting at 9:57 am.
Councillor Patricia Farrell left the meeting at 9:55 am.
Councillor Patricia Farrell returned to the meeting at 9:57 am.

Meeting adjourned at 09:58 am and reconvened at 10:28 am.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Confirmation of Previous Minutes

2026/141 **RESOLVED (Deputy Mayor Helen Lee/Councillor Kathy-Anne Numamurdirdi)** ***CARRIED***

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 26 August 2026 and affirms them to be true and accurate record of that Meeting's decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

2026/142 **RESOLVED (Councillor Sue Edwards/Councillor Samuel Evans)** ***CARRIED***

That Council:
(a) receives and notes the Action List;
(b) approves the removal of completed items; and
(c) notes that resolution 2026/71 cannot be progressed any further due to being unable to engage to Jilkminggan Community Aboriginal Corporation (JCAC) due to legal matters.

8 PREVIOUS COMMITTEE MEETING MINUTES

8.1 Previous Committee Meeting Minutes

2026/143 **RESOLVED (Councillor Des Barritt/Councillor Ash Garner)** ***CARRIED***

That Council receives and notes the Previous Committee Meeting Minutes.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS
Nil.

10 DISCLOSURE OF INTEREST
Deputy Mayor Helen LEE, Councillor Michelle FARRELL and Councillor Sue EDWARDS declared conflict of interest at Item 13.2.

11 INCOMING CORRESPONDENCE
11.1 Incoming Correspondence
2026/144 **RESOLVED (Councillor Sue Edwards/Councillor Michelle Farrell)** ***CARRIED***
That Council:
(a) receives and notes the incoming correspondence; and
(b) supports the application of the Numburindi Corporation for the Airstrip Upgrade and directs the CEO to supply a letter to that effect.

12 OUTGOING CORRESPONDENCE
12.1 Outgoing Correspondence
2026/145 **RESOLVED (Councillor Sue Edwards/Councillor Samuel Evans)** ***CARRIED***
That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS
13.1 Nyirranggulung Ward Report
2026/146 **RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)** ***CARRIED***
That Council:
(a) receives and notes the Nyirranggulung Ward Report;
(b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 05 October 2026;
(c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 05 October 2026
(d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 06 October 2026;
(e) approves the recommendations from the Bulman Local Authority Meeting held on Thursday, 08 October 2026;
(f) advocates on behalf of the Wugularr Local Authority for increased police presence in Wugularr, including a Police station;
(g) requests a report on by-laws development to be supplied to it at its next Ordinary Meeting;
(h) agrees to fund 50% of the Water Taps Installation Project at Heritage Park (PR20) and amends budget for this purpose; and
(i) creates a Major Project for the Manyallaluk Access Road, repairs and maintenance.

Councillor Olga Daniels left at 10:51 am and returned at 10:53 am.

13.2 Never Never Ward Report
2026/147 **RESOLVED (Councillor Olga Daniels/Councillor Samuel Evans)** ***CARRIED***
That Council:
(a) receives and notes the Never Never Ward Report;
(b) approves the recommendation from the Hodgson Downs (Minyerri) Local Authority Meeting

held on Tuesday, 01 September 2026;
(c) rescinds the membership of Shaunette MARTIN from the Mataranka Local Authority;
(d) appoints Sharon FORBES as a Mataranka Local Authority Member;
(e) requests the Chief Executive Officer to call for nominations to appoint for the Mataranka Local Authority;
(f) appoints Antoinette JOE as a Jilkminggan Local Authority Member;
(g) considered the request from Hodgson Downs (Minyerri) Local Authority's concern regarding, the lack of communication and services delivery from the Alawa Aboriginal Corporation (AAC) and requests Council to cease payments to AAC until issue is rectified;
(h) reschedules the November 2026 Jilkminggan Local Authority Meeting and Mataranka Local Authority Meeting to be held on 17 November 2026;
(i) reschedules the December 2026 Hodgson Downs (Minyerri) Local Authority Meeting to be held on Friday, 4 December 2026;
(j) requests scoping of Rubbish Collection Service in Larrimah;
(k) general deliberations on Health Services in Mataranka; and
(l) requests the Chief Executive Officer to contact Sunrise Health and Katherine West Health in relation to Health Service delivery in Mataranka and throughout the Roper Gulf Region.

Deputy Mayor Helen LEE, Councillor Michelle FARRELL and Councillor Sue EDWARDS deliberated Memorandum of Understanding (MoU) Sunrise.

Councillor Sue EDWARDS further recused herself whilst nominations for the Mataranka Local Authority were considered.

Mayor Tony Jack left the meeting at 10:55 am.
Mayor Tony Jack returned to the meeting at 10:58 am.
Councillor Ash Garner left the meeting at 11:00 am.
Mayor Tony Jack left the meeting at 11:01 am.
Councillor Ash Garner returned to the meeting at 11:02 am.
Mayor Tony Jack returned to the meeting at 11:08 am.
Councillor Sue Edwards left the meeting at 11:10 am.
Councillor Michelle Farrell left the meeting at 11:10 am.
Deputy Mayor Helen Lee left the meeting at 11:10 am.
Deputy Mayor Helen Lee returned to the meeting at 11:21 am.
Councillor Sue Edwards returned to the meeting at 11:21 am.
Councillor Michelle Farrell returned to the meeting at 11:21 am.
Councillor Sue Edwards left the meeting at 11:22 am.
Councillor Sue Edwards returned to the meeting at 11:39 am.

13.3 Numbulwar Numburindi Ward Report

2026/148 **RESOLVED (Deputy Mayor Helen Lee/Councillor Michelle Farrell)** ***CARRIED***

That Council:
(a) receives and notes the Numbulwar Numburindi Ward Report;
(b) approves the recommendations from the Numbulwar Local Authority Meeting held on Thursday, 03 September 2026; and
(c) appoints Thaddeus ALLEN as a Numbulwar Local Authority Member.

Councillor Samuel Evans left the meeting at 11:41 am.
Councillor Samuel Evans returned to the meeting at 11:41 am.
Councillor Des Barritt left the meeting at 11:42 am.
Councillor Des Barritt returned to the meeting at 11:42 am.

13.4 Yugul Mangi Ward Report

2026/149 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)** ***CARRIED***

That Council:

(a) receives and notes the Yugul Mangi Ward Report;
(b) approves the recommendations from the Ngukurr Local Authority Meeting held on Wednesday, 02 September 2026;
(c) approves the recommendations from the Urapunga Local Authority Meeting held on Wednesday, 02 September 2026;
(d) appoints Annie DANIELS as a Local Authority Member of Urapunga Local Authority; and
(e) requests scoping for cans recycling for Ngukurr to be presented to it at its next Ordinary Meeting.

13.5 South West Gulf Ward Report

2026/150 **RESOLVED (Councillor Samuel Evans/Councillor Michelle Farrell)** ***CARRIED***

That Council:

(a) receives and notes the South West Gulf Ward Report;
(b) ratifies the resignation of Mike LONGTON from the Borroloola Local Authority;
(c) endorses and supports the Borroloola / Ngardara Solar Microgrid Project as undertaken by the Ngardara Co-operative and Original Power, and supports its expansion throughout its Region; and
(d) nominates and appoints Mayor Tony JACK as the contact point and spokesperson for Council on that matter (c).

14 EXECUTIVE REPORTS

14.1 Mayor's Report

2026/151 **RESOLVED (Councillor Ash Garner/Councillor Sue Edwards)** ***CARRIED***

That Council receives and notes the Mayor's Report.

14.2 Chief Executive Officer's Report

2026/152 **RESOLVED (Councillor Ash Garner/Councillor Sue Edwards)** ***CARRIED***

That Council receives and notes the Chief Executive Officer's Report.

14.3 Council Meeting Attendance Report

2026/153 **RESOLVED (Councillor Ash Garner/Councillor Edwin Nunggumajbarr)** ***CARRIED***

That Council:

(a) receives and notes the Council and Committee Meeting Attendance Report; and
(b) authorises all Elected Members to attend Mandatory Departmental Training in-person, to be held in Katherine on Thursday,19 November 2026, at 01:00 pm, plus associated Travel Days;
(c) authorises Councilor Samuel EVANS to attend the LGANT Annual General Meeting and associated travel days (if registration allows);
(d) nominates Mayor Tony JACK and Councillor Ash GARNER as the voting delegates at LGANT; and
(e) rescinds the membership of the Independent Member David BLAIR from the Finance and Infrastructure Committee and directs the Chief Executive Officer to commence the appointment process.

14.4 Calendar Meeting Schedule – Council, Committee and Local Authority Meetings 2027

2026/154 **RESOLVED (Deputy Mayor Helen Lee/Councillor Des Barritt)** ***CARRIED***

That Council:

(a) confirms its Briefing Day and Ordinary Meeting of Council to be held in Katherine on 15 and 16 December respectively; and
(b) confirms its Meeting Calendar for 2027 as tabled.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

15.1 Adoption of Annual Report including Audited Financial Statements

2026/155 **RESOLVED (Councillor Sue Edwards/Councillor Patricia Farrell)** ***CARRIED***

That Council, in accordance with Chapter 14 of the *Local Government Act 2019* (the Act), formally adopts the Annual Report and all content therein, with edits, as a true and accurate record of:

(a) Its independently audited Annual Financial Statement (in accordance with ss 207, 208, 291 (1) of the Act);
(b) Its assessed performance against its stated goals as outlined in its Regional Plan;
(c) All other reportable obligations according to applicable law for the 2025-2026 Financial Year; and
(d) directs the Chief Executive Officer to supply the Annual Report to the Minister for Local Government.

Meeting adjourned at 12:01 pm and reconvened at 01:00 pm.

15.2 Council Finance Report as at 30.09.2026

2026/156 **RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)** ***CARRIED***

That Council receives and notes the Council's Financial Report as at 30 September 2026.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

16.1 Vet Program Fees for Service Charges

2026/157 **RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)** ***CARRIED***

That Council defers the matter to the next Ordinary Meeting in December.

Councillor Edwin Nunggumajbarr left the meeting at 1:05 pm.
Councillor Edwin Nunggumajbarr returned to the meeting at 1:10 pm.

Mayor Tony Jack left the meeting at 1:18 pm.
Mayor Tony Jack returned to the meeting at 1:22 pm.

16.2 Aged Care and Disability Services Report

2026/158 **RESOLVED (Councillor Samuel Evans/Councillor Des Barritt)** ***CARRIED***

That Council receives and notes the Aged Care and Disability Report.

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

17.1 Major Projects Report

2026/159 **RESOLVED (Councillor Ash Garner/Councillor Des Barritt)** ***CARRIED***

That Council receives and notes the Major Projects Report.

17.2 Local Authority Projects Update Report

2026/160 **RESOLVED (Councillor Samuel Evans/Councillor Sue Edwards)** ***CARRIED***

That Council:

(a) receives and notes the Local Authority Projects Update Report; and
(b) allocates an additional $1,000 towards the Anthem Crows Presentation Project.

18 GENERAL BUSINESS

That Council notes Councillor Edwin NUNGGUMAJBARR's concerns pertaining to unrest in Numbulwar. Council further noted that those concerns are applicable Region-wide.

UNCONFIRMED

That Council notes Mayor Tony JACK's remarks and concerns pertaining to Ochre Card's processing, causing significant disruption and distress to current and prospective employees.

19 DEPUTATIONS AND PETITIONS
Nil.

20 CLOSED SESSION
DECISION TO MOVE TO CLOSED SESSION
2026/161 **RESOLVED (Councillor Olga Daniels/Councillor Des Barritt)** ***CARRIED***
That pursuant to *section 99(2) and 293(1)* of the *Local Government Act 2019* and *section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

Councillor Patricia Farrell left the meeting at 1:58 pm.
Deputy Mayor Helen Lee left the meeting at 1:58 pm.
Councillor Patricia Farrell returned to the meeting at 1:59 pm.
Deputy Mayor Helen Lee returned to the meeting at 2:00 pm.
Councillor Patricia Farrell left the meeting at 2:09 pm.
Councillor Patricia Farrell returned to the meeting at 2:11 pm.
Councillor Samuel Evans left the meeting at 2:13 pm.
Councillor Samuel Evans returned to the meeting at 2:16 pm.

20.1 Confirmation of Previous Minutes Confidential Session
Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.2 Action List
Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.3 Previous Committee Minutes Confidential Session
Regulation 51(1)(d) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.*

Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.4 Rating Matter
Regulation 51(1)(c)(i) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.*

Regulation 51(1)(c)(iii) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section*

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51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

20.5 Auditors' Report
Regulation 51(1)(c)(iii) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.*

Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.6 Grant Funding allocation
Regulation 51(1)(c)(i) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.*

20.7 2026/2027 Budget Review
Regulation 51(1)(c)(i) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.*

20.8 Code of Conduct Complaint against Elected Member
2026/169 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)** ***CARRIED***
That Council:
(a) Receives and Notes the Outcome of its Code of Conduct Complaint against Councillor Preston LEE;
(b) Receives and Notes the Summary Decision Notice;
(c) Receives and Notes the Notice of Decision; and
(d) Makes public the Resolution and Notice of Decision as required by Regulation 51 (2) of the *Local Government (General) Regulations 2021* as the Matter is no longer prescribed as Confidential in accordance with Section 293 (1) of the *Local Government Act 2019*.

20.1.1 Return to Open Meeting
2026/170 **RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)** ***CARRIED***
That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING
The meeting closed at 3:23 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council, held on 28 October 2026 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 16 December 2026

UNCONFIRMED

14 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	14.1
TITLE	Jilkminggan LA Sep YTD Finance Report
AUTHOR	Chathu Dias, Finance Manager

RECOMMENDATION
That Jilkminggan Local Authority receives and notes the Financial (Expenditure) Report for the period 01 July 2026 to 30 September 2026.

KEY OUTCOME AREA
Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND
As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

ISSUES/OPTIONS/SWOT
There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

Operating Income:
Operating Income of $371,585 was received YTD for Jilkminggan against a budget of $173,467 resulting in a variance of $198,118. The variance largely due to the income recognition on creche.

Operating Expenditure:
Total Operating Expenditure YTD of $371,585 against a budget of $173,467 the resulting total variance in operating expenditure of $198,118. The variance is largely due to changes in allocation methodology for internal cost allocations and increase of other expenses.

Capital Expenditure:
There has been $20,571 Capital expenditure YTD against a budget of $25,000 the resulting in a variance of $4,429 The variance is caused by the timing of minor projects.

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
1. Jilkminggan LA YTD Sep Financial Report [**14.1.1** - 1 page]

Roper Gulf Regional Council Financial Report as at 30-September-2026 Jilkminggan					
	Year to Date Actual ($)	*Year to Date Budget ($)*	*Variance ($)*	*Full Year Budget ($)*	*Explanation*
Income					
User Charges and Fees	891	985	-94	3,200	
Grant Income	363,686	167,353	196,334	1,222,846	Reflection of creche income recognition
Contract Fee Income	6,770	5,129	1,641	40,563	
Income Other	237	0	237	-	
Total Operating Income	**371,585**	**173,467**	**198,118**	**1,266,610**	
	0	0			
Operating Expenditure					
Employment	353,910	330,178	23,732	1,536,665	New recruitments on community services
Contract & Materials	48,077	52,346	-4,269	247,054	
Other Expenses	100,436	50,697	49,738	438,552	Higher electricity costs and increased fuel prices & school holiday program cost
Banking & Finance	732	40	692	95	
Internal Charges	-132,670	-265,487	132,817	-966,342	New budget allocation methodology
Councillor Allowance Exp	0	4,958	-4,958	7,436	
Local Authority Meeting Allowance	1,100	735	365	3,151	
Chairman Mayoral Allowance	0	0	0	0	
Total Expenditure	**371,585**	**173,467**	**198,118**	**1,266,610**	
Operating Surplus/Deficit	**-**	**-**	**-**	**0**	
Total Capital Income	**20,571**	**25,000**	**-4,429**	**100,000**	
RGRC Contribution	20,571	30,942	-10,371	0	
Capital Grant Income	0	-5,942	5,942	100,000	FAGRD
Total Capital Expenditure	**20,571**	**25,000**	**-4,429**	**100,000**	
Buildings	2,571	0	2,571	0	
Infrastructure	18,000	25,000	-7,000	100,000	Minor Projects & Road Maintenance
Plant & Equipment	0	0	0	0	
Vehicles	0	0	0	0	
Roadworks	0	0	0	0	
Net Operating Position	**0**	**0**	**0**	**0**	

15 COMMUNITY SERVICES ENGAGEMENT DIVISIONAL REPORT

COMMUNITY SERVICES ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	15.1
TITLE	Council Service Mangers Report
AUTHOR	Rachael Walters, Senior Administration Support Officer

RECOMMENDATION
That the Jilkminggan Local Authority receives and notes the Council Services Manager Report.

KEY OUTCOME AREA
Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND
CORE SERVICES

111 – *Councils Services General*
- Cathlocare visited Jilkminggan on the 11th – 13th of August
- Staff completed their First Aid certificate
- Legal Aid visited community on the 29th of September
- Commonwealth Bank visited 24th Sept and will be here again on the 29th of October
- NAAJA Civil were here to help community members from the 21st to the 25th of September
- We have Napcan training coming up in November

160 – *Municipal Services*
- Medium Ridged licences were obtained by Mun's staff
- First aid certificates were obtained
- White card certificates were also obtained with thanks to MyCDP for offering us the spare positions in the course
- Rubbish run in community on Monday's and Friday's
- Picking up ground rubbish daily.
- Keeping the rubbish dump up to organisational requirements 3 times a week.
- Hard rubbish removal when needed.
- Oval fence is in the process of getting fixed up

AGENCY SERVICES
350 – *Centrelink*
- Distributes temporary indue cards.
- Reporting to Services Australia via their online reporting program with the monthly
- Statistics.

- All Centrelink staff are up to date with the training.

401 Night Patrol

- 2 Full-time Positions are filled currently, with 1 casual position and another in the process these casual employees will transition into the PPT positions in due course.
- Night Patrol Jilkminggan has maintained a strong influence over all programs at Jilkminggan and Mataranka,
- Assisting in the delivery of Sport and Rec regularly.
- Service remains steady due to adequate and somewhat very reliable staffing.
- Staff development of the team via ComSafe meetings with the Mataranka team Continues to address any Community concerns and/or Community issues, also engaging in capacity building exercises within the team and team leaders to reflect on accountability etc. i.e. the information captured for the monthly reporting.
- Night Patrol Jilkminggan engages with community at an average of 20 to 40 children daily via sport and Rec and after hours.
- Numbers of between 20 to 50 reported people under the influence of Alcohol on a regular shift.
- Public Gambling issues have declined however remains a concern especially with child gambling.
- Staff have gone above and beyond with their participation with community events over the School Holiday period.

404 Indigenous Sport & Recreation/OSHC

- All Positions are full across both programs including casual positions for both programs bring staff levels to 4 PPT positions and 2 Casual Positions.
- Programs are operating daily with healthy numbers between 20 and 40 children engaged with activities.
- Staff capacity has grown significantly and is operating autonomously for the most part and is a real credit to community.
- Staff have participated and delivered very well in all community events and is real credit to themselves and the wider community over the school holiday event period.

347 - Creche

Throughout September, children participated in a range of community-based experiences, including KICS, Healthy Harold – Smoke Free Living, Croc Wise, supporting the Jilkminggan Blues, educator and children celebrations, and recycling and sustainability activities.

These experiences provided opportunities for children to connect with families, Elders, community members, the school, FaFT, peers and educators. They supported children to strengthen relationships, embed a sense of belonging and learn about community, wellbeing and caring for their environment.

These experiences align with all five Early Years Learning Framework (EYLF) outcomes, supporting children's identity, connection to community, wellbeing, learning and communication.

Staffing and Service Improvements

The creche is recruiting two additional educators, with interviews planned for mid-October. Additional staffing will increase the service's capacity to accommodate more children and provide consistent, high-quality care.

Staff attendance, punctuality and collection times have also improved following team discussions and the introduction of agreed strategies, supporting smoother and more consistent daily operations.

Moving Forward

The creche will continue to strengthen partnerships with families, Elders, FaFT, the local school and community, with an increased focus on children transitioning to preschool and school.

Additional community engagement days are planned to encourage families and community members to participate in children's learning and share their knowledge, culture and experiences.

The creche will also support families to access and confidently use the Xplor app, providing real-time information about their child's learning and daily activities and strengthening communication between families and educators.

The creche will continue to build upon these initiatives while strengthening partnerships across the community and providing children with meaningful opportunities to learn through and alongside their families, community and Country -it is *Through Them We Learn.*

ISSUES/OPTIONS/SWOT
Nil.

FINANCIAL CONSIDERATIONS
Nil.

ATTACHMENTS
Nil

16 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	16.1
TITLE	Jilkminggan Local Authority Projects Update
AUTHOR	Luke Haddow, General Manager of Infrastructure Services and Planning

RECOMMENDATION
That the Jilkminggan Local Authority receives and notes the Local Authority Projects Update Report

KEY OUTCOME AREA
Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND
Since 2014 the Jilkminggan Local Authority has received a total of $436,231 from the Northern Territory Government for the Local Authority Project Fund. Annual allocation is based on a formula related to population. To date the Jilkminggan Local Authority has allocated $399,270.00 including surplus funds available from completed projects.

ISSUES/OPTIONS/SWOT
Please refer to the attached LA funding report as at August 2026.

FINANCIAL CONSIDERATIONS
Unallocated Funds
Jilkminggan Local Authority currently has $130,539 to allocate to new projects.

ATTACHMENTS
1. Jilkminggan LA Project report [**16.1.1** - 1 page]

LA Report Jilkminggan

Year to Date - August 2026

Funding Position

Financial Year	Bal at 30/6/26	2026/27 Expenditure	Balance Remaining	Expiry Date	Funding Available to Assign to New Projects
2023/24	$42,539	$0	$42,539	30/06/2027	
2024/25	$45,100	$0	$45,100	30/06/2027	
2025/26	$42,900	$0	$42,900	30/06/2028	
2026/27	$0	$0	$0	30/06/2029	
	$130,539	$0	$130,539		$130,539.00

Date LA Aprroved	Project ID	Project Name	Major Project	Funding Expiry	Project Description	Project Budget	Prior Year Expenditure	Current Expenditure	Total Expenditure	Balance Remaining	Commitment / Expenditure (Project to Date)	Status / comments
4/11/2025	PR172	Community Nursery			Establishment of a Community Nursery and nominates the Muns Yard area as its location	$10,000.00	$0.00	$0.00	$0.00	$10,000.00		04/11/2025: establishment of a Community Nursery and allocates $10,000 for that purpose, and nominates the Muns Yard area as its location

Total	$10,000.00	$0.00	$0.00	$0.00	$10,000.00