



AGENDA

ORDINARY MEETING OF COUNCIL

Wednesday 25 February 2026

Notice is hereby given that the next Ordinary Meeting of the Roper Gulf Regional Council will be held on:

Wednesday 25 February 2026 at 8:30 am
Roper Gulf Regional Council Service Delivery Centre-Mataranka
36 Roper Terrace, Mataranka, NT

Your attendance at the meeting will be appreciated.

Or via
Microsoft Teams meeting
(Join on your computer, mobile app or room device)

[Click here to join the meeting](#)

Meeting ID: 483 025 455 441 68

Passcode: fX2g7d99

Or please call (audio only)

[+61 2 8320 9269](#)

When prompted, enter Conference ID: 287 387 218#



Cindy Haddow

Cindy HADDOW
ACTING CHIEF EXECUTIVE OFFICER

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	PRESENT MEMBERS/STAFF/GUESTS.....	5
2	MEETING OPENED.....	5
3	WELCOME TO COUNTRY.....	5
4	APOLOGIES AND LEAVE OF ABSENCE.....	5
5	QUESTIONS FROM THE PUBLIC.....	5
6	CONFIRMATION OF PREVIOUS MINUTES.....	5
	6.1 Confirmation of Previous Minutes.....	5
7	BUSINESS ARISING FROM PREVIOUS MINUTES.....	14
	7.1 Action List.....	15
8	PREVIOUS COMMITTEE MEETING MINUTES.....	21
	8.1 Previous Committee Meeting Minutes.....	21
9	CALL FOR ITEMS OF OTHER GENERAL BUSINESS.....	29
10	DISCLOSURE OF INTEREST.....	29
11	INCOMING CORRESPONDENCE.....	29
	11.1 Incoming Correspondence.....	29
12	OUTGOING CORRESPONDENCE.....	31
	12.1 Outgoing Correspondence.....	31
13	WARD REPORTS.....	34
	13.1 Nyirrangulung Ward Report.....	34
	13.2 Never Never Ward Report.....	50
	13.3 Numbulwar Numburindi Ward Report.....	63
	13.4 Yugul Mangi Ward Report.....	64
	13.5 South West Gulf Ward Report.....	65
14	EXECUTIVE REPORTS.....	66
	14.1 Mayor's Report.....	66
	14.2 Chief Executive Officer's Report.....	68
	14.3 Council Meeting Attendance Report.....	71
	14.4 LGANT Annual and General Meetings Call for Motions.....	73
	14.5 LG Governance Essentials.....	74

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT	75
15.1 Council Financial Report as at 31.01.2026.....	75
15.2 Grant Funding Acquittal.....	93
15.3 Numburindi Corporation Ltd - Numbulwar Grants Applications	100
16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT	102
16.1 Programs Update.....	102
16.2 Aged Care and Disability Services Report.....	108
17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT	110
17.1 Local Authority Projects Update	110
17.2 Major Projects Report.....	134
18 GENERAL BUSINESS	144
18.1 General Business	144
19 DEPUTATIONS AND PETITIONS.....	145
20 CLOSED SESSION	145
20.1 Confirmation of Previous Minutes Confidential Session	145
20.2 Action List	145
20.3 Previous Committee Minutes Confidential Session	145
20.4 Domain Title.....	145
20.5 ALGA NGA 2026 Submissions	145
20.6 2025/26 Budget Review Report.....	145
21 CLOSE OF MEETING.....	145

NB The page numbers on this index may be inaccurate due to current software formatting issues.



CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	6.1
TITLE	Confirmation of Previous Minutes
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the minutes from its Ordinary Meeting held on Wednesday, 17 December 2025.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Council held its Ordinary Meeting in Katherine on Wednesday, 17 December 2025. The draft Minutes are attached for Council's review and affirmation.

ISSUES/OPTIONS/SWOT

Attached are the unconfirmed minutes of the Ordinary Meeting of the Council held on Wednesday, 17 December 2025 for Council's review and confirmation.

The next Ordinary Meeting is scheduled to be held on Wednesday, 22 April 2026 at 8:30 am in Bulman.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 17122025 UNCONFIRMED [6.1.1 - 8 pages]



MINUTES OF THE ORDINARY MEETING OF THE ROPER GULF REGIONAL COUNCIL, HELD
AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL SUPPORT CENTRE
2 CRAWFORD STREET, KATHERINE, NT ON WEDNESDAY 17 DECEMBER 2025 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Ash GARNER;
- Councillor Samuel EVANS;
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Bhumika ADHIKARI, Governance Engagement Coordinator; and
- Daniele PIGA, Governance Coordinator (minute secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference).

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:35 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

At request of Mayor Tony JACK, Council observed one minute's silence out of respect for the victims of the Bondi Beach terrorist attack and their families.

Councillor Michelle FARRELL formally sworn-in by Mayor and Chief Executive Officer by reciting the Affirmation of Office. The Mayor, Deputy Mayor, Councillors and Staff formally congratulated Councillor Michelle FARRELL and welcomed her to Council.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2025/209 **RESOLVED** (Councillor Sue Edwards/Councillor Edwin Nungumajbarr)

CARRIED

That Council accepts the tendered apologies from Councillors John DALYWATER and Melissa ANDREWS-WURRAMARRBA.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Confirmation of Previous Minutes**

2025/210 **RESOLVED** (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That Council receives and notes the minutes from its Ordinary Meeting held on Wednesday, 22 October 2025.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List**

2025/211 **RESOLVED** (Councillor Sue Edwards/Councillor Des Barritt)

CARRIED

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 PREVIOUS COMMITTEE MEETING MINUTES**8.1 Previous Committee Meeting Minutes**

2025/212 **RESOLVED** (Councillor Samuel Evans/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That Council:

- (a) receives and notes the Previous Committee Meeting Minutes;
- (b) invites Awais UR REHMAN, Independent Member of the Finance and Infrastructure Committee to attend the first Committee Meeting of Calendar Year 6 in-person; and
- (c) invites Ian SWAN, Claudia GOLDSMITH and Carolyn EAGLE, Independent Members of the Audit and Risk Committee to attend the June 2026 Committee Meeting in-person.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Councillors Michelle FARRELL, Edwin NUNGGUMAJBARR and Samuel EVANS declared a conflict of interest at Item 20.8.

11 INCOMING CORRESPONDENCE**11.1 Incoming Correspondence**

2025/213 **RESOLVED** (Deputy Mayor Helen Lee/Councillor Des Barritt)

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;

- (b) receives and notes the Contract Variation for the Active Regional and Remote Communities Program from the Northern Territory Government;
- (c) approves the Chief Executive Officer to sign the Contract Variation Agreement with the Northern Territory Government;
- (d) approves the use of the Common Seal on the funding agreement documents;
- (e) directs the Chief Executive Officer to compile and supply a response to Local Government Funding and Fiscal Sustainability Inquiry (Cth);
- (f) requests the Chief Executive Officer to ascertain the Maranboy Police Station staffing situation;
- (g) receives and notes the renaming of the Edith River Bridge to the Mike REED Bridge request from Member of Katherine, and requests for Traditional Owners to be consulted on the matter before any further deliberations; and
- (h) agrees to assist the Mataranka Fishing Club with the installation of guttering and fencing as per its request.

12 OUTGOING CORRESPONDENCE

12.1 Outgoing Correspondence

2025/214 **RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)** **CARRIED**

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS

13.1 Nyirranggulung Ward Report

2025/215 **RESOLVED (Councillor Preston Lee/Councillor Michelle Farrell)** **CARRIED**

That Council:

- (a) receives and notes the Nyirranggulung Ward Report; and
- (b) does not accept the nomination of Andrea ANDREWS for the Barunga Local Authority.

Councillor Samuel Evans left the meeting at 9:10 am.

Councillor Samuel Evans returned to the meeting at 9:12 am.

13.2 Never Never Ward Report

2025/216 **RESOLVED (Councillor Sue Edwards/Councillor Edwin Nunggumajbarr)** **CARRIED**

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Jilkminggan Local Authority Meeting held on Tuesday, 04 November 2025;
- (c) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 04 November 2025;
- (d) approves the recommendations from the Hodgson Downs (Minyerri) Local Authority Meeting held on Monday, 01 December 2025;
- (e) notes the resignation of Alesha SANDY as a Member of the Jilkminggan Local Authority;
- (f) accepts the nominations of Helen HAWKINS and Lorretta GIBSON and appoints them as members of the Mataranka Local Authority and declines the nomination of David EAST;
- (g) requests scoping of Council's asset dispositions in Mataranka;
- (h) establishes the Mataranka Citizen of the Year Committee, to assess and nominate candidates for the Citizen of the year, to be ratified by the Mayor;
- (i) appoints Mayor Tony JACK, Councillor Des BARRITT and Councillor Sue EDWARDS to the above; and
- (j) requests Chief Executive Officer to ascertain and address the Department of Logistics and Infrastructure (DLI) safety hazards on Roper Creek Bridge arising overgrown vegetation and lack of signage.

*Deputy Mayor Helen Lee left the meeting at 9:26 am.
Deputy Mayor Helen Lee returned to the meeting at 9:28 am.*

13.3 Numbulwar Numburindi Ward Report

2025/217 RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Michelle Farrell) CARRIED

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the recommendations from the Numbulwar Local Authority meeting held on Wednesday, 03 December 2025;
- (c) requests the Chief Executive Officer to invite Department of Education (Cth) decision-makers to attend the early child care centres throughout the Council's Region with Council to supply accommodation and intra-Region transport; and
- (d) rescinds the membership of Amanda NGALMI from the Numbulwar Local Authority.

*Councillor Des Barritt left the meeting at 9:36 am.
Councillor Des Barritt returned to the meeting at 9:36 am.*

13.4 Yugul Mangi Ward Report

2025/218 RESOLVED (Councillor Patricia Farrell/Councillor Kathy-Anne Numamurdirdi) CARRIED

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) approves the recommendation from the Ngukurr Local Authority Meeting held on Tuesday, 02 December 2025;
- (c) approves the recommendation from the Urapunga Local Authority Meeting held on Tuesday, 02 December 2025; and
- (d) directs the Chief Executive Officer to continue advocacy for telecommunication, especially Cellular Communications for the Urapunga Community.

*Councillor Edwin Nunggumajbarr left the meeting at 9:37 am.
Councillor Edwin Nunggumajbarr returned to the meeting at 9:39 am.*

13.5 South West Gulf Ward Report

2025/219 RESOLVED (Councillor Ash Garner/Councillor Des Barritt) CARRIED

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) approves the recommendations from the Borrooloola Local Authority Meeting held on Thursday, 06 November 2025; and
- (c) rescinds the Membership of Gadrian HOOSAN from the Borrooloola Local Authority.

Meeting adjourned at 9:47 am and reconvened at 10:16 am.

14 EXECUTIVE REPORTS

14.1 Mayor's Report

2025/220 RESOLVED (Councillor Kathy-Anne Numamurdirdi/Councillor Edwin Nunggumajbarr) CARRIED

That Council:

- (a) receives and notes the Mayor's Report; and
- (b) invites Tessa MAYBERRY to attend all upcoming Gulf Region Local Authority Meetings commencing in 2026.

Councillor Samuel Evans left the meeting at 10:33 am.

14.2 Chief Executive Officer's Report**2025/221 RESOLVED (Councillor Ash Garner/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Chief Executive Officer's Report.

14.3 Council Meeting Attendance Report**2025/222 RESOLVED (Councillor Ash Garner/Deputy Mayor Helen Lee)****CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report; and
- (b) authorises the attendance of Elected Members at training workshops to be held on Thursday 18 December 2025 at the Council Chambers.

*Councillor Samuel Evans returned to the meeting at 10:35 am.***14.4 Calendar Meeting Schedule - Council, Committee and Local Authority Meetings****2025/223 RESOLVED (Councillor Ash Garner/Councillor Des Barritt)****CARRIED**

That Council approves the 2026 Meeting Schedule – Council (and Briefing Days), Committee and Local Authority Meetings as outlined in the Calendar (attached).

*Councillor Edwin Nungumajbarr left the meeting at 10:36 am.**Councillor Edwin Nungumajbarr returned to the meeting at 10:38 am.***14.5 ALGA Call for Motions - National General Assembly 2026****2025/224 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council:

- (a) resolves its formal motions for submission, and the composition of its Delegation to attend the Australian Local Government Association (ALGA) National General Assembly, scheduled to be held in Canberra from the 23 June 2026 to the 25 June 2026 (plus associated travel days); and
- (b) authorises the attendance of Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Sue EDWARDS, Edwin NUNGGUMAJBARR, Ash GARNER, Patricia FARRELL, Michelle FARRELL, Melissa ANDREWS, Samuel EVANS and Preston LEE.
- (c) Motions to comprise of:
 - i. Childcare Availability;
 - ii. Logistics Infrastructure;
 - iii. Water Security; and
 - iv. Appropriate Community Consultation.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Council Financial Report as at 30.11.2025****2025/225 RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)** **CARRIED**

That Council receives and notes the Council's Financial Report as at 30 November 2025.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Animal Management Research Proposal****2025/226 RESOLVED (Deputy Mayor Helen Lee/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the Animal Management Research Proposal Report;
- (b) endorses the Proposal; and
- (c) directs the Chief Executive Officer to compile and supply a Letter of Support for the same.

16.2 Programs Update**2025/227 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Programs Update Report.

*Councillor Patricia Farrell left the meeting at 11:06 am.**Councillor Patricia Farrell returned to the meeting at 11:09 am.***17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT****17.1 Allocation of WARM grant towards purchase of a Car Crusher****2025/228 RESOLVED (Councillor Samuel Evans/Councillor Edwin Nungumajbarr)****CARRIED**

That Council approves the allocation of the 25-26 WARM Grant of \$207,800.00 to the following project.

- \$207,800.00 towards the purchase of Car Crusher.

17.2 Local Authority Projects Update**2025/229 RESOLVED (Councillor Des Barritt/Councillor Preston Lee)****CARRIED**

That Council receives and notes the Local Authority Projects Update Report.

17.3 Major Projects Report**2025/230 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Samuel Evans)****CARRIED**

That Council receives and notes the Major Projects Report

Meeting adjourned at 11:32 am and reconvened at 12:50 pm.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION**DECISION TO MOVE TO CLOSED SESSION****2025/231 RESOLVED (Councillor Ash Garner/Deputy Mayor Helen Lee)****CARRIED**That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-**20.1 Confirmation of Previous Minutes Confidential Session***Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.***20.2 Action List***Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Chief Executive Officer Leave

Regulation 51(1)(a) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(a). It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

20.5 Aged Care and Disability Services Report

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 Workshop Rates Review

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.7 2025/2026 Budget Review

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.8 Prospective Memorandum

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.9 Urgent Remediation Works

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

20.1.1 Return to Open Meeting

2025/241 RESOLVED (Councillor Kathy-Anne Numamurdirid/Councillor Patricia Farrell) *CARRIED*

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING

The meeting closed at 3:39 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 17 December 2025 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 25 February 2026.

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Action List
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that Council has requested be undertaken by Council Staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

ACTION LIST	MEETING DATE	REPORTING MECHANISM
<p>14.3 Chief Executive Officer's Report</p> <p>2025/85 RESOLVED (Councillor Gadrian Hoosan/Deputy Mayor Helen Lee)</p> <p>That Council:</p> <ul style="list-style-type: none"> (a) receives and notes the Chief Executive Officer's Report; (b) authorises the Chief Executive Officer to compile and supply a Letter of Support for the Indigenous Communications Group Pty Ltd for its application to establish and supply free community Wi-Fi in Ngukurr; (c) considers the request from the Djilpin Arts Aboriginal Corporation pertaining to fees and charges and Council becoming a Trustee for the Blanasi Collection; (d) supports in principle to become a Trustee for the Blanasi Collection pending legal advice; (e) requests the Djilpin Arts Aboriginal Corporation to supply full details and amounts of its rates and fee waiver requests; (f) authorises an official Opening Ceremony for the Borroloola Cyclone Shelter; 	<p>CARRIED</p> <p>04 June 2025</p>	<p>Completed</p> <p>d) awaiting legal advice</p>

- (g) appoints Mayor JACK, Deputy Mayor Lee, Councillors HOOSAN, EVANS, ANDREWS, and NUNGGUMAJBARR as its official representatives for the Borroloola Cyclone Shelter Official Opening, and delegates to the CEO the planning, coordination, and execution (including dates) for the Official Opening of the Borroloola Cyclone Shelter; and
- (h) invites the Administrator of the Northern Territory, Commonwealth Senator Malandiri McCARTHY, the Minister for Local Government, Mr. Noel DIXON, and CBT Board, to attend as official dignitaries to the Official Opening of the Borroloola Cyclone Shelter.

7.1 Action List

2025/139 **RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Action List;
- (b) approves the removal of completed items;
- (c) requests Chief Executive Officer to contact Blanas Family in relation to Resolution 2025/85 at Item 14.3; and
- (d) reaffirms Resolution 2025/118 at Item 14.5.

**25 September
2025**

c) Pending

13.2 Never Never Ward Report

2025/186 **RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) directs the Chief Executive Officer to contact Power Water Corporation pertaining to insufficient water allocation for Mataranka and the lack of separate water licenses for Mataranka and Jilkminggan;
- (c) requests for Mataranka helipad upgrade and maintenance scoping to be supplied to the next Ordinary Meeting of Council;
- (d) directs the Chief Executive Officer to contact the Executive Director of the Department of the Chief Minister and Cabinet to raise potential options for increase in Aboriginal Community Police Officers in Mataranka and throughout Council's Region;
- (e) requests (and authorises) Councillors Des BARRITT and Sue EDWARDS to attend the Larrimah and Daly Waters Meetings of Electors (Community Consultations) as its Representatives on Wednesday 05 November 2025; and
- (f) increases by two (2) Members to comprise the Mataranka Local Authority to a total of ten (10) Members.

**22 October
2025**

Outgoing
Correspondence
Item 12.1
Major Project
Item 17.3

Completed

8.1 Previous Committee Meeting Minutes

2025/212 **RESOLVED (Councillor Samuel Evans/Councillor Kathy-Anne Numamurdirdi)** **CARRIED**

That Council:

**17 December
2025**

Completed,

- (a) receives and notes the Previous Committee Meeting Minutes; and
- (b) invites Awais UR REHMAN, Independent Member of the Finance and Infrastructure Committee to attend the first Committee Meeting of Calendar Year 2026 in-person.
- (c) invites Ian SWAN, Claudia GOLDSMITH and Carolyn EAGLE, Independent Members of the Audit and Risk Committee to attend the June 2026 Committee Meeting in-person.

Outgoing
Correspondence
Item 12.1

11.1 Incoming Correspondence

2025/213 **RESOLVED (Deputy Mayor Helen Lee/Councillor Des Barritt)**

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) receives and notes the Contract Variation for the Active Regional and Remote Communities Program from the Northern Territory Government;
- (c) approves the Chief Executive Officer to sign the Contract Variation Agreement with the Northern Territory Government;
- (d) approves the use of the Common Seal on the funding agreement documents;
- (e) directs the Chief Executive Officer to compile and supply a response to Local Government Funding and Fiscal Sustainability Inquiry (Cth);
- (f) requests the Chief Executive Officer to ascertain the Maranboy Police Station staffing situation;
- (g) receives and notes the renaming of the Edith River Bridge to the Mike REED Bridge request from Member for Katherine, and requests for Traditional Owners to be consulted on the matter before any further deliberations; and
- (h) agrees to assist the Mataranka Fishing Club with the installation of guttering and fencing as per its request.

**17 December
2025**

Completed,

13.2 Never Never Ward Report

2025/216 **RESOLVED (Councillor Sue Edwards/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Jilkminggan Local Authority Meeting held on Tuesday, 04 November 2025;
- (c) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 04 November 2025;
- (d) approves the recommendations from the Hodgson Downs (Minyerri) Local Authority Meeting held on Monday, 01 December 2025;
- (e) notes the resignation of Alesha SANDY as a Member of the Jilkminggan Local Authority;
- (f) accepts the nominations of Helen HAWKINS and Lorretta GIBSON and appoints them as members of the Mataranka Local Authority and declines the nomination of David EAST;

**17 December
2025**

Item 13.2

- (g) requests of scoping Council's asset dispositions in Mataranka;
- (h) establishes the Mataranka Citizen of the Year Committee, to assess and nominate candidates for the Citizens of the year, to be ratified by the Mayor;
- (i) appoints Mayor Tony JACK, Councillor Des BARRITT and Councillor Sue EDWARDS to the above; and
- (j) requests Chief Executive Office to ascertain and address the Department of Logistics and Infrastructure (DLI) safety hazards on Roper Creek Bridge arising overgrown vegetation and lack of signage.

13.3 Numbulwar Numburindi Ward Report

2025/217 **RESOLVED (Councillor Edwin Nungumajbarr/Councillor Michelle Farrell) CARRIED**

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the recommendations from the Numbulwar Local Authority meeting held on Wednesday, 03 December 2025;
- (c) requests the Chief Executive Officer to invite Department of Education (Cth) decision-makers to attend the early childcare centres throughout the Council's Region with Council to supply accommodation and intra-Region transport; and
- (d) rescinds the membership of Amanda NGALMI from the Numbulwar Local Authority.

**17 December
2025**

Outgoing
Correspondence
Item 12.1

13.5 Yugul Mangi Ward Report

2025/218 **RESOLVED (Councillor Patricia Farrell/Councillor Kathy-Anne Numamurdirdi)CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) approves the recommendation from the Ngukurr Local Authority Meeting held on Tuesday, 02 December 2025;
- (c) approves the recommendation from the Urapunga Local Authority Meeting held on Tuesday, 02 December 2025; and
- (d) directs the Chief Executive Officer to continue advocacy for telecommunication, especially Cellular Communications for the Urapunga Community.

**17 December
2025**

Completed

14.1 Mayor's Report

2025/220 **RESOLVED (Councillor Kathy-Anne Numamurdirdi/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Mayor's Report; and

**17 December
2025**

Outgoing
Correspondence
Item 12.1

- (b) invites Tessa MAYBERRY to attend all upcoming Gulf Region Local Authority Meetings commencing in 2026.

14.5 ALGA Call for Motions - National General Assembly 2026

2025/224 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)

CARRIED

That Council:

**17 December
2025**

Outgoing
Correspondence
Item 12.1

- (a) resolves its formal motions for submission, and the composition of its Delegation to attend the Australian Local Government Association (ALGA) National General Assembly, scheduled to be held in Canberra from the 23 June 2026 to the 25 June 2026 (plus associated travel days); and
- (b) authorises the attendance of Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Sue EDWARDS, Edwin NUNGGUMAJBARR, Ash GARNER, Patricia FARRELL, Michelle FARRELL, Melissa ANDREWS, Samuel EVANS and Preston LEE.
- (c) Motions to comprise of:
- i. Childcare availability;
 - ii. Logistics infrastructure;
 - iii. Water security; and
 - iv. Appropriate Community consultation.

16.1 Animal Management Research Proposal

2025/226 RESOLVED (Deputy Mayor Helen Lee/Councillor Ash Garner)

CARRIED

That Council:

- (a) receives and notes the Animal Management Research Proposal Report;
- (b) endorses the Proposal; and
- (c) directs the Chief Executive Officer to compile and supply a Letter of Support for the same.

**17 December
2025**

Outgoing
Correspondence
Item 12.1

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

PREVIOUS COMMITTEE MEETING MINUTES

ITEM NUMBER	8.1
TITLE	Previous Committee Meeting Minutes
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Previous Committee Meeting Minutes.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Finance and Infrastructure Committee met on Wednesday, 21 January 2026 at 09:00 am having attained a Quorum.

The next Finance and Infrastructure Committee Meeting is scheduled to be held on Wednesday, 18 March 2026.

The Audit and Risk Committee met on Wednesday, 18 February 2026 at 10:00 am having attained a Quorum.

The next Audit and Risk Committee Meeting is scheduled to be held on Tuesday, 09 June 2026.

ISSUES/OPTIONS/SWOT

The Finance and Infrastructure Committee attained a Quorum and proceeded with the meeting on Wednesday, 21 January 2026. Attached are the recorded minutes of that meeting.

The Audit and Risk Committee attained a Quorum and proceeded with the meeting on Wednesday, 18 February 2026. Attached are the recorded minutes of that meeting.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. FICM MIN 21012026 Unconfirmed [8.1.1 - 3 pages]
2. AUD MIN 18022026 UNCONFIRMED [8.1.2 - 4 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, FINANCE AND INFRASTRUCTURE
COMMITTEE HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL
SUPPORT CENTRE
2 CRAWFORD STREET, KATHERINE, NT ON WEDNESDAY 21 JANUARY 2026 AT 9:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE (via audio conference);
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER (via audio/video conference); and
- Councillor Melissa ANDREWS- WURRAMARRBA (via audio/video conference).

1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Bhumika ADHIKARI, Governance Engagement Coordinator; and
- Daniele PIGA, Governance Coordinator (Minute Secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference).

2 MEETING OPENED

The Finance and Infrastructure Committee Meeting opened at 09:20 am. The Mayor welcomed members and staff to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/1 **RESOLVED** (Councillor Edwin Nungumajbarr/Councillor Kathy-Anne Numamurdirdi) **CARRIED**

That the Finance and Infrastructure Committee accepts the tendered apology from Independent Member Awais UR REHMAN.

5 DISCLOSURE OF INTEREST

There were no declarations of interest at this Finance and Infrastructure Committee Meeting.

6 QUESTION FROM THE PUBLIC

Nil.

7 CONFIRMATION OF PREVIOUS MINUTES**7.1 Confirmation of Previous Minutes**

2026/2 RESOLVED (Councillor Des Barritt/Councillor Melissa Andrews-Wurramarrba)

CARRIED

That the Finance and Infrastructure Committee receives and notes the Minutes of the Finance and Infrastructure Committee Meeting held on Wednesday, 26 November 2025.

8 BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 Action List**

2026/3 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That the Finance and Infrastructure Committee receives and notes the Action List.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Finance and Infrastructure Committee Member Attendance Report**

2026/4 RESOLVED (Deputy Mayor Helen Lee/Councillor Edwin Nunggumajbarr) **CARRIED**

That the Finance and Infrastructure Committee receives and notes the Finance and Infrastructure Committee Member Attendance Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Council Financial Report as at 31.12.25**

2026/5 RESOLVED (Councillor Des Barritt/Councillor Melissa Andrews-Wurramarrba)

CARRIED

That the Finance and Infrastructure Committee receives and notes the Council's Financial Report as at 31 December 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

Nil.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**15.1 Local Authority Projects Update**

NO RESOLUTION PASSED

That the Finance and Infrastructure Committee receives and notes the Local Authority Projects Update Report.

15.2 Major Project Report

NO RESOLUTION PASSED

That the Finance and Infrastructure Committee receives and notes the Major Projects Report.

FINANCE AND INFRASTRUCTURE COMMITTEE MINUTES

21 JANUARY 2026

17 CLOSED SESSION

Nil.

18 CLOSE OF MEETING

The meeting closed at 10:26 am.

This page and the proceeding pages are the Minutes of the Finance and Infrastructure Committee Meeting held on 21 January 2026 and will be confirmed at the next meeting.

Mayor Tony JACK
Confirmed on 18 March 2026

UNCONFIRMED



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, AUDIT AND RISK COMMITTEE
MEETING HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL
SUPPORT CENTRE

2 CRAWFORD STREET, KATHERINE, NT ON WEDNESDAY 18 FEBRUARY 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Appointed Members

- Independent Member Ian SWAN (Chairperson) (via audio/video conference);
- Independent Member Carolyn EAGLE (via audio/video conference);
- Independent Member Claudia GOLDSMITH (via audio/video conference);
- Councillor Samuel EVANS; and
- Councillor Preston LEE.

1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Garry GILES, Acting General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Chathurangi DIAS, Acting Finance Manager;
- Bhumika ADHIKARI, Governance Engagement Coordinator; and
- Daniele PIGA, Governance Coordinator (minutes secretary).

1.3 Guests

- Greg EVANS, Managing Director, Greg Evans Consulting.

2 MEETING OPENED

The Audit and Risk Committee Meeting opened at 10:03 am. with **QUORUM**. The Chairperson welcomed members, staff and guests to the Meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

4 APOLOGIES AND LEAVE OF ABSENCE

Nil.

5 DISCLOSURE OF INTEREST

Nil.

6 QUESTIONS FROM THE PUBLIC

Nil.

7 CONFIRMATION OF PREVIOUS MINUTES

**7.1 Confirmation of Audit and Risk Committee Previous Minutes
2026/1 RESOLVED (Councillor Preston Lee/Claudia Goldsmith)**

CARRIED

That the Audit and Risk Committee confirms the minutes of the Audit Committee Meeting held on Monday, 20 October 2025, and affirms them to be a true and accurate record of those meetings, decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Action List

2026/2 **RESOLVED** (Carolyn Eagle/Claudia Goldsmith)

CARRIED

That the Audit and Risk Committee receives and notes the Action List.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Audit and Risk Committee Member Attendance Report

2026/3 **RESOLVED** (Carolyn Eagle/Claudia Goldsmith)

CARRIED

That the Audit and Risk Committee receives and notes the Audit and Risk Committee Member Attendance Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Council Financial Report as at 31.01.2026

2026/4 **RESOLVED** (Carolyn Eagle/Claudia Goldsmith)

CARRIED

That the Audit and Risk Committee:

- (a) receives and notes the Council's Financial Report as at 31 January 2026; and
- (b) requests for a confidentiality review of published financial information to be undertaken.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

Nil.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

Nil.

16 GENERAL BUSINESS

Nil.

17 CLOSED SESSION

DECISION TO MOVE TO CLOSED SESSION

2026/5 **RESOLVED** (Councillor Samuel Evans/Councillor Preston Lee)

CARRIED

That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019* and *section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

17.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

17.2 Action List

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

17.3 Financial Consultant Update Report

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.4 Audit Committee Work-Plan

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.5 Audit Committee Terms of Reference

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.6 Corporate Services GM Report

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.7 Website Compliance

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.8 Corporate Risk Register

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

17.1.1 Return to Open Meeting

2026/14 **RESOLVED (Carolyn Eagle/Councillor Samuel Evans)**

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

18 CLOSE OF MEETING

The Meeting closed at 12:00 pm.

This page and the preceding pages are the Minutes of the Audit and Risk Committee Meeting held on Wednesday, 18 February 2026 and will be confirmed at the next meeting.

Chairperson Ian SWAN
Confirmed on 12 June 2026.

INCOMING CORRESPONDENCE

ITEM NUMBER	11.1
TITLE	Incoming Correspondence
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) accepts the Incoming Correspondence Report; and
- (b) Waives the fee of Mataranka Sports and Recreation Grounds for the Annual Sports Camp for the Isolated Children's Parents' Association to be held from the 07 to 09 October 2026 (inclusive).

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	22/12/2025	Kirsten KELLY, Northern Territory Electoral Commissioner	David HURST, Chief Executive Officer	2025 Local Government Council Elections – Invoice for costs and expenses of conducting the election
02	06/01/2026	the Hon Jinson CHARLS MLA, Minister for Multicultural Affairs.	David HURST, Chief Executive Officer	Minister's Advisory Council on Multicultural Affairs (MACMA)
03	15/01/2026	The Right Worshipful the Lord Mayor of Darwin The Hon. Peter STYLES	Mayor Tony JACK	Invitation to the Commemorative Service, a National Day of Observance Bombing of Darwin Day Thursday 19 February 2026
04	15/01/2026	The Right Worshipful the Lord Mayor of Darwin The Hon. Peter STYLES	David HURST, Chief Executive Officer	Invitation to the Commemorative Service, a National Day of Observance Bombing of Darwin Day Thursday 19 February 2026
05	16/01/2026	Sasha DENNIS, Deputy Commissioner Youth Justice and Community Corrections	David HURST, Chief Executive Officer	Invitation to become a Community Work Project Provider Hosting Young People Sentenced under Community Work Orders
06	16/01/2026	Claire Brown General Manager, Transport and Civil Infrastructure	David HURST, Chief Executive Officer	Abandoned vehicle changes scheduled for commencement on 21 January 2026
07	03/02/2026	Lauren HOAR, Sports Camp co- ordinator Katherine Branch ICPA	Mayor Tony Jack, Councillors and Respected Members	Fee Waiver Mataranka Sports Camp Isolated Children's Parents' Association

08	10/02/2026	National Indigenous Australians Agency Grants Management Unit (GMU) Darwin	David HURST, Chief Executive Officer	Outcome of your Agency Collaborates - Direct Approach - Standard application
09	03/02/2026	Jarah MARASCHIO, CEO Bagala Aboriginal Corporation	Roper Gulf Regional Council	Authorisation to Transfer Domain Name
10	12/02/2026	Braun BUSH, Deputy Chairperson, Bagala Aboriginal Corporation	Roper Gulf Regional Council	Barunga Festival Returns to Community Management.
11	17/02/2026	James PRATT, Senior Executive Director Energy Development	David HURST, Chief Executive Officer	Opportunity to make submission in relation to petroleum acreage release
12	13/02/2026	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	David HURST, Chief Executive Officer	Numburindi Corporation Ltd – Numbulwar Grants

ATTACHMENTS

Nil.

OUTGOING CORRESPONDENCE

ITEM NUMBER	12.1
TITLE	Outgoing Correspondence
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council notes the Outgoing Correspondence Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	19/12/2025	David Hurst Chief Executive Officer	Dr Megan PICKERING, Veterinarian and Researcher, The University of Adelaide.	Letter of Support – Research Collaboration with Dr Megan Pickering, University of Adelaide, School of Animal and Veterinary Sciences.
02	19/12/2025	David Hurst Chief Executive Officer	Carolyn EAGLE, Independent Member of the Audit and Risk Committee, Roper Gulf Regional Council	Invitation to attend Audit and Risk Committee Meeting
03	19/12/2025	David Hurst Chief Executive Officer	Claudia GOLDSMITH, Independent Member of the Audit and Risk Committee, Roper Gulf Regional Council	Invitation to attend Audit and Risk Committee Meeting
04	19/12/2025	David Hurst Chief Executive Officer	Ian SWAN, Independent Member of the Audit and Risk Committee, Roper Gulf Regional Council	Invitation to attend Audit and Risk Committee Meeting
05	19/12/2025	David Hurst Chief Executive Officer	Awais UR REHMAN, Independent Member of the Finance and Infrastructure Committee, Roper Gulf Regional Council	Invitation to attend Finance and Infrastructure Committee Meeting
06	19/12/2025	David Hurst Chief Executive Officer	Tessa MAYBERRY, Victoria Legal Aid	Invitation to the Local Authority Meetings
07	19/12/2025	David Hurst Chief Executive Officer	Helen HAWKINS	Appointment Letter - Mataranka Local Authority
08	19/12/2025	David Hurst Chief Executive Officer	Lorretta GIBSON	Appointment Letter - Mataranka Local Authority

09	19/12/2025	David Hurst Chief Executive Officer	Gadrian HOOSAN	Rescinded Membership Letter - Borroloola Local Authority
10	19/12/2025	David Hurst Chief Executive Officer	Amanda NGALMI	Rescinded Membership Letter - Numbulwar Local Authority
11	05/01/2026	David Hurst Chief Executive Officer	Sahardi GARLING, A/Senior Regional Project Officer, Big Rivers Region, Department of Housing, Local Government and Community Development	Request for Action – Roper Creek, Mataranka
12	05/01/2026	David Hurst Chief Executive Officer	William ROWE, Senior Service Delivery Consultant for Telstra Enterprise and Government, Telstra Team	Telecommunication Connectivity Urapunga Community
13	15/01/2026	Cindy HADDOW Acting Chief Executive Officer	Sahardi GARLING, A/Senior Regional Project Officer, Big Rivers Region, Department of Housing, Local Government and Community Development	Request for Housing Infrastructure Investment - Mulggan Camp
14	15/01/2026	Cindy HADDOW, Acting Chief Executive Officer	Mia CHRISTOPHERSEN, Northern Land Council	Invitation to Mataranka Local Authority
15	16/01/2026	Cindy HADDOW, Acting Chief Executive Officer	Lisa MUMBIN, Chairperson, Jawoyn Association Aboriginal Corporation	Naming of Edith River Bridge
16	03/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Hon Steven EDGINGTON, Minister for Health; Mental Health; Alcohol Policy; Aboriginal Affairs; Housing, Local Government and Community Development; Essential Services	Tamarind Park, Borroloola Upgrades
17	05/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Principal Telka ZOTZ, Mataranka School, Roper Terrace, Mataranka, NT, Australia, Northern Territory	Invitation to Ordinary Meeting of Council
18	05/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Justin PEDERSEN, A/Regional Director,	Road Safety Concerns – Mataranka

			Transport and Civil Infrastructure - Big Rivers Region Department of Logistic and Infrastructure - Northern Territory Government	
19	05/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Alan GIRDLER, A/g Regional Executive Director, Department of Housing, Local Government and Community Development	Request for Housing Infrastructure Investment - Mulggan Camp
20	05/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Mia CHRISTOPHERSEN, Northern Land Council	Invitation to Ordinary Meeting of Council Briefing Day

ATTACHMENTS

Nil.

WARD REPORTS

ITEM NUMBER	13.1
TITLE	Nyirranggulung Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Nyirranggulung Ward Report;
- (b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026;
- (c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026;
- (d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 13 January 2026;
- (e) accepts or declines the nomination of Bernadette KATHERINE, Lana BROOME and Eventhia FRIDAY as a Member of the Barunga Local Authority; and
- (f) requests Council to progress the Blanas Collection matter and to undertake appropriate consultation.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Nyirranggulung Ward is comprised of the Barunga Local Authority, Wugularr Local Authority, Bulman Local Authority and Manyallaluk Local Authority.

The Wugularr Local Authority met and held a meeting on Monday, 12 January 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

The Manyallaluk Local Authority met and held a meeting on Monday, 12 January 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

The Barunga Local Authority met and held a meeting on Tuesday, 13 January 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

The Bulman Local Authority scheduled to be held on Thursday, 15 January 2026 was Cancelled due to lack of member attendance.

UPCOMING MEETINGS

DATE	MEETING
30 March 2026 at 10:00am	Wugularr Local Authority Meeting
30 March 2026 at 2:30pm	Manyallaluk Local Authority Meeting
31 March 2026 at 10:00am	Barunga Local Authority Meeting
01 April 2026 at 10:00am	Bulman Local Authority Meeting

ISSUES/OPTIONS/SWOT

Local Authority	Number of Vacancies
Wugularr Local Authority	0
Barunga Local Authority	2
Manyallaluk Local Authority	0
Bulman Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, Wugularr Local Authority HELD
AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTR WUGULARR
ON MONDAY 12 JANUARY 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Deputy Mayor Helen LEE;
- Samuel Junior BUSH; (Chairperson);
- Trepina BUSH;
- Eddie KENNEDY;
- Raelene BULUMBARA; and
- Loretta GEORGE

1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Alicia MIRANDA, Council Services Manager;
- Simon PELAYO; Acting Projects Coordinator;
- Cristian COMAN, Manager Corporate Compliance;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary); and
- Daniele PIGA, Governance Coordinator.

1.3 Guests

- Mayor Tony JACK.

2 MEETING OPENED

The Wugularr Local Authority opened at 10:07 am with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Re-Election of a Chairperson

WUG Q/2026-1 (Deputy Mayor Helen Lee/LA Member Loretta George)

CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Re-Election of Chairperson Report; and
- (b) elects Samuel Junior BUSH as Chairperson for a term of twelve (12) months

4.2 Apologies and Leave of Absence

WUG Q/2026-2 (Deputy Mayor Helen Lee/LA Member Trepina Bush)

CARRIED

That the Wugularr Local Authority accepts the tendered apologies from Selina ASHLEY, Alonza ASHLEY.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Wugularr Local Authority Meeting Previous Minutes

WUG Q/2026-3 (LA Member Raelene Bulumbara/LA Member Trepina Bush) CARRIED

That the Wugularr Local Authority confirms the minutes from the meeting held on Monday, 13 October 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

WUG Q/2026-4 (LA Member Trepina Bush/LA Member Raelene Bulumbara) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Wugularr Local Authority Meeting

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

WUG Q/2026-5 (LA Member Raelene Bulumbara/LA Member Loretta George) CARRIED

That the Wugularr Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

WUG Q/2026-6 (Deputy Mayor Helen Lee/LA Member Trepina Bush) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) requests Council to progress the Blanas Collection matter and to undertake appropriate consultation.

12.3 Town Priorities

WUG Q/2026-7 (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED

That the Wugularr Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- Ride on mower for the Municipal team;
- Basketball Court fencing and refurbishment;
- Traffic Management and Safety;
- Roads maintenance and repair; and
- Community Safety.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Wugularr LA November YTD Finance Report**

WUG Q/2026-8 (LA Member Trepina Bush/LA Member Loretta George) CARRIED

That the Wugularr Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 November 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**14.1 Council Services Manager Report**

WUG Q/2026-9 (Deputy Mayor Helen Lee/LA Member Trepina Bush) CARRIED

That the Wugularr Local Authority receives and notes the Council Services Manager Report.

LA Member Eddie Kennedy left the meeting at 10:59 am.

LA Member Eddie Kennedy returned to the meeting at 11:01 am.

LA Member Raelene Bulumbara left the meeting at 11:02 am.

LA Member Eddie Kennedy returned to the meeting at 11:06 am.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**15.1 Wugularr Local Authority Projects Report**

WUG Q/2026-10 (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates \$30,000 to the Steel Bollards project and requests for commencement of barrier rocks with steel bollards;
- (c) requests for the progression of the Street Naming project; and
- (d) requests for playground lighting and allocates \$10,000 for this purpose.

LA Member Trepina Bush left the meeting at 11:08 am.

LA Member Trepina Bush returned to the meeting at 11:10 am.

16 CLOSE OF MEETING

The meeting closed at 10:55 am.

This page and the proceeding pages are the Minutes of the Wugularr Local Authority Meeting held on Monday, 12 January 2026 and confirmed.

Chairperson
Confirmed on 30 March 2026



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, MANYALLALUK LOCAL
AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY
CENTRE-MANYALLALUK (EVA VALLEY)
ON MONDAY 12 JANUARY 2026 AT 2:30 PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor Preston LEE;
- Eileen AVELUM (Chairperson);
- Elena LAWRENCE;
- Alison ANDREWS; and
- Sherese DOOLEY.

1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Samantha WRIGHT, Relief Council Services Manager;
- Simon PELAYO, Acting Projects Coordinator;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary) and
- Daniele PIGA, Governance Coordinator.

1.3 Guests

- Mayor Tony JACK.

2 MEETING OPENED

The Manyallaluk Local Authority Meeting opened at 2:30 am with **QUORUM** meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

MAN Q/2026-1 (LA Member Elena Lawrence/LA Member Sherese Dooley) **CARRIED**

That the Manyallaluk Local Authority accepts the tendered apologies from Benjamin ULAMARI and Richard MILLER.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Manyallaluk Local Authority Meeting Previous Minutes

MAN Q/2026-2 (Councillor Preston Lee/LA Member Eileen Avelum) **CARRIED**

That the Manyallaluk Local Authority confirms the minutes from the meeting held on Monday, 13 October 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List**

MAN Q/2026-3 (LA Member Sherese Dooley/LA Member Elena Lawrence) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Manyallaluk Local Authority Meeting

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member Attendance Report**

MAN Q/2026-4 (LA Member Elena Lawrence/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

MAN Q/2026-5 (LA Member Alison Andrews/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority receives and notes the Elected Member Report.

12.3 Town Priorities

MAN Q/2026-6 (LA Member Eileen Avelum/LA Member Alison Andrews) CARRIED

That the Manyallaluk Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- Cemetery Shelter and shading;
- Community lightning;
- Roads and drainage upgrade, upkeep and maintenance including (Community) Access Road; and
- Basketball Court fencing.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Manyallaluk LA November YTD Finance Report**

MAN Q/2026-7 (LA Member Elena Lawrence/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 November 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Community Services Manager Report

MAN Q/2026-8 (LA Member Alison Andrews/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority receives and notes the Council Services Report.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Manyallaluk Local Authority Projects Report

MAN Q/2026-9 (LA Member Elena Lawrence/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Local Authority Projects Update Report; and
- (b) requests for steel traffic barrier bollards to be scoped for installation around the park and throughout Manyallaluk.

16 CLOSE OF MEETING

The meeting closed at 3:22 pm

This page and the preceding pages are the Minutes of the Manyallaluk Local Authority Meeting, held on 12 January 2026 and confirmed.

Chairperson
Confirmed on 30 March 2026.



MINUTES OF THE BARUNGA LOCAL AUTHORITY OF THE ROPER GULF REGIONAL
COUNCIL, MEETING HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE
DELIVERY CENTRE-BARUNGA
ON TUESDAY 13 JANUARY 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Anne-Marie LEE;
- Nell BROWN;
- Danielle BUSH (via teleconference);
- Charlane BULUMBARA;
- Damien BULUMBARA (arrived at 1027hrs); and
- Ambrose BULUMBARA.

1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Samantha WRIGHT, Relief Council Services Manager;
- Sarah PEACHMENT, Executive Assistant to the Chief Executive Officer;
- Simon PELAYO, Acting Projects Coordinator;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary); and
- Daniele PIGA, Governance Coordinator.

Guests

- Mayor Tony JACK

2 MEETING OPENED

The Barunga Local Authority Meeting opened at 10:13 am with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Ambrose BULUMBARA Welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

BAR Q/2026-1 (LA Member Charlane Bulumbara/Deputy Mayor Helen Lee) CARRIED

That the Barunga Local Authority accepts the tendered apology from Damien BULUMBARA.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURE OF INTEREST

There were no declarations of interest at this Barunga Local Authority Meeting.

Barunga Local Authority Minutes

13 January 2026

7 CONFIRMATION OF PREVIOUS MINUTES**7.1 Barunga Local Authority Meeting Previous Minutes****BAR Q/2026-2 (LA Member Anne-Marie Lee/LA Member Charlane Bulumbara) CARRIED**

That the Barunga Local Authority confirms the minutes from the meeting held on Tuesday, 14 October 2025 and affirms them to be a true and accurate record of that Meeting's decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 Action List****BAR Q/2026-3 (LA Member Charlane Bulumbara/LA Member Anne-Marie Lee) CARRIED**

That the Barunga Local Authority:

- (a) receives and notes the Action Lists Report; and
- (b) approves the removal of completed items.

L.A Member Damien BULUMBARA joined the meeting at 10:27 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member's Attendance Report****BAR Q/2026-4 (LA Member Charlane Bulumbara/LA Member Anne-Marie Lee) CARRIED**

That the Barunga Local Authority receives and notes the Local Authority Member's Attendance Report.

LA Member Charlane Bulumbara left the meeting at 10:40 am.

LA Member Charlane Bulumbara returned the meeting at 10:43 am.

12.2 Elected Member Report**BAR Q/2026-5 (LA Member Charlane Bulumbara/LA Member Ambrose Bulumbara) CARRIED**

That the Barunga Local Authority receives and notes the Elected Member Report.

12.3 Town Priorities**BAR Q/2026-6 (LA Member Charlane Bulumbara/Deputy Mayor Helen Lee) CARRIED**

That the Barunga Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year:

- Football Oval development, upgrade and maintenance;
- Adequate appropriate public ablution block within the Community;
- Barunga Statement Memorial Project;
- Internal roads maintenance; and
- Cemetery expansion,

Barunga Local Authority Minutes

13 January 2026

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Barunga LA November YTD Finance Report****BAR Q/2026-7 (LA Member Ambrose Bulumbara/LA Member Damien Bulumbara) CARRIED**

That the Barunga Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 November 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**14.1 Council Services Manager Report****BAR Q/2026-8 (LA Member Anne-Marie Lee/Councillor Preston Lee) CARRIED**

That the Barunga Local Authority receives and notes the Council services Report.

BAR Q/2026-10 (Deputy Mayor Helen LEE /Councillor Preston Lee) CARRIED

That the Barunga Local Authority:

- (a) notes with concern, property damage arising out of youth crime;
- (b) notes the Deputy Mayor's concern pertaining to derelict motor vehicles on roadside verges outside of residential properties causing visual pollution and hindering mowing operations.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**15.1 Barunga Local Authority Projects Update****BAR Q/2026-9 (LA Member Charlane Bulumbara/LA Member Ambrose Bulumbara) CARRIED**

That the Barunga Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) requests for Cemetery expansion consultation to be undertaken and allocates \$1000 for this purpose including Community engagement barbeques;
- (c) allocates \$6000 towards playground lights project and requests for commencement of installation of the same;
- (d) requests for steel barrier bollards to replace barrier rocks in Barunga and requests scoping for the same; and
- (e) notes and supports the floor plan for Major Projects PR103 (Oval Upgrades) as tabled.

16 CLOSE OF MEETING

The meeting closed at 12:33 pm

This page and the preceding pages are the Minutes of the Barunga Local Authority Meeting, held on 13 January 2026 and confirmed.

 Chairperson
 Confirmed on 31 March 2026.




Local Authority Nomination Form

What is a Local Authority Member?

A Local Authority Member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months.

 For more information, please contact your local office or the Governance Engagement Coordinator, Bhumika ADHIKARI.

 Email: governance@ropergulf.nt.gov.au
 Phone: (08) 8972 9008 | Fax: (08) 8944 7020

Location: Barunga Date: 23.01.26

Name of Nominee: Eventhia Friday

Best Contact:

Landline: _____ Mobile: _____

Postal Address: Barunga Community

Key Areas of Interest: (please indicate)

- | | | |
|----------------------------|--------------|------------------------|
| Waste Management ✓ | Aged Care ✓ | Administration ✓ |
| Animal Management ✓ | Child Care ✓ | Sport and Recreation ✓ |
| Roads and Infrastructure ✓ | Youth ✓ | Parks and Gardens ✓ |



Any other information relevant to my nomination to the Local Authority:

I am employed by RGRRC as
Community Safety Officer and also
assist with sports & recreation.
I am engaged with community events
and activities. I am interested in being
Local Authority Member to make great
decision for community.

Signature of nominee:

Ernestine Friday

Bhumika Adhikari

From: Web SMTP
Sent: Tuesday, 30 December 2025 2:08 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Tue, 30/12/2025 - 14:07

Submitted by: Anonymous

Submitted values are:

Name

Bernadette Katherine

Phone

Email

Which Local Authority do you wish to join?

Barunga

Which town or community do you currently live in?

Barunga

Comments

Barunga community





Local Authority Nomination Form

What is a Local Authority Member?

A Local Authority Member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months.

 For more information, please contact your local office or the Governance Engagement @ Coordinator, Bhumika ADHIKARI.

 **Email:** governance@ropergulf.nt.gov.au
Phone: (08) 8972 9008 | **Fax:** (08) 8944 7020

Location: Barunga Date: 23/01/2026

Name of Nominee: Lana BROOME

Best Contact:

Landline: _____ Mobile: _____

Postal Address: _____

Key Areas of Interest: (please indicate)

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Waste Management | <input checked="" type="checkbox"/> Aged Care | <input checked="" type="checkbox"/> Administration |
| <input checked="" type="checkbox"/> Animal Management | <input checked="" type="checkbox"/> Child Care | <input checked="" type="checkbox"/> Sport and Recreation |
| <input checked="" type="checkbox"/> Roads and Infrastructure | <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Parks and Gardens |



Any other information relevant to my nomination to the Local Authority:

I am an Attendance Officer at Barunga School, working with children and families. I have a long association with the Community, living and working here while bringing up my children. Before working at the school I was an interpreter in the Justice system.

with my knowledge of the Community and my skills and interest in all Community matters I believe I can contribute greatly to this Local Authority.

Signature of nominee:

AL

WARD REPORTS

ITEM NUMBER	13.2
TITLE	Never Never Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 03 February 2026;
- (c) notes the resignation of Shirley ROBERTS as a Member of the Jilkminggan Local Authority;
- (d) accepts or declines the nominations of Adrian DOCTOR and Patricia BAKER for the Jilkminggan Local Authority and appoints them as a member of the Jilkminggan Local Authority;
- (e) notes the resignation of Edna ILES as a Member of the Hodgson Downs (Minyerri) Local Authority; and
- (f) accepts the nominations of Caroline VINCENT for the Hodgson Downs (Minyerri) Local Authority and appoints them as a member of Hodgson Downs (Minyerri) Local Authority.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Never Never Ward is comprised of the Mataranka Local Authority, Jilkminggan Local Authority, Hodgson Downs (Minyerri) Local Authority and the townships of Larrimah and Daly Waters.

Edna ILES resigned as a Member of the Jilkminggan Local Authority in writing on Monday, 09 February 2026.

The Jilkminggan Local Authority, scheduled to be held on Tuesday, 03 February 2026, was cancelled due to roads access constraints.

The Mataranka Local Authority met and held a meeting with **Quorum** on Tuesday, 03 February 2026. Attached are the recorded minutes from that meeting for Council review.

UPCOMING MEETINGS

DATE	MEETING
02 March 2026 at 11:00 am	Hodgson Downs (Minyerri) Local Authority Meeting
05 May 2026 at 10:00am	Jilkminggan Local Authority Meeting
05 May 2026 at 1:00pm	Mataranka Local Authority Meeting
06 May 2026 at 10:30am	Larrimah Community Consultative Meeting
06 May 2026 at 1:30pm	Daly Waters Community Consultative Meeting

ISSUES/OPTIONS/SWOT

Scoping of Council assets dispositions is underway with further input sought if amendments are required.

Councillor Sue EDWARDS requests to put forward a proposal for signage at Council sites for Council's deliberation.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Mataranka Local Authority	0

Jilkmिंगgan Local Authority	2
Hodgson Downs (Minyerri) Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Adrian DOCTOR [13.2.1 - 2 pages]
2. Patricia BAKER [13.2.2 - 2 pages]
3. Shirley ROBERTS Resignation [13.2.3 - 1 page]
4. MAT MIN 03022026 Unconfirmed [13.2.4 - 4 pages]
5. Edna ILES Resignation [13.2.5 - 1 page]
6. Caroline VINCENT [13.2.6 - 1 page]



Local Authority Nomination Form

What is a Local Authority Member?

A Local Authority Member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months.

✉ For more information, please contact your local office or the Governance Officer,
@ Bhumika ADHIKARI.

☎ **Email:** bhumika.Adhikari@ropergulf.nt.gov.au
Phone: (08) 8972 9008 | **Fax:** (08) 8944 7020

Location: Silkminggan Date: 20/01/2025
Name of Nominee: Adrian Doctor

Best Contact:

Landline: _____ Mobile: _____

Postal Address: _____

Key Areas of Interest: (please indicate)

- Waste Management
- Animal Management
- Roads and Infrastructure
- Aged Care
- Child Care
- Youth
- Administration
- Sport and Recreation
- Parks and Gardens



Local Authority Nomination Form

What is a Local Authority Member?

A Local Authority Member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months.

✉ For more information, please contact your local office or the Governance Officer,
@ Bhumika ADHIKARI.

☎ Email: bhumika.Adhikari@ropergulf.nt.gov.au
Phone: (08) 8972 9008 | Fax: (08) 8944 7020

Location: Sukminggar Date: 20/1/26
Name of Nominee: Patricia Baker

Best Contact:

Landline: ✓ Mobile:
Postal Address NT

Key Areas of Interest: (please indicate)

- | | | |
|---------------------------------|-------------------|-----------------------------|
| <u>Waste Management</u> | <u>Aged Care</u> | Administration |
| <u>Animal Management</u> | <u>Child Care</u> | <u>Sport and Recreation</u> |
| <u>Roads and Infrastructure</u> | <u>Youth</u> | <u>Parks and Gardens</u> |



Any other information relevant to my nomination to the Local Authority:

I am a long time resident of Silk
I want to be involved in improving
my community.

Signature of nominee:

Patricia Baker



Postal Address:
PO Box 1321
Katherine NT 0850
ABN: 94746956090

Tel: 08 8972 9000
Fax: 08 8972 3714

To whom it may concern,

RE: Letter of Resignation

I, Shirley Roberts wish to resign my position as a Local Authority Member from the 20/1/26 Local Authority.

I request that the Jilkimnggan Local Authority please accept this letter of resignation.

Yours Sincerely, x Shirley Roberts
Signature:

Name: Shirley Roberts
Full Title: MS.
Date: 20/1/26





MINUTES OF THE ROPER GULF REGIONAL COUNCIL, MATARANKA LOCAL AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-MATARANKA 36 ROPER TERRACE, MATARANKA NT 0852 ON TUESDAY 3 FEBRUARY 2026 AT 1:00 PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Appointed Members

- Councillor Des BARRITT;
- Councillor Sue EDWARDS;
- Rachael WALTERS (Chairperson);
- Johnny BILLY;
- Maria GIBBS;
- Margaret MINNETT;
- Loretta GIBSON; and
- Helen HAWKINS.

1.2 Staff Members

- Cindy HADDOW, Acting Chief Executive Officer;
- Garry GILES, Acting General Manager Corporate Services and Sustainability;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Tony HOPP, General Manager Community Services and Engagement;
- Cristian COMAN, Manager Corporate Compliance;
- Liam FARRELL, Operations Manager;
- Cristie GEER, Programs Manager;
- Karyn KALAMARAS, Council Services Manager;
- Lisa BISHOP, RAES Manager;
- Shane SMITH, Community Safety Coordinator;
- Sarah PEACHMENT, Executive Assistant to the CEO;
- Daniele PIGA, Governance Coordinator (minute secretary); and
- Ashab HASSANAR, Mataranka Aged Care and Disability Coordinator.

1.3 Guests

- Mayor Tony JACK;
- Heath GIBBONS, Sunrise Health Mataranka Clinic Manager;
- Keith R SMITH, Member of the Public; and
- Michael McFARLANE, Member of the Public.

2 MEETING OPENED

The Mataranka Local Authority Meeting opened at 1:04 pm with a **QUORUM** meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Mataranka Local Authority Member Johnny BILLY welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

MAT Q-1/2026 RESOLVED (LA Member Lorretta GIBSON/Councillor Des Barritt) CARRIED

That the Mataranka Local Authority does not authorise the absence of Annabelle DAYLIGHT and Shaunette MARTIN noting that no apologies were received.

5 QUESTIONS FROM THE PUBLIC

Nil.

Heath GIBBONS, Sunrise Health Mataranka Clinic Manager, introduced himself to the Mataranka Local Authority.

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Mataranka Local Authority Meeting Previous Minutes**

MAT Q-2/2026 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt) CARRIED

That the Mataranka Local Authority:

- (a) confirms the minutes from the Meeting held on Tuesday, 04 November 2025 and affirms them to be a true and accurate record of the Meeting's decisions and proceedings; and
- (b) confirms the minutes from the Meeting held on Tuesday, 05 August 2025 and affirms them to be a true and accurate record of the Meeting's decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List**

MAT Q-3/2026 RESOLVED (LA Member Margaret Minnett/Councillor Sue Edwards) CARRIED

That the Mataranka Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declaration of interest at this Mataranka Local Authority Meeting.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE**11.1 Outgoing Correspondence**

MAT Q-4/2026 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED

That the Mataranka Local Authority:

- (a) receives and notes the outgoing correspondence; and
- (b) requests for further correspondence to be sent to Northern Territory Government as outlined in Attachment A.

12 EXECUTIVE REPORTS**12.1 Local Authority Member Attendance Report**

Mataranka Local Authority Minutes

4 NOVEMBER 2025

MAT Q-5/2026 RESOLVED (LA Member Johnny Billy/LA Member Lorretta GIBSON) CARRIED

That the Mataranka Local Authority:

- (a) receives and notes the Local Authority Member Attendance Report; and
- (b) does not authorise the absence of Annabelle DAYLIGHT and Shaunette MARTIN.

12.2 Elected Members Report

MAT Q-6/2026 RESOLVED (Councillor Des Barritt/LA Member Margaret Minnett) CARRIED

That the Mataranka Local Authority:

- (a) receives and notes the Elected Members Report; and
- (b) requests for the Mataranka School senior students to be invited to the upcoming Ordinary Meeting of Council to be held in Mataranka on Wednesday, 25 February 2026.

12.3 Town Priorities

MAT Q-7/2026 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt) CARRIED

That the Mataranka Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year and add Museum Upgrades and Renovation.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Mataranka LA YTD December Finance Report

MAT Q-8/2026 RESOLVED (Councillor Sue Edwards/LA Member Margaret Minnett) CARRIED

That the Mataranka Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 December 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Council Services Manager Report

MAT Q-9/2026 RESOLVED (LA Member Margaret Minnett/Councillor Des Barritt) CARRIED

That the Mataranka Local Authority:

- (a) receives and notes the Council Services Manager Report;
- (b) requests Council to contact Greenview Farm in relation to dust and chemical pollution;
- (c) raises the issue (b) with Northern Territory Government agencies;
- (d) requests the Chief Executive Officer to contact Department of Logistics and Infrastructure (DIPL) to request the installation of electronic instant speed signage and to request speed limit reduction to 40 km/h on the Stuart Highway; and
- (e) requests the CEO to contact DIPL to relocate road signage on Martins Road and Stuart Highway due to visual impediment of oncoming road traffic (southbound).

LA Member Lorretta GIBSON left the meeting at 2:19 pm.

14.2 Community Safety Report

MAT Q-10/2026 RESOLVED (LA Member Johnny Billy/Councillor Sue Edwards) CARRIED

That the Mataranka Local Authority receives and notes the Community Safety Report

LA Member Lorretta GIBSON returned to the meeting at 2:28 pm.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 LA Projects Report

Mataranka Local Authority Minutes

4 NOVEMBER 2025

MAT Q-11/2026 RESOLVED (LA Member Maria Gibbs/Councillor Sue Edwards) CARRIED
That the Mataranka Local Authority receives and notes the Local Authority Projects Update Report

**16 CLOSED SESSION
DECISION TO MOVE TO CLOSED SESSION**

MAT Q-12/2026 RESOLVED (Councillor Ash Garner/Deputy Mayor Helen Lee) CARRIED
That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda.

16.1 Mulgga Camp

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

17 CLOSE OF MEETING

The meeting closed at 3:00 pm.

This page and the preceding pages are the Minutes of the Mataranka Local Authority Meeting, held on Tuesday, 03 February 2026 and confirmed.

Chairperson
Confirmed on 04 May 2026

Bhumika Adhikari

From: edna iles
Sent: Monday, 9 February 2026 4:16 PM
To: Bhumika Adhikari
Cc:

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department

Good afternoon Bhumika and Local Authority members Minyerri

I am formally submitting my notice of resignation from the Local Authority Minyerri affective as of today 9 February 2026.

Kind Regards Edna

Edna Iles

On Mon, 9 Feb 2026 at 2:49 pm, Bhumika Adhikari <Bhumika.Adhikari@ropergulf.nt.gov.au> wrote:

This is a courtesy reminder that the Hodgson Downs (Minyerri) Local Authority Meeting will be held in the ALAWA Aboriginal Corporation Board room.

Please follow the link below for Meeting Minutes and Agendas.

<https://ropergulf.nt.gov.au/our-council/meetings/local-authority-meetings>

If you need to tender an apology or receive dial in details to attend the meeting externally please contact Governance Engagement Coordinator Bhumika Adhikari at governance@ropergulf.nt.gov.au

Microsoft Teams [Need help?](#)

Bhumika Adhikari

From: Web SMTP
Sent: Wednesday, 11 February 2026 3:43 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Wed, 11/02/2026 - 15:43

Submitted by: Anonymous

Submitted values are:

Name
Caroline Vincent

Phone

Email

Which Local Authority do you wish to join?
Minyerri

Which town or community do you currently live in?
Minyerri Hodgson Downs Community



WARD REPORTS

ITEM NUMBER	13.3
TITLE	Numbulwar Numburindi Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Numbulwar Numburindi Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Numbulwar Numburindi Ward includes one Local Authority, the Numbulwar Local Authority.

There was no Meeting scheduled in Numbulwar Numburindi Ward since the last Ordinary Meeting of Council.

UPCOMING MEETINGS

DATE	MEETING
04 March 2026 at 10:30am	Numbulwar Local Authority

ISSUES/OPTIONS/SWOT

Local Authority	Number Of Vacancies
Numbulwar Local Authority	1

Councillor Kathy-Anne NUMAMURDIRDI requested that Council consider holding a community meeting in conjunction with the March Local Authority meeting to discuss recent break-ins and other ongoing issues affecting the Numbulwar community, with the aim of providing residents an opportunity to raise concerns, discuss community safety with relevant stakeholders toward practical solutions.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

WARD REPORTS

ITEM NUMBER	13.4
TITLE	Yugul Mangi Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Yugul Mangi Ward Report;

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Yugul Mangi Ward includes the Ngukurr Local Authority and Urapunga Local Authority.

There was no Meeting scheduled in Yugul Mangi Ward since the last Ordinary Meeting of Council.

UPCOMING MEETINGS

DATE	MEETING
<i>03 March 2026 at 11:00am</i>	<i>Ngukurr Local Authority</i>
<i>03 March 2026 at 3:00pm</i>	<i>Urapunga Local Authority</i>

ISSUES/OPTIONS/SWOT

Local Authority	Number Of Vacancies
Ngukurr Local Authority	0
Urapunga Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

WARD REPORTS

ITEM NUMBER	13.5
TITLE	South West Gulf Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the South West Gulf Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The South West Gulf Ward is comprised of the Borrooloola Local Authority and Robinson River Local Authority.

The Robinson River Local Authority, scheduled to be held on Thursday, 05 February 2026, was cancelled due to roads access constraints.

The Borrooloola Local Authority, scheduled to be held on Thursday, 05 February 2026, was cancelled due to roads access constraints.

UPCOMING MEETINGS

DATE	MEETING
07 May 2026 at 9:00am	Robinson River Local Authority
07 May 2026 at 3:30pm	Borrooloola Local Authority Meeting

ISSUES/OPTIONS/SWOT

local authority	number of vacancies
Borrooloola Local Authority	1
Robinson River Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.1
TITLE	Mayor's Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Mayor's Report; and
- (b) receives and notes the Mayor's concerns pertaining to NDIS providers inducing clients by way of unethical means.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Mayor undertakes range of official duties on behalf of Council. This report outlines the Mayor's activities and undertaking since Council's last Ordinary Meeting on 17 December 2025.

ISSUES/OPTIONS/SWOT

A summary of the Mayor's undertakings is as follows:

- **Wugularr and Manyallaluk Local Authority Meetings**
12 January 2026
 - **Barunga Local Authority Meeting**
13 January 2026
 - **Meeting with Regional Executive Director Territory Regional Coordination – Big Rivers, Thomas ARCHBOLD-MANNING.**
22 January 2026
Mayor Tony JACK and Acting Chief Executive Officer (General Manager of Corporate Services and Sustainability) Cindy HADDOW met With Regional Executive Director, Territory Regional Coordination Big Rivers, Thomas ARCHBOLD-MANNING about projects in Borrooloola to improve streetscape, support for Robinson River community and community concerns pertaining to clinic operations.
 - **Meeting with the Minister for Indigenous Australians**
22 Jan 2026
Mayor Tony JACK, Chief Executive Officer, David HURST and Acting Chief Executive Officer (General Manager of Corporate Services and Sustainability) Cindy HADDOW met with the Minister for Indigenous Australians, Malarndirri McCarthy and advisors to discuss the cemetery projects in Borrooloola, Barunga and Manyalluk, the Barunga Statement memorial project and partnership and support to Aboriginal Controlled organisations within the Region.
 - **Finance and Infrastructure Committee Meeting.**
21 January 2026
 - **Funeral Service for the late Geoffrey Shaw OAM – Alice Springs**
30 January 2026
Attended on behalf of the Roper Gulf Regional Council, the funeral service of the late Geoffrey Shaw OAM in Alice Springs.
 - **Mataranka Local Authority Meeting**
-

03 February 2026

Mayor JACK has been made aware of unscrupulous National Disability Insurance Scheme (NDIS) service providers taking advantage of vulnerable community members in Council's Region, and wishes to put the matter to Council for general deliberation.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.2
TITLE	Chief Executive Officer's Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Chief Executive Officer's Report; and
- (b) notes with concern SafeNT OCHRE card processing times and requests that the Chief Executive Officer to write a letter raising these concerns to the SafeNT Minister.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

An overview of the Chief Executive Officer's (CEO) undertakings since Council's last Ordinary Meeting on 17 December 2025 is supplied to Council below.

ISSUES/OPTIONS/SWOT

Key Activities and undertakings of the Chief Executive Officer since Council's last Ordinary Meeting include:

- **Wugularr and Manyallaluk Local Authority Meetings**
12 January 2026
- **Barunga Local Authority Meeting**
13 January 2026
- **Finance and Infrastructure Committee Meeting.**
21 January 2026
- **Special General Meeting – ALAWA**
21 January 2026
Special General Meeting held in Minyerri at ALAWA Corporation, Roper Gulf Regional Council supported this by providing governance support. Since then, daily meetings have occurred between the board of Directors to support the incoming Chief Executive Officer and the outgoing Chief Executive Officer.
- **Meeting with Regional Executive Director Territory Regional Coordination – Big Rivers, Thomas ARCHBOLD-MANNING.**
22 January 2026
Mayor Tony JACK and Acting Chief Executive Officer (General Manager of Corporate Services and Sustainability) Cindy HADDOW met With Regional Executive Director, Territory Regional Coordination Big Rivers, Thomas ARCHBOLD-MANNING about projects in Borrooloola to improve streetscape, support for Robinson River community and community concerns pertaining to clinic operations.
- **Meeting with the Minister for Indigenous Australians**
22 Jan 2026

Mayor Tony JACK, Chief Executive Officer, David HURST and Acting Chief Executive Officer (General Manager of Corporate Services and Sustainability) Cindy HADDOW met with the Minister for Indigenous Australians, Malarndirri McCarthy and advisors to discuss the cemetery projects in Borrooloola, Barunga and Manyalluk, the Barunga Statement memorial project and partnership and support to Aboriginal Controlled organisations within the Region.

- **Barunga Community Consultation Community Day**
28 January 2026
- **Australian Bureau of Statistics**
28 January 2026
Meet with Census Engagement Manager, Big Rivers Roper Gulf Region David HEWITT to discuss the upcoming census.
- **Mataranka Local Authority Meeting**
03 February 2026
- **Meeting with Deloitte**
14 Jan 2026
Meeting held with Deloitte's and General Manager of Infrastructure Services and Planning, Luke HADDOW, Grants Manager, Garry GILES, General Manager of Community Services and Engagement, Tony HOPP and Acting Chief Executive Officer (General Manager of Corporate Services and Sustainability) Cindy HADDOW to discuss priority Projects include: Barunga statement memorial, Mataranka airstrip, and Barunga and Mataranka Football oval.
- **Meeting with Victoria Daly Regional Councils Chief Executive Officer**
16 January 2026
Discussed with Chief Executive Officer, Jennifer Marston about collaboration on Workforce development and skills shortages.
- **Project Grant Funding Catch Up**
17 February 2026
Discussed potential project ideas pertaining to Urapunga Town Hall project, workforce development approach for Municipal staff for pothole repairs, governance support in partnership with ALAWA Corporation with A/Senior Regional Project Officer, Big Rivers Region from the Department of Housing, Local Government and Community Development, Sahardi GARLING. Additional discussion around the Local Authority meetings, Mulggan camp, the Department of Logistics and Infrastructure response to the sign management in Mataranka and the Ochre Card issue with delays and processing.
- **Wuyagiba Study Hub – August Ordinary Meeting of Council**
18 February 2026
Dr Helen ROGERS advised that they would welcome the opportunity to collaborate with the upcoming August Ordinary Meeting of Council.
- **SafeNT Procedures – OCHRE Cards**
18 February 2026
Due to resourcing constraint within SafeNT and only one (1) ninety (90) day exemption allowed for the period in which SafeNT reviews an application for an OCHRE Card, it takes SafeNT longer than the exemption period to process an application. This is directly impacting on employees retaining position often resulting in standing down of staff until which time SafeNT completes an application after the exemption period expired.
- **Audit and Risk Committee Meeting.**

18 February 2026

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.3
TITLE	Council Meeting Attendance Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- receives and notes the Council and Committee Meeting Attendance Report;
- authorises the attendance of Elected Members at training workshops to be held on Thursday 09 June 2026 at the Council Chambers; and
- changes the date of the June Audit and Risk Committee Meeting to Friday 12 June 2026.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that the members will be disqualified as a member of a Council if the person is absent, without permission or the approved apologies of the Council in accordance with the regulations, from two (2) consecutive Council meetings.

Council Member Attendance

Elected Members	25 September 2025 (Inaugural Meeting of Council)	22 October 2025	17 December 2025
Mayor Tony JACK	P	P	P
Deputy Mayor Helen LEE	P	P	P
Councillor Samuel EVANS	P	P	P
Councillor Ash GARNER	P	P	P
Councillor Preston LEE	P	P	P
Councillor Edwin NUNGGUMAJBARR	P	P	P
Councillor Kathy-Anne NUMAMURDIRDI	P	P	P
Councillor John DALYWATER	P	P	AP
Councillor Sue EDWARDS	P	P	P
Councillor Des BARRITT	P	P	P
Councillor Patricia FARRELL	P	P	P
Councillor Melissa ANDREWS- WURRAMARRBA	P	P	AP
Councillor Michelle FARRELL	-	-	P

Finance and Infrastructure Committee Meeting Attendance

Elected Members	26 November 2025	21 January 2026
Independent Member Awais UR REHMAN	P	AP
Mayor Tony JACK	P	P
Deputy Mayor Helen LEE	P	P
Councillor Ash GARNER	P	P
Councillor Melissa ANDREWS-WURRAMARRBA	AP	P
Councillor Des BARRITT	P	P
Councillor Kathy-Anne NUMAMURDIRDI	P	P
Councillor Edwin NUNGGUMAJBARR	P	P

Audit and Risk Committee Meeting Attendance

Committee Members	20 October 2025	18 February 2026
Independent Member Ian SWAN	P	P
Independent Member Carolyn EAGLE	P	P
Independent Member Claudia GOLDSMITH	AP	P
Councillor Samuel EVANS	P	P
Councillor Preston LEE	P	P

P Present
 AP Apologies given and accepted
 NO AP No apologies given and not present at meeting

ISSUES/OPTIONS/SWOT

According to clause 6.7 Individual Responsibility of Elected Members of CL006, Elected Member Administration Policy, Elected Members failure to attend a prescribed activity without a lawful, and reasonable excuse, including travel costs, activity costs, and accommodation costs. Such costs are generally recovered by way of deduction from an Elected Members monthly allowance, however Council may undertake other steps to ensure its costs are recovered in full.

Council is requested to consider whether or not it wants its Elected Members to undertake strategic planning training, as requested by the previous sitting Council.

This training can be arranged (for a full day) on Tuesday 09 June 2026 in Katherine. This training date would conflict with the Audit and Risk Committee Meeting also scheduled on that day, and as such, the Manager Corporate Compliance recommends to Council that it changes the Audit and Risk Committee Meeting date to 12 June 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



EXECUTIVE REPORTS

ITEM NUMBER	14.4
TITLE	LGANT Annual and General Meetings Call for Motions
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Finance and Infrastructure Committee:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings; and
- (b) approves the attendance of its delegation at the LGANT Meeting in April 2026 (dates and location to be confirmed) (plus associated travel days).

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Council has received notice from the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings, scheduled in April 2026 (dates and location to be confirmed). A call for motions for the General Meeting is included, with an attached template for submissions. These motions are essential for guiding LGANT's future direction. The deadline for motion submissions is 4 April 2026.

ISSUES/OPTIONS/SWOT

The Council is required to submit motions by 04 April 2025. However, the next scheduled meeting of the Council will take place on 22 April 2026.

Council is requested to resolve its proposed motions so as to avoid the matter being resolved by the Finance and Infrastructure Committee.

In accordance with the Clause 5 (r) of its Terms of Reference, the Finance and Infrastructure Committee may deal with the Call for Motions, and the submission of these motions prior to the next Ordinary Meeting Council scheduled for 22 April 2026, noting that the Call for Motions expires on 04 April 2026. This process will ensure that the necessary proposals are submitted on time and allow for effective governance.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.5
TITLE	LG Governance Essentials
AUTHOR	Cristian Coman, Manager Corporate Compliance

RECOMMENDATION

That the Council nominates Elected Members to attend the Australian Institute of Company Directors (AICD) Governance Essentials for Local Government course in Darwin on 12 – 13 March 2026 (inclusive), plus associated travel days.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Local Government Association of the Northern Territory has arranged a professional development course for Elected Members.

ISSUES/OPTIONS/SWOT

“The Governance Essentials for Local Government course is designed specifically for Mayors, Presidents, other elected members and executive staff and provides an overview of their duties and responsibilities through interactive working sessions and the use of relevant case studies.

Participation is optional, with a cost to attend, and offers a valuable face-to-face opportunity to upskill and gain insights that can be directly applied within your council or organisation.”

DARWIN

DATE

Thursday 12 March 2026 and Friday
13 March 2026

LOCATION

Adina Apartment Hotel Darwin Waterfront,
7 Kitchener Dr, Darwin

FINANCIAL CONSIDERATIONS

To be ascertained.

ATTACHMENTS

Nil.

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.1
TITLE	Council Financial Report as at 31.01.2026
AUTHOR	Greg Evans, Financial Consultant

RECOMMENDATION

That the Council receives and notes the Council's Financial Report as at 31 January 2026.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

The Financial Report to 31 January 2026 is tabled to Council for its consideration. Note that the Financial report is based on transactions up until the date of this report.

Attached are the Council's financial reports as at 31 January 2026, including:

- Balance Sheet;
- Income and expenditure report by account category with explanation on variances;
- Breakdown of Other Operating Expenses with explanation on variances;
- Financial Ratio Analysis;
- Cash-at-bank Statement and 12-month graph on cash balances;
- Investment Report;
- Capital Expenditure Report;
- Accounts Receivable Age Analysis report and a summary of outstanding rates;
- Accounts Payable Age Analysis report and list of top ten payments made to suppliers.

The balance sheet has been prepared as per prevailing accounting standards, practice and in compliance with the applicable *Local Government Act 2019*.

The figures included in this report include the updated budget as a result of the Budget Review approved by Council in December 2025.

The Income and Expenditure Report YTD January shows that the net operating position is a negative of \$5.79M inclusive of depreciation and amortisation costs. This figure represents a favourable variance from budget of \$0.574M. Timing of capital expenditure being the main cause.

The bank balance at 31 January is \$30.315M. Of this total bank balance, \$27M is invested in various interest earning term deposits. The total balance of untied cash after liabilities and commitments towards major projects is \$23.005M.

As per the Local Government Act 2019, the monthly financial reports have to be certified by the Chief Executive Officer

Chief Executive Officer's Declaration

To the Council,

I, Cindy Haddow, Acting Chief Executive Officer of the Council, certify that to the best of my knowledge, information and belief:

- (i) the internal controls implemented by the council are appropriate: and
- (ii) the council's financial report best reflects the financial affairs of the Council



Cindy Haddow,
Acting Chief Executive Officer 10 February 2026

ISSUES/OPTIONS/SWOT

Provision for Landfill Rehabilitation

As per recent environmental regulations, Council's waste management operations give rise to obligations to rehabilitate certain sites. As such the liability component of the estimated future cost has to be included in the financial statement for a fair representation of Council's financial affairs.

Statement on Australian Tax Office, Payroll and any other obligations.

The reported Payroll Tax obligations were paid by the due date as required by the Tax Office. The Business Activity Statement reporting for 31 January 2026 has been processed prior to month end February. Furthermore, all superannuation obligations and insurance premium have been paid by the due date.

Debtors Analysis:

Debtors currently sit at \$151K, current invoices make up 42% of this total with 90 day plus debtors representing an additional 42% of this figure.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Financial Reports Jan 2026 [**15.1.1** - 16 pages]



Financial Reports

at 31 January 2026

The Balance Sheet – a snapshot of the organisation’s financial status at a given point in time



Roper Gulf Regional Council

Balance Sheet
31-January-2026



ASSETS		LIABILITIES	
Current Assets		Current Liabilities	
Cash	3,315,173	Accounts payable	108,179
Accounts receivable	106,235	Taxes payable	169,696
(less doubtful accounts)	-	Accrued Expenses	78,500
Rates & Waste Charges Receivable	1,374,884	Provisions (Annual Leave)	2,010,796
Inventory	445,994	Contractors Retention and Deposit Bonds	205,050
Investments	27,000,000	Operating Lease	105,521
Other current assets	1,372,964	Unspent Grant and Client Funds	7,309,216
Total Current Assets	33,615,250	Total Current Liabilities	9,829,957
Non-current Assets		Total Current Liabilities	
Land	5,575,000		9,829,957
Right of Use - Land	4,503,795	Long-term Liabilities	
Buildings	52,591,978	Non Current Provision (Long Service Leave)	332,004
(less accumulated depreciation and impairment)	- 1,633,633	Operating Lease Expense Property	4,938,110
Fleet, Plant, Infrastructure and Equipment	50,860,009	Provision for Landfill Rehabilitation	1,104,565
(less accumulated depreciation)	- 10,085,318	Total Long-Term Liabilities	6,374,678
Intangible Asset Acquisition(Landfill rehabilitation)	-	Total Liabilities	
Work in Progress assets	5,879,056		16,204,635
Other non-current assets	370,755	EQUITY	
Total Non-current Assets	108,061,642	Retained earnings	41,783,872
		Asset Revaluation Reserves	83,688,384
		Total Shareholders' Equity	125,472,256
TOTAL ASSETS	141,676,892	TOTAL LIABILITIES & EQUITY	141,676,892

Roper Gulf Regional Council Actual Cash at Bank as at 31 January 2026



Bank:

Commonwealth - Operating	XXXXXXXX3294
Commonwealth - Business	XXXXXXXX3307
Commonwealth - Trust	XXXXXXXX3315
Commonwealth - Numbulwar Fuel	XXXXXXXX1211
Commonwealth - Borroloola Recycling	XXXXXXXX7642
Commonwealth - Homeland Grants	XXXXXXXX0900
Petty Cash	

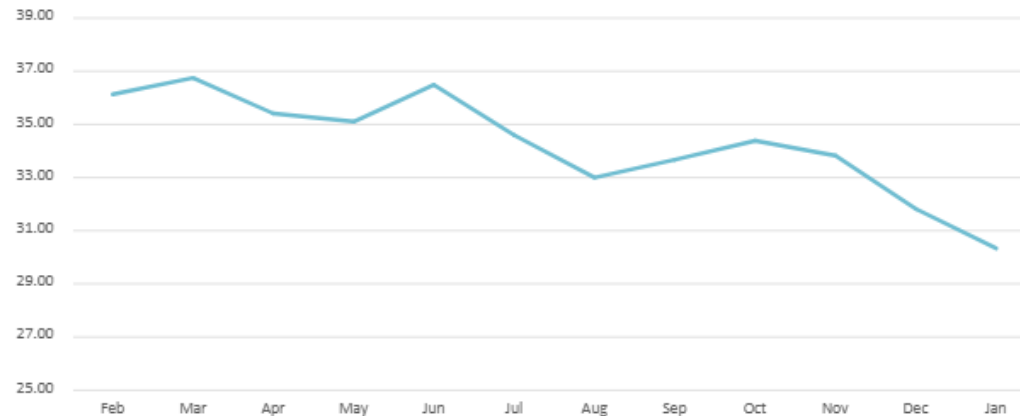
Term Deposits
Total Cash at Bank
 Less
 Liabilities - Tied

Total Untied Cash

Total Interest Earned for 2025-26 financial year

Closing Balances January 2026	Jan Interest Receipts
\$158,484.08	\$597.70
\$3,138,822.30	\$6,606.40
\$13,071.35	\$68.54
\$0.00	\$4,366.46
\$2,038.37	\$9.97
\$2,277.38	\$186.09
\$480.00	-
\$3,315,173.48	\$11,835.16
\$27,000,000.00	\$34,175.35
\$30,315,173.48	\$46,010.51
\$7,309,215.58	
\$23,005,957.90	
\$710,735.90	

12 Month Rolling Cash Balance Movement - Jan 2026 (\$M)



Liquidity Ratio Analysis

Current Ratio:

The Current ratio measures our council's ability to use its assets to generate income.

Current Assets

Current Liabilities



Quick Ratio:

A ratio of 3.37 means the Council has \$3.37 in untied assets for every \$1 of liabilities, showing strong short-term financial health.

Roper Gulf Current Ratio:

With a ratio of 3.42:1, Roper Gulf has solid liquidity. Including all assets, this rises to **3.42:1**, indicating strong financial capacity.

Untied Cash to Creditors Ratio:

The 8.85:1 ratio shows untied cash is well in excess of what is required to meet current creditor obligations, exceeding the minimum desirable level.

TERM DEPOSITS (10) | Total Consideration (excl. accrued): \$27,000,000



INVESTMENT	INSTITUTION	S&P EQUIV. RATING	CONSIDERATION	SETTLEMENT DATE	TERM (DAYS)	MATURITY DATE	YIELD	INTEREST FREQUENCY	INTEREST ACCRUED	TOTAL DEPOSIT INTEREST	NEXT PAYMENT DATE	COMMENTS
CN# 098858 Roper Gulf Regional Council	Rabobank Australia	A-1 / A	\$2,000,000	29/01/2026	243	29/09/2026	4.5900%	At maturity	Monthly: \$754.52 Total: \$754.52	\$61,118.16	29/09/2026	
CN# 097906 Roper Gulf Regional Council	Rabobank Australia	A-1 / A	\$2,000,000	03/12/2025	182	03/06/2026	4.4000%	At maturity	Monthly: \$7,473.97 Total: \$14,485.75	\$43,879.45	03/06/2026	
CN# 097572 Roper Gulf Regional Council	Great Southern Bank	A-2 / BBB+	\$3,000,000	14/11/2025	270	11/08/2026	4.3700%	At maturity	Monthly: \$11,134.52 Total: \$28,375.07	\$96,978.08	11/08/2026	
CN# 097571 Roper Gulf Regional Council	Great Southern Bank	A-2 / BBB+	\$2,000,000	14/11/2025	182	15/05/2026	4.3200%	At maturity	Monthly: \$7,338.08 Total: \$18,700.27	\$43,061.64	15/05/2026	
CN# 097072 Roper Gulf Regional Council	NAB	A-1+ / AA-	\$2,000,000	27/10/2025	301	24/08/2026	4.1000%	At maturity	Monthly: \$6,964.38 Total: \$21,791.78	\$67,621.92	24/08/2026	
CN# 097071 Roper Gulf Regional Council	Bendigo and Adelaide Bank.	A-2 / A-	\$3,000,000	27/10/2025	182	27/04/2026	4.1500%	At maturity	Monthly: \$10,573.97 Total: \$33,086.3	\$62,079.45	27/04/2026	
CN# 096853 Roper Gulf Regional Council	Bank of Queensland.	A-2 / A-	\$3,000,000	15/10/2025	273	15/07/2026	4.2000%	At maturity	Monthly: \$10,701.37 Total: \$37,827.4	\$94,241.1	15/07/2026	
CN# 096387 Roper Gulf Regional Council	Judo Bank.	A-2 / BBB	\$3,000,000	22/09/2025	182	23/03/2026	4.2500%	At maturity	Monthly: \$10,828.77 Total: \$46,109.59	\$63,575.34	23/03/2026	
CN# 095408 Roper Gulf Regional Council	Judo Bank.	A-2 / BBB	\$3,000,000	05/08/2025	182	03/02/2026	4.1500%	At maturity	Monthly: \$10,573.97 Total: \$61,397.26	\$62,079.45	03/02/2026	
CN# 081768 Roper Gulf Regional Council	NAB	A-1+ / AA-	\$4,000,000	14/02/2025	364	13/02/2026	4.7000%	At maturity	Monthly: \$15,967.12 Total: \$181,304.11	\$187,484.93	13/02/2026	

Income & Expenditure Statement Summary January YTD 2026

Income & Reserve	-	Expenditure	=	Net Operating position
\$22,168,378		\$27,958,530		-\$5,790,152



Roper Gulf Regional Council
Income & Expenditure Report as at
31-January-2026



Income

11 - Income Rates
12 - Income Council Fees and Charges
13 - Income Operating Grants Subsidies
14 - Income Investments
16 - Income Reimbursements
17 - Income Agency and Commercial Services
19 - Other Income
Total Operating Income

	YTD Actual	YTD Budget	Variance	Budget 25-26
11 - Income Rates	3,490,856	3,630,758	-139,902	3,630,758
12 - Income Council Fees and Charges	409,153	585,484	-176,331	1,003,687
13 - Income Operating Grants Subsidies	12,013,219	12,498,959	-485,740	21,426,787
14 - Income Investments	847,327	931,893	-84,566	1,597,530
16 - Income Reimbursements	13,668	0	13,668	0
17 - Income Agency and Commercial Services	4,788,224	6,333,600	-1,545,376	10,857,600
19 - Other Income	167,129	337,753	-170,624	579,005
Total Operating Income	21,729,576	24,318,447	-2,588,871	39,095,368

Operating Expenditure

21 - Employee Expenses
22 - Contract and Material Expenses
24 - Depreciation, Amortisation & Impairment
25 - Other Operating Expenses
26 - Other Operating Expenses
27 - Finance Expenses
Total Expenditure
Operating Surplus/Deficit

21 - Employee Expenses	11,516,856	13,699,356	-2,182,500	25,441,661
22 - Contract and Material Expenses	4,205,060	5,857,956	-1,652,897	10,042,211
24 - Depreciation, Amortisation & Impairment	3,680,539	3,541,162	139,378	6,070,563
25 - Other Operating Expenses	6,212,483	5,092,113	1,120,369	8,729,337
26 - Other Operating Expenses	0	0	0	0
27 - Finance Expenses	76,851	78,897	-2,046	135,252
Total Expenditure	25,691,789	28,269,484	-2,577,696	50,419,024
Operating Surplus/Deficit	-3,962,213	-3,951,037	-11,175	-11,323,656

Capital Funding

18 - Income Capital Grants

18 - Income Capital Grants	438,803	2,260,417	-1,821,614	3,875,000
	438,803	2,260,417	-1,821,614	3,875,000

Capital Expenditure

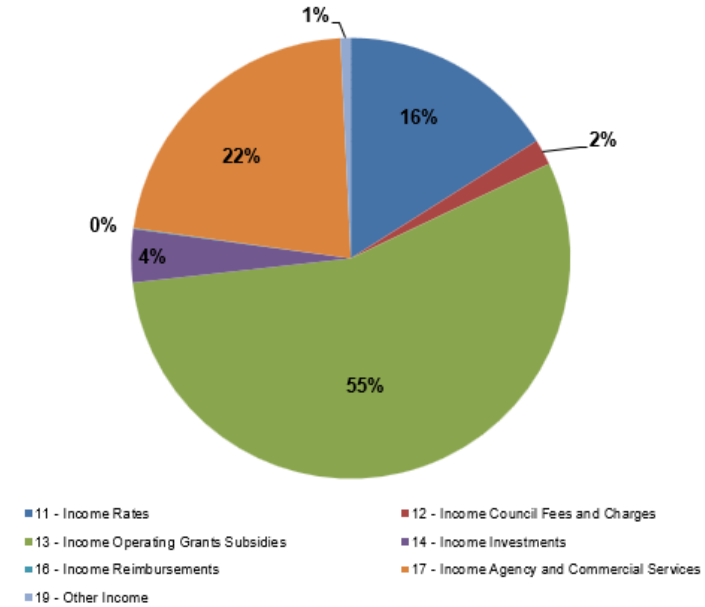
53 - WIP Assets
Total Capital Expenditure

53 - WIP Assets	2,266,742	4,674,405	-2,407,663	8,013,265
Total Capital Expenditure	2,266,742	4,674,405	-2,407,663	8,013,265

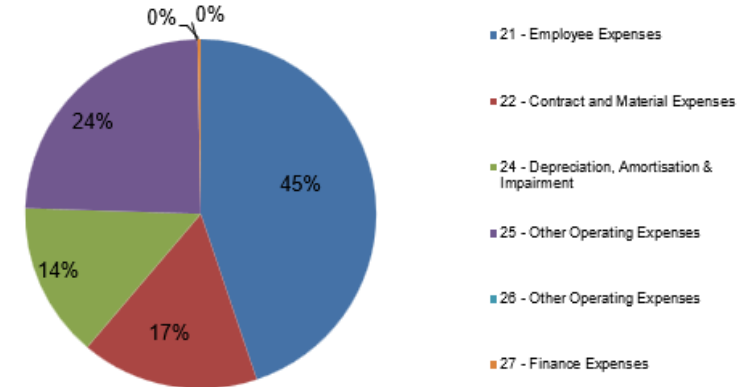
Net Operating Position

Net Operating Position	-5,790,152	-6,365,025	574,873	-15,461,921
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Income by Account Category, Year to Date



Expenditure by Account Category, 2025 - 2026



Variances in Income and Expenditure YTD January 2026

Income			
Income Rates	-	139,902	Lower than budget rates due to incorrect rating of mineral and pastoral properties.
Income Council Fees and Charges	-	176,331	Reduced fees and charges across a number of categories
Income Operating Grants Subsidies	-	485,740	Timing of untied grant receipts
Income Investments	-	84,566	Recent Term deposits are at lower interest rates
Income Reimbursements		13,668	Higher insurance claims received
Income Agency and Commercial Services	-	1,545,376	Commercial Services invoicing timing issue
Other Income	-	170,624	Budget asset sales have not occurred to date
Total Variance	-	2,588,871	
Expenditure			
Employee Expenses	-	2,182,500	Reduced staffing levels due to vacancies
Contract and Material Expenses	-	1,652,897	Timing variance will be reviewed as part of April budget review
Depreciation, Amortisation & Impairment		139,378	Increased depreciation due to revalued assets
Other Operating Expenses		1,120,369	See Other expenses table
Finance Expenses	-	2,046	Cash balances have remained positive minimising expenses
Internal Cost Allocations		0	
Total Variance	-	2,577,696	
Capital Funding			
Income Capital Grants	-	1,821,614	Unrealised income due to budgeted timing issues
Total Variance	-	1,821,614	
Capital Expenditure			
WIP Assets	-	2,407,663	Budget timing does not reflect project timing
Total Variance		574,873	

Roper Gulf Regional Council

Other Expenses Report as at
31-January-2026



Other Expenses

Utilities
Freight
Insurance
Office Expenses
IT and Comms Costs
Vehicle Costs
Cost of Goods Sold
Travel Expenses
Staff costs
Audit and Legal Fees
Rent and Taxes
Outdoor Rec Costs
Council Allowances
Other

	YTD Actual	YTD Budget	Variance	Budget 25-26
Utilities	414,758	495,149	-80,390	848,826
Freight	157,847	131,597	26,250	225,594
Insurance	738,202	738,593	-391	1,266,159
Office Expenses	518,874	390,421	128,453	669,293
IT and Comms Costs	649,245	361,762	287,483	620,163
Vehicle Costs	724,113	658,187	65,925	1,128,321
Cost of Goods Sold	798,471	496,241	302,230	850,699
Travel Expenses	617,271	578,314	38,957	991,395
Staff costs	196,904	210,381	-13,477	360,653
Audit and Legal Fees	239,358	295,385	-56,026	506,374
Rent and Taxes	614,070	83,744	530,326	143,561
Outdoor Rec Costs	148,398	61,401	86,997	105,258
Council Allowances	310,016	481,444	-171,427	825,332
Other	84,957	109,497	-24,540	187,709
Total Other Expenses	6,212,483	5,092,113	1,120,369	8,729,337

Variances in Other Expenses YTD January 2026

Other Expenses			
Utilities	-	80,390	Timing of utility invoicing
Freight		26,250	
Insurance	-	391	
Office Expenses		128,453	Higher than budget subscriptions, printing and consumables
IT and Comms Costs		287,483	Timing of IT contractor and communications costs
Vehicle Costs		65,925	Timing of vehicle expenses
Cost of Goods Sold		302,230	Stock writeoffs not budgeted
Travel Expenses		38,957	Timing of travel costs
Staff costs	-	13,477	Timing of staff cost invoicing
Audit and Legal Fees	-	56,026	Timing of legal fees
Rent and Taxes		530,326	To be reviewed as part of Budget review
Outdoor Rec Costs		86,997	Higher than budget outdoor recreation costs
Council Allowances	-	171,427	Timing of Councilor allowances
Other	-	24,540	
Total Variance		1,120,369	

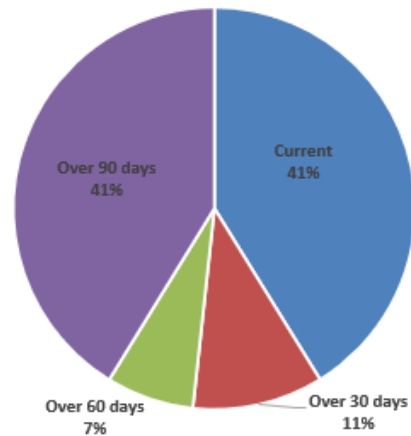
YTD Capital Expenditure January 2026

Account	WIP Expenditure	YTD Actual	YTD Budget	FY Budget
5321	Buildings	2,034,365.36	2,108,750.00	3,615,000.00
5331	Infrastructure	73,957.86	1,661,487.92	2,848,265.00
5341	Plant & Equipment	20,981.36	145,833.33	250,000.00
5361	Furniture	9,120.00	0.00	0.00
5371	Vehicles	52,573.71	758,333.33	1,300,000.00
5381	Roads	75,743.46	0.00	0.00
	Total Capex YTD	2,266,741.75	4,674,404.58	8,013,265.00

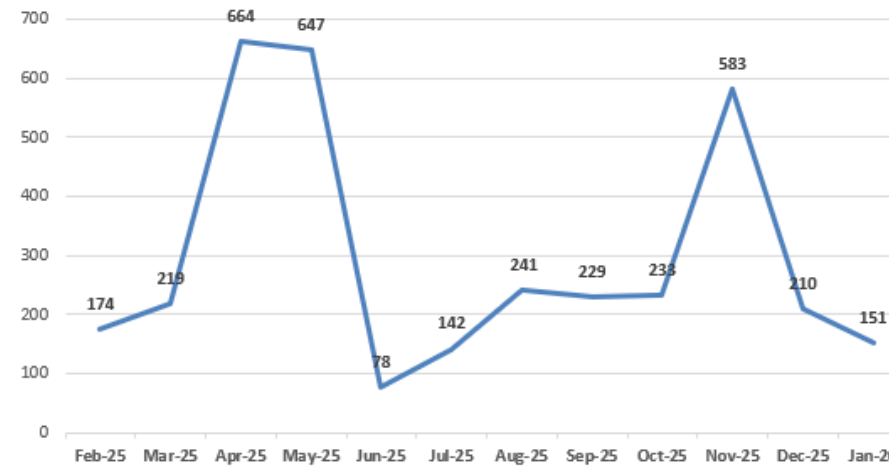
Accounts Receivable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$62,129.03	\$15,866.82	\$10,636.89	\$62,183.29	\$150,816.03
Balance after accounting for unapplied credits (\$0.00)				\$150,816.03

Accounts Receivable Aged Analysis - Jan 2026



Accounts Receivable Overview - Feb 2025 - Jan 2026



Note this analysis is from Council's debtors' system and excludes GST Receivable which explains the difference between this table and the Accounts Receivable number in the balance sheet

Rates Outstanding YTD Jan 2026

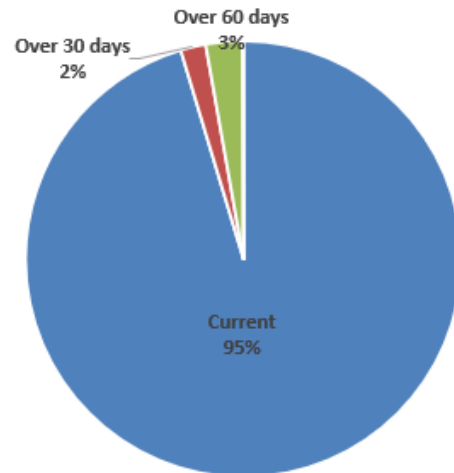
Year	Total Balance	Outstanding %
Outstanding upto 23/24 (TechOne)	\$578,470.70	42.15%
Outstanding Bal 24/25	\$301,138.83	21.94%
Outstanding Bal 25/26	\$492,743.08	35.90%
Total	\$1,372,352.61	100.00%

Rates processing was migrated from the TechOne to CouncilWise financial operating system in July 2024, balances up to and including 2023 - 2024 will in future be represented as a summed amount as uploaded into the CouncilWise operating system.

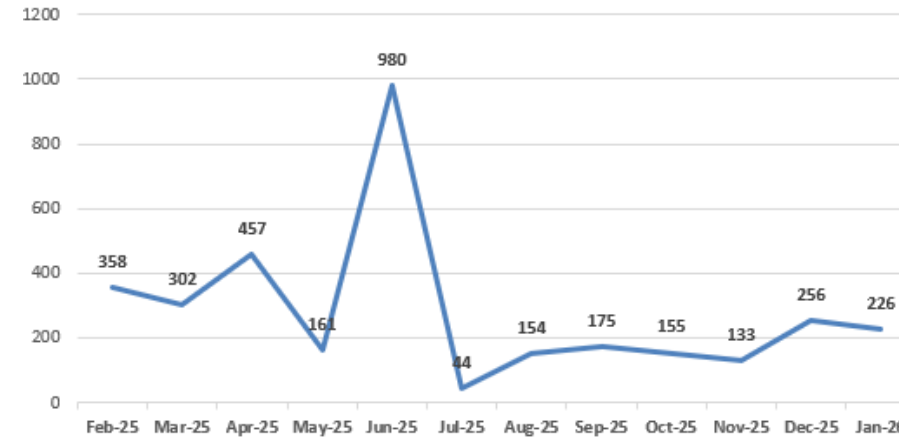
Accounts Payable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$217,716.09	\$4,224.00	\$6,176.00	\$122.28	\$228,238.37
Balance after accounting for unapplied debits \$2,010.93				\$226,227.44

Accounts Payable Aged Analysis - Jan 2026



Accounts Payable Overview - Feb 2025 - Jan 2026



Note this analysis is from Council's creditors system and excludes disputed debt with Grant provider which explains the difference between this table and the Accounts Payable number in the balance sheet

Following are the details of top ten suppliers from whom invoices were received and entered during the month of January.

Acc. #	Supplier	Amount \$	Transaction Description
10092	Gillespie Sports NT Pty Ltd T/A CFS Gear	38,999.95	New Council Staff Uniforms
10507	Alawa Aboriginal Corporation	32,552.82	NT Ops Grant – January 2026
10856	NT Electoral Commission	127,917.39	RGRC Election 2026
10863	Cairns Industries Pty Ltd	15,290.00	PR09 - Borrooloola Toilet Block
11941	Fletchers Plumbing & Gas Fitting	11,335.50	Urgent pump out of Stan Martin Ablution - Mataranka
12781	WEX Australia Pty Ltd	35,565.84	Fuel Cards - December 2025
14539	Telstra Limited	51,634.25	Consolidated Account – December 2025
14598	Mogas Regional Pty Ltd	24,711.75	Numbulwar Fuel Delivery
14599	Contract Concepts NT Pty Ltd	9,900.00	Belinda McArthur Consultancy Fee for January 2026
14736	Zensai ANZ Pty Ltd	25,091.00	LMS365 Annual Subscription - Microsoft Training Package
		372,998.50	

All amounts have been paid and settled.

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.2
TITLE	Grant Funding Acquittal
AUTHOR	Devendra Duwadi, Grants Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Immediate Priority Grant Program Funding Acquittal;
- (b) receives and notes the Community Places for People (CPP) Grant Program; and
- (c) receives and notes the Local Government Immediate Priority Grant 2022-23 Acquittal.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

Council is requested to receive and note the Immediate Priority Grant Program Funding Acquittal and the Community Places for People (CPP) Grant Program.

ISSUES/OPTIONS/SWOT

This Acquittal is part of the condition of Grant.

FINANCIAL CONSIDERATIONS

See in the attached documents.

ATTACHMENTS

1. Immediate Priority Grant Program [**15.2.1** - 2 pages]
2. Community Places for People (CPP) Grant Program [**15.2.2** - 2 pages]
3. Local Government Immediate Priority Grant 2022-23 Acquittal [**15.2.3** - 2 pages]

Grant Funding Acquittal

Immediate Priority Grant Program

Council/Organisation Name: Roper Gulf Regional Council

Grant Program Year: 2021-22

Grant Application Number: IPG2100021

Purpose of Grant: Numbulwar Airport Ablution Block

Purchases were in accordance with the Northern Territory Buy Local Plan: Yes No

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD 1 FEBRUARY 2023 to 31 DECEMBER 2025

Local Government Immediate Priority Grant	<u>\$113,000 (ex GST)</u>
Other income	<u>\$0.00</u>
Total income	<u>\$113,000</u>
 Total Expenditure (Specify accounts and attach copies of ledger entries) <i>An 'administration fee' is not to be apportioned to the grant for acquittal purposes.</i>	 <u>\$86,180.02</u>
Surplus/(Deficit)	<u>\$26,819.98</u>

IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: Yes No (If no, please explain why)

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant.

Acquittal prepared by: Devendra Duwadi 15 / 01 / 2026

Laid before the Council at a meeting held on _____ Copy of minutes attached.

CEO or CFO: [Signature] 15 / 01 / 2026

DEPARTMENTAL USE ONLY

File Number: _____

Grant amount correct: Yes No

Expenditure conforms to approved purpose: Yes No

Procurement – Bought from Territory Enterprise: Yes No

Minutes checked: Yes No

Balance of funds to be acquitted: _____

Date next acquittal due: ____/____/____

ACQUITTAL ACCEPTED: Yes No

Acquittal checked by: _____

Comments:

MANAGER GRANTS PROGRAM: _____



Modul	Project	Project Task	Date	Fin. Period	Debit Subaccount	Quantity	Amount
AP	PR00000047	AAPA	23/02/2024	10-2024	21-138-10-113-99999-999	1.00	11,911.82
AP	PR00000047	PURCHASE	8/04/2025	10-2025	21-113-10-113-99999-999	0.50	32,934.10
AP	PR00000047	PURCHASE	2/07/2025	01-2026	21-113-10-113-99999-999	0.50	32,934.10
AP	PR00000047	PURCHASE	2/07/2025	01-2026	21-138-10-113-99999-999	1.00	8,400.00
							86,180.02

Roper Gulf Regional Council

Community Places for People (CPP) Grant Program

Council/Organisation Name: Roper Gulf Regional Council

Grant Program Year: 2022-23

Grant Application Number: CPP2300008

Purpose of Grant: Urapunga Community Hall

Purchases were in accordance with the Northern Territory Buy Local Plan: Yes No

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING 30 JUNE 2025

Grant Income	<u>\$415,000 (ex GST)</u>
Other income	<u>\$0.00</u>
Total income	<u>\$415,000</u>
Total Expenditure (Specify accounts and attach copies of ledger entries) <i>An 'administration fee' is not to be apportioned to the grant for acquittal purposes.</i>	<u>\$44,020.68</u>
Surplus/(Deficit)	<u>\$370,979.32</u>

IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: Yes No (If no, please explain why)

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant.

Acquittal prepared by: Devendra Duwadi 15 / 01 / 2026

Laid before the Council at a meeting held on ____/____/____ Copy of minutes attached.

CEO or CFO: *[Signature]* 15 / 01 / 2026

DEPARTMENTAL USE ONLY

File Number: _____

Grant amount correct: Yes No

Expenditure conforms to approved purpose: Yes No

Procurement - Bought from Territory Enterprise: Yes No

Minutes checked: Yes No

Balance of funds to be acquitted: _____

Date next acquittal due: ____/____/____

ACQUITTAL ACCEPTED: Yes No

Acquittal checked by: _____ / ____/____

Comments:

MANAGER GRANTS PROGRAM: _____ / ____/____



Module	Tran. Date	Period	ID Description	Account	Subaccount	Beg.	Balan	Debit	Amou	Credit	Arr	Ending	Bala
AP	5/02/2025	08-2025	PROVIDE PLANS FOR CONSTRUCTI	5321	23-505-50	0.00	7,045.45			0.00		7,045.45	
AP	5/02/2025	08-2025	Lot 7 Urapunga Plan Set Email Belin	5321	23-505-50	7,045.45	10,710.68			0.00		17,756.13	
GL	31/03/2025	09-2025	Reclassifying to 5321 & 23, 505	5321	23-505-50	17,756.13	1,800.00			0.00		19,556.13	
GL	30/05/2025	11-2025	Reclassifying to 505	5321	23-505-50	19,556.13	21,264.55			0.00		40,820.68	
GL	30/05/2025	11-2025	Reclassifying to 505 & 23	5321	23-505-50	40,820.68	1,800.00			0.00		42,620.68	
GL	30/05/2025	11-2025	Reclassifying to 110 & 21	5321	23-505-50	42,620.68	1,400.00			0.00		44,020.68	

Roper Gulf Regional Council

Acquittal of Local Government Immediate Priority Grant 2022-23

File Number: LGR2016/00043

Purpose of Grant: Construction of two staff housing units in Bulman with two bedrooms
Application Number: 2223IPG00021

Purchases were in accordance with the Northern Territory Buy Local Plan: Yes No
(If no to question above please provide a written explanation with this acquittal)

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING 30 April 2024

Local Government Immediate Priority Grant	\$234,756.00
Other income	\$0.00
Total income	<u>\$234,756.00</u>
Expenditure (Specify accounts and attach copies of ledger entries)	
An 'administration fee' is not to be apportioned to the grant for acquittal purposes.	\$594,754.67
Total Expenditure	<u>\$594,754.67</u>
Surplus/(Deficit)	<u>-\$359,998.67</u>

IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: Yes No

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant.

Acquittal prepared by: Devendra Duwadi 13 / 01 / 2026

Laid before the Council at a meeting held on ___/___/___ Copy of minutes attached.

CEO or CFO: [Signature] 14 / 1 / 2026

DEPARTMENTAL USE ONLY

Grant amount correct: Yes No

Expenditure conforms to purpose: Yes No

Procurement - Bought from Territory Enterprise: Yes No

Minutes checked: Yes No

Balance of funds to be acquitted: _____

Date next acquittal due: ___/___/___

ACQUITTAL ACCEPTED: Yes No

Acquittal checked by: _____ / ___/___

Comments:

Celia Hill, Manager Grants Program _____ / ___/___



Transaction Listing

Module	Batch Nu	Tran. Date	Description	Account	Subaccount	Debit Amount	Credit Amount	Ending Balance
GL	029369	31/07/2024	PR80 Bulman Staff Housing Tr WIP	5321	14-202-50-510-99999-999	10,726.00	0.00	10,726.00
GL	043133	28/02/2025	PR80: TR to 5321	5321	14-202-50-510-99999-999	2,000.00	0.00	12,726.00
GL	043133	28/02/2025	PR80: TR to 5321	5321	14-202-50-510-99999-999	1,500.00	0.00	14,226.00
GL	043133	28/02/2025	PR80: TR to 5321	5321	14-202-50-510-99999-999	2,500.00	0.00	16,726.00
GL	044469	31/03/2025	Reclassifying to 202	5321	14-202-50-510-99999-999	30,434.67	0.00	47,160.67
GL	044469	31/03/2025	Reclassifying to 202 & 5321	5321	14-202-50-510-99999-999	1,932.00	0.00	49,092.67
GL	044469	31/03/2025	Reclassifying to 5321 & 14, 202	5321	14-202-50-510-99999-999	1,800.00	0.00	50,892.67
GL	046366	30/04/2025	PR80 - Belinda McArthur Consultancy Fees 10.03.25 - 04.04.25	5321	14-202-50-510-99999-999	1,285.72	0.00	52,178.39
AP	047786	19/05/2025	PR80 - Design team procurement, design management, prin	5321	14-202-50-510-99999-999	3,500.00	0.00	55,678.39
GL	049245	30/05/2025	Reclassifying to 202	5321	14-202-50-510-99999-999	20,923.83	0.00	76,602.22
AP	049986	24/06/2025	PR80 - RGRC 2024-005 Bulman Staff Housing	5321	14-202-50-510-99999-999	76,037.70	0.00	152,639.92
GL	051051	30/06/2025	Reclassifying to 244	5321	14-202-50-510-99999-999	3,800.00	0.00	156,439.92
GL	051051	30/06/2025	Reclassifying to 5331 & 202	5321	14-202-50-510-99999-999	0.00	422.00	156,017.92
GL	052436	30/06/2025	Reverse error	5321	14-202-50-510-99999-999	422.00	0.00	156,439.92
GL	052436	30/06/2025	Reclassifying to 5321	5321	14-202-50-510-99999-999	422.00	0.00	156,861.92
GL	052436	30/06/2025	PR-80 Freight Charges wip	5321	14-202-50-510-99999-999	178.87	0.00	157,040.79
GL	052436	30/06/2025	Reclassifying to 5321	5321	14-202-50-510-99999-999	2,475.00	0.00	159,515.79
GL	052436	30/06/2025	Reclassifying to 5321	5321	14-202-50-510-99999-999	2,475.00	0.00	161,990.79
AP	051907	18/07/2025	RGRC 2024-005 Bulman Staff Housing	5321	14-202-50-510-99999-999	142,053.30	0.00	304,044.09
AP	055756	23/07/2025	VARIATION TO PO112149 - EXTENDED PROCUREMENT	5321	14-202-50-510-99999-999	6,280.00	0.00	310,324.09
AP	055610	11/09/2025	PR80 - RGRC 2024-005 Bulman Staff Housing	5321	14-202-50-510-99999-999	110,485.90	0.00	420,809.99
AP	055752	16/09/2025	PR80 - VARIATION TO PO112149 - EXTENDED PROCUREMENT	5321	14-202-50-510-99999-999	2,400.00	0.00	423,209.99
AP	056112	23/09/2025	Supply custom made guttering and sump and install on bacl	5321	14-202-50-510-99999-999	5,210.00	0.00	428,419.99
AP	056517	25/09/2025	PR80 - Bulman Staff Housing	5321	14-202-50-510-99999-999	1,285.71	0.00	429,705.70
AP	059549	22/10/2025	Design team procurement, design management, principal cc	5321	14-202-50-510-99999-999	1,217.00	0.00	430,922.70
AP	058404	24/10/2025	PR80 - Bulman Staff Housing	5321	14-202-50-510-99999-999	1,500.00	0.00	432,422.70
AP	062497	20/11/2025	PR80 - RGRC 2024-005 Bulman Staff Housing	5321	14-202-50-510-99999-999	123,485.60	0.00	555,908.30
AP	062497	20/11/2025	PR80 - Variation 1 - Additional Items - Dishwasher, oven, coc	5321	14-202-50-510-99999-999	7,196.40	0.00	563,104.70
AP	062497	20/11/2025	PR80 - Variation 2 - Additional Electrical and Plumbing	5321	14-202-50-510-99999-999	28,573.86	0.00	591,678.56
AP	062497	20/11/2025	PR80 - Variation 3 - Amendment of Building Permit	5321	14-202-50-510-99999-999	290.40	0.00	591,968.96
AP	060484	24/11/2025	PR80 - Bulman Staff Housing	5321	14-202-50-510-99999-999	1,500.00	0.00	593,468.96
AP	062702	19/12/2025	PR80 - Bulman Staff Housing	5321	14-202-50-510-99999-999	1,285.71	0.00	594,754.67

594,754.67	Total Expense
234,756.00	Surplus b/d
359,998.67	Deficit

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.3
TITLE	Numburindi Corporation Ltd - Numbulwar Grants Applications
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- (c) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- (d) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- (e) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the art centre development in Numbulwar.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Corporation has undertaken an intensive grant application program over the wet season to address urgent infrastructure needs and support sustainable organisational growth. To streamline governance processes, all current requests for Letters of Support are presented as a consolidated package.

The applications target essential community infrastructure, service gaps, organisational capacity, and economic development. Key funding programs include:

Community Benefit Fund (CBF) – Deadline 1 March

- *Store Roof Replacement* – Major Grant to repair critical roofing infrastructure of the Community Store, recognised as essential regional infrastructure.
- *Funeral Vehicle* – Vehicle Gift to address transport gaps associated with Sorry Business and Community obligations.

Creative Australia – Deadline 2 March

- *Organisational Capacity Building* – to strengthen governance, strategic planning, and management systems in response to organisational growth.

Aboriginal Investment NT Community Impact and Innovation Grant – Deadline 30 April

- *Store Infrastructure & Community Enterprises* – to support roof (contingency only if CBF unsuccessful), refrigeration, solar upgrades, strengthening existing enterprises, and establishment of a Community laundry.

Indigenous Land and Sea Corporation (ILSC) – Rolling

- *Art Centre Development & Expansion* – Initial support sought for project development, design and costing.

ISSUES/OPTIONS/SWOT

Supporting the full package positions the Region to secure diversified funding streams while avoiding duplication.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.1
TITLE	Programs Update
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That Council receives and notes the Programs Update Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Programs business unit includes the delivery areas Remote Creche Services, School Nutrition Projects, Indigenous Youth Reconnect, Sport & Recreation, Aged and Disability Care Services. All these programs are externally funded by bodies such as the National Indigenous Australians Agency, Northern Territory Government, the Community Child Care Restricted Fund, and the Department of Health & Aged Care. These services are critical to the life cycle and function of community.

ISSUES/OPTIONS/SWOT

All the funded programs are currently being successfully delivered as per funding agreements and guidelines.

Creche

The Creche reopened following a two week closure over the Christmas period. We are continuing to ensure all families are placed on the correct care arrangements, either a Complying Written Arrangement or a Relevant Arrangement, in line with compliance requirements. Staff are also supporting families to claim the Child Care Subsidy so the council can receive the government rebate, while encouraging families to pay the required gap fee.

School Nutrition Programme (SNP)

The SNP reopened following the school holiday break and is currently facing wet season challenges, with road conditions limiting staff travel for program support and food deliveries. We continue to experience the same issues around service payments and require greater support and commitment from families and community members to ensure the program remains sustainable in the long term.

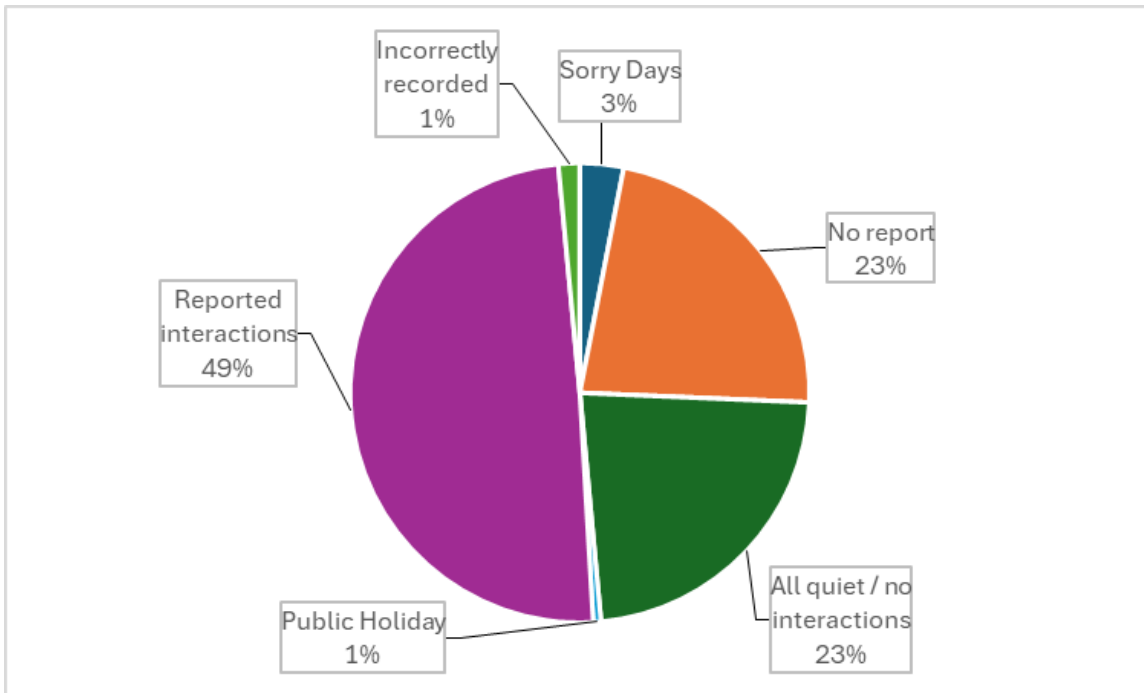
Outside School Hours Care (OSHC)

During this reporting period, the OSHC program has invested in a range of intentional learning activities and resources designed to support children's developmental needs across different age groups. However, despite having the appropriate materials in place, the program continues to face challenges in delivering these activities consistently due to ongoing staff absences. Additional staffing support is required to ensure the planned learning experiences can be implemented effectively

Community Night Patrol

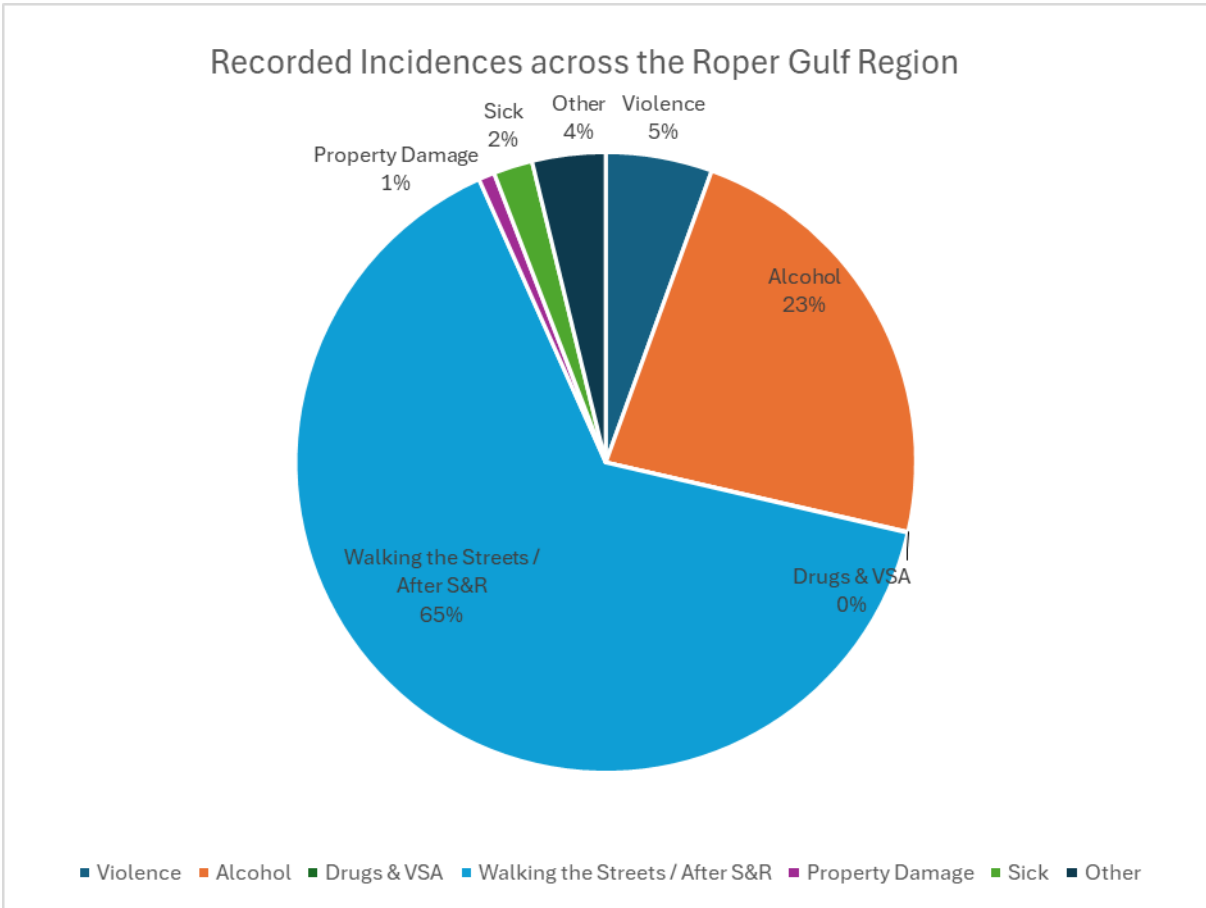
During the reporting period 23,005 hours were spent on active patrol. All of these hours were worked to ensure that interactions with community were with known and trusted individuals and that conflict and dispute resolutions were culturally appropriate. The total patrol hours during this period is an increase of 30.16% compared to the previous period. The hours worked that were not spent on active patrol were spent building relationships with community such as with the children and youth at Sport & Recreation, de-escalation training and community safety meetings.

- 7551 individuals were assisted in response to 5639 separate incidence
- This is an increase of 30.16% and can be attributed to more patrols in community from higher staffing numbers.
- 128 days where night patrol could operate in the six month period

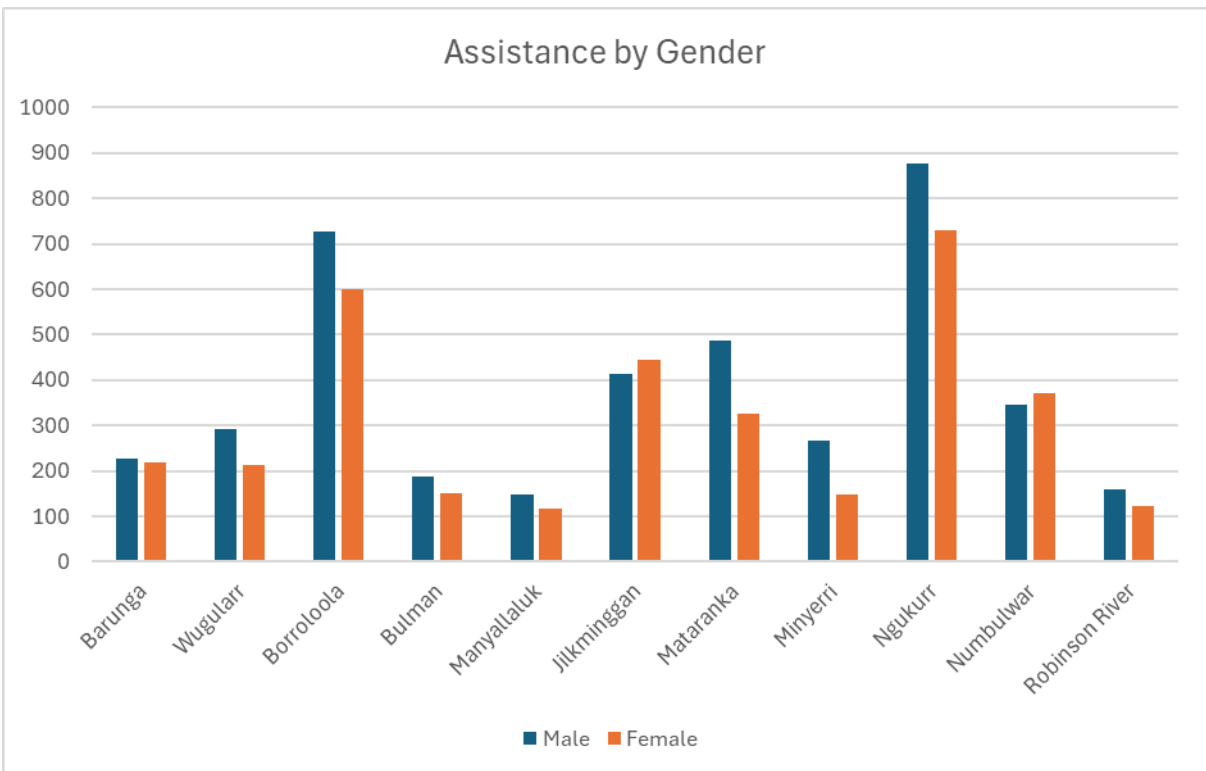


The pie chart below illustrates the various types of incidents that the CNP teams addressed across the region during the reporting period. A significant portion of these interactions involved children and youth on the streets, highlighting a critical area of focus.

- The two biggest contributors to recorded incidences across the region are people walking the streets and alcohol
- Violence compasses fighting and arguments, disturbances and domestic and family violence.
- ‘Other’ includes things such as gambling, property damage, trespassing, theft and arson – reflecting an array of challenges that are faced by night patrollers.

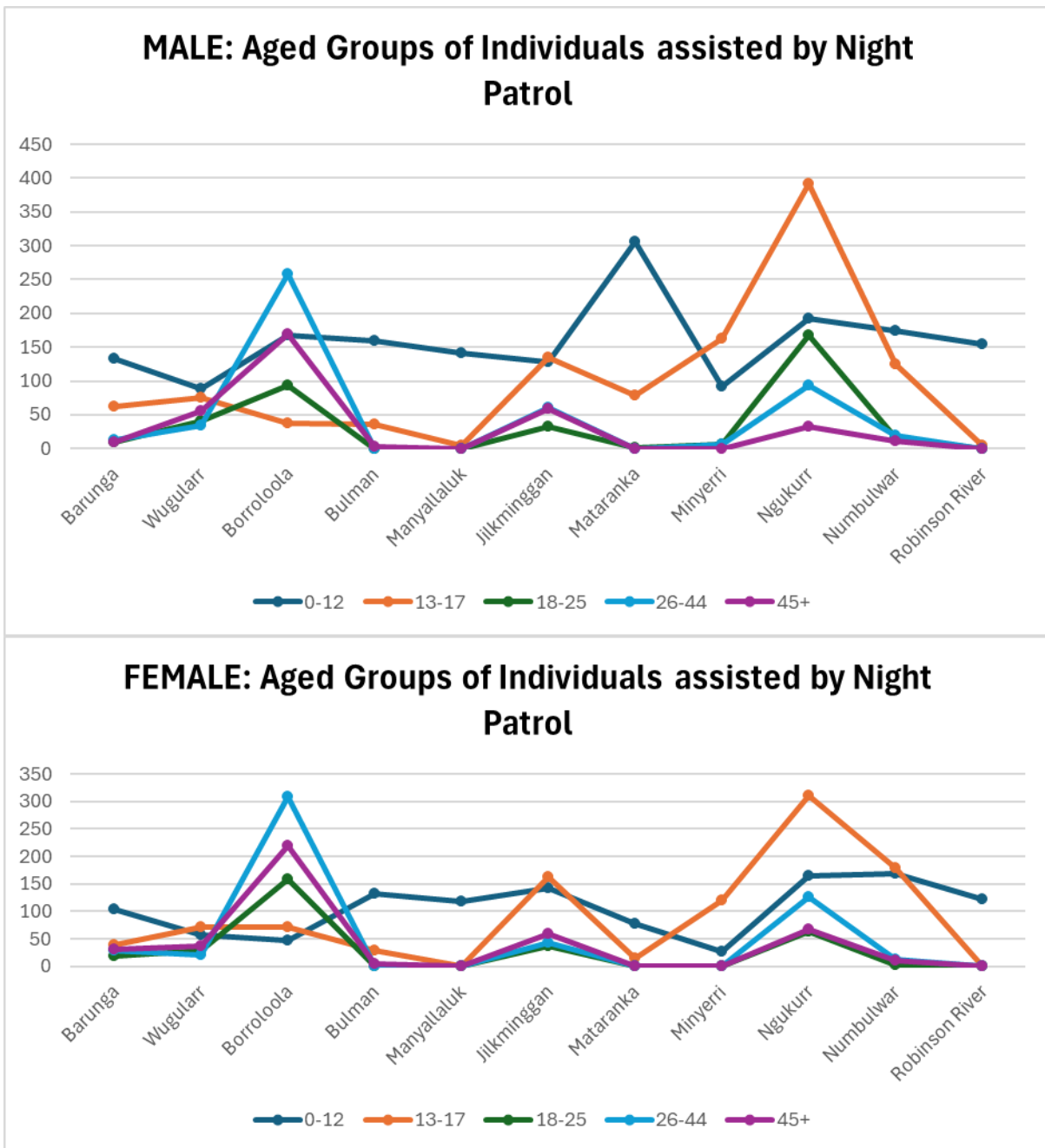


The table below presents the number of individuals assisted by CNP, categorised by gender, across various communities during the reporting period. In most communities, the assistance provided to males and females is relatively balanced.



The following graph shows the number of CNP interactions with males by age group and females by age group across the region. The following observations are of note:

- The majority of interactions with 0-12 year olds is through participation in sport and recreation activities, and includes taking children home after sessions finish.
- Mataranka has a significant spike in adults 18 years and over. This is because of the accessibility to alcohol and the transient nature of the community.
- In Jilkminggan, most interactions are with children, this is through participation in sport and recreation activities, including taking children home after sessions finish although there has been an increase in interactions in older community members due to suspected alcohol consumption.
- In Ngukurr there are similar trends in youths who both undertake Sport & Recreation activities and those that are disengaged.



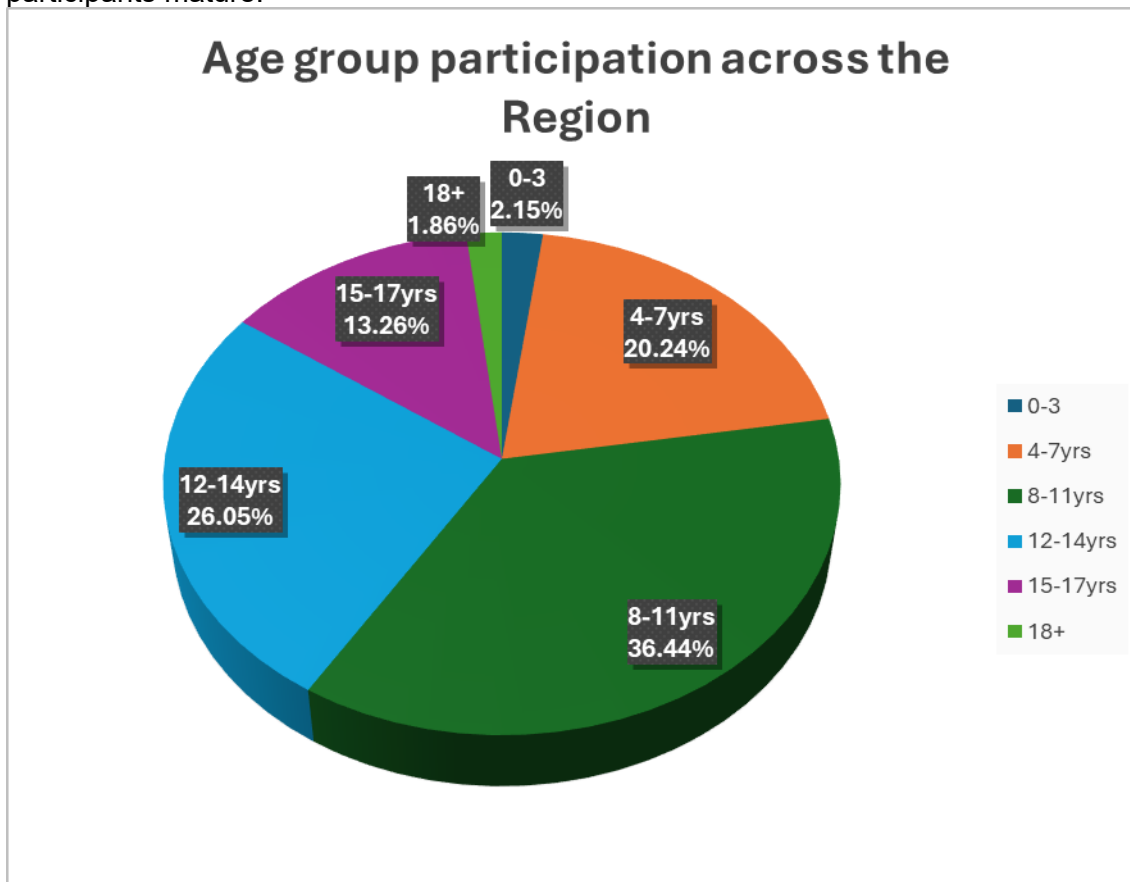
Community Night Patrollers continue to receive annual training with de-escalation training recently completed for the region.

Community Satisfaction survey’s show that 92.3% of community members surveyed believe there is more safety and security in community, whilst 27.1% of those surveyed have stated that there is consistency in delivery or staffing hours.

Sport & Recreation

Sport and Recreation activities continue to be delivered successfully and in line with funding agreements. Employment and activity engagement hours has increased in this reporting period from 6747.65 hours worked by Indigenous Sport and Recreation staff to 9302.70 hours. With vacancies still available across the region for the Sport & Recreation program.

As depicted in the chart below, the predominant age group participating in the ISR Program continues to be the 8 to 11 years old with steady increases whilst participation among 12-14 year olds and 15-17 year olds remains constant. Throughout the duration of Indigenous Sport & Recreation funding, the data continues to show youth are aging within the program. This suggests that the consistent delivery of ISR activities encourages ongoing engagement as young participants mature.



Youth Reconnect

A total of 261 youth aged between 15-24yrs participated in the Youth Reconnect program. Currently there are a number of positions vacant in Youth Reconnect for local staff to engage with youth in the community.

Activity	Male	Female
Borrooloola		
Referrals	1	1
Dedicated IYR	7	16
NP / S&R 18+	20	11
CDP/RAES	12	15
	40	43

Ngukurr		
NP / S&R 18+	48	8
	48	8
Numbulwar		
Dedicated IYR	18	21
NP / S&R 18+	21	20
CDP/RAES	14	28
	53	69
Total		
	141	120

Indigenous Broadcasting

The Indigenous Broadcasting program continues to be delivered successfully in line with the funding agreement in the communities of Barunga, Wugularr and Ngukurr. Ongoing recruitment for the Bulman and Numbulwar roles continue to remain vacant.

Libraries

Library services continue to operate in line with community needs and funding requirements. The Mataranka Library continues to run reading groups alongside the Mataranka School as well as programs for Aged Care clients who can come along and have books read by the Mataranka School children.

AOD Education

This program continues to be delivered in line with the funding agreement, focusing on supporting programs such as Night Patrol and Sport & Rec, which are aimed at mitigating antisocial behaviours. Staff are collaborating with community health clinics and organisations to bring further education and activities to communities that center around healthy and active lifestyles.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.2
TITLE	Aged Care and Disability Services Report
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That Council receives and notes the Aged Care and Disability Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Roper Gulf Regional Council is an approved aged care provider, delivering Support at Home (SAH) and the Commonwealth Home Support Program (CHSP) throughout the region. Additionally, Council provides National Disability Insurance Scheme (NDIS) services under brokerage arrangements with registered providers. As a service provider, Council must comply with reporting requirements set by the *Aged Care Act 2024* (Cth). This report serves to update the Ordinary Meeting of Council on the operations of Aged Care and Disability Service.

ISSUES/OPTIONS/SWOT

Overview:

Services are currently being delivered in accordance with aged care standards, legislative requirements and funding agreements. Current client numbers are:

- CHSP 49
- SAH 30
- NDIS 7

Service Targets / Deliverables

The new Aged Care Act and Strengthened Aged Care Standards have been in place since 01 November 2025. This transition has seen a lot of changes implemented to ensure that Roper Gulf Regional Council Aged Care Services achieve compliance and improve on the quality of care that vulnerable people across the region receive.

Incidents

No reportable incidences have occurred during this reporting period.

Feedback, Compliments, Complaints

Council consistently seeks client feedback, all of which is saved on SharePoint. There have been no complaints received during this reporting period.

Workforce, Infrastructure and Equipment

Throughout this period, the following actions have taken place to support the Aged Care Program.

- Recruitment for two Aged Care Coordinators based in Ngukurr and Numbulwar has been conducted with new starters beginning in March 2026.

- The Numbulwar Aged Care facility will become vacant ready for demolition from early March with service delivery continuing to run throughout this time. The new facility will arrive in community as soon as the road opens, with approximately 4-6 weeks of work before the new centre will open for day respite.

Financial Status

Unprocessed claims for Home Care Packages have been completed and finalised with current claims for Support at Home from November 2025 onwards now being processed.

Provider Compliance Reporting

Council continues to work with the Department of Health, Disability and Ageing as well as the Aged Care Quality and Safety Commission across a number of reporting areas to achieve compliance with the Strengthen Standards and new regulations. There have been several changes to reporting requirements across the sector and training continues to be rolled out by the Department as we progress into these reporting periods.

Financial compliance reporting is as follows:

- 2024-2025 Aged Care Financial Report (ACFR) was due to October 2025 and an extension was approved to have this submitted.
- Quarter 1&2 2025-2026 Quarterly Financial Report (QFR) is currently due – the portal is open for submission with these currently being completed.

Risk and Emergency Management

The Aged Care Team has worked with Local Emergency Management Committees over the previous months in preparation for wet season. All emergency contacts for vulnerable Aged Care clients have been updated with the Department of Health, Disability and Ageing as well as the Local Emergency Management Committee for the Big Rivers region. Aged Care Coordinators and Council Services Managers on the ground hold lists of all vulnerable clients should there be any adverse weather events or localised flooding emergencies.

Actions Arising

Nil actions required by Council at this time.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.1
TITLE	Local Authority Projects Update
AUTHOR	Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That Council receives and notes the Local Authority Projects Update Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

The purpose of Local Authority Project Funding is to encourage the continued development of local authorities and their respective communities through the provision of funding to undertake priority community projects that are in line with these guidelines.

Objectives

The objectives of the program are to:

- Assist in building stronger communities and assist community priority projects as recommended by local authorities;
- Assist local governing bodies and the constituent communities they represent to become stronger and self-sustaining;
- Assist in the provision of quality community infrastructure that facilitates community activity and integration; and
- Assist in developing local government capacity to provide legitimate representation, effective governance, improved service delivery and sustainable development.

Local Authority Project Approvals

Individual local authorities must formally resolve each initiative this funding will be used for. A copy of this resolution is to be recorded in the minutes of the relevant local authority meeting.

At each local authority meeting, a report is to be submitted detailing the total amount of funding available and spent on local authority projects under this program in each financial year.

The report is to include details and amount spent on each project of the relevant local authority for which funding has been provided.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA funding report as of 23 January 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. LA Projects Report 23 01 2026 [17.1.1 - 23 pages]

Summary Local Authority Projects					23/01/2026
Communities	Funds Received from Department & Council	Funds Allocated by Local Authorities	Surplus/(Deficit) from completed projects	Remaining Unallocated funds	
Barunga	\$ 473,539.00	\$ 508,645.99	\$ 50,375.03	\$	15,268.04
Wugularr	\$ 679,821.00	\$ 554,793.10	\$ (78,124.25)	\$	44,903.65
Borrooloola	\$ -	\$ 1,105,063.49	\$ 22,695.49	\$	92,840.00
Bulman/Weemol	\$ 372,840.00	\$ 426,370.49	\$ 163,349.39	\$	109,818.90
Hodgson Downs	\$ 722,340.00	\$ 662,140.00	\$ 86,491.49	\$	146,691.49
Jilkminggan	\$ 436,231.00	\$ 454,270.00	\$ 36,120.79	\$	13,581.79
Manyallaluk	\$ -	\$ 173,009.24	\$ 14,131.24	\$	(14,131.24)
Mataranka	\$ 472,163.00	\$ 426,569.20	\$ 205,412.76	\$	81,006.56
Ngukurr	\$ 1,360,291.00	\$ 1,377,646.00	\$ 12,277.37	\$	(5,077.63)
Numbulwar	\$ 1,227,356.00	\$ 1,270,670.91	\$ 36,823.09	\$	(6,491.82)
Urapunga	\$ 96,400.00	\$ 66,800.00	\$ (4,838.60)	\$	24,761.40
Robinson River	\$ 130,000.00	\$ 97,500.00	\$ 5,459	\$	37,959.09
Total	\$ 5,840,981.00	\$ 7,025,978.42	\$ 544,713.80	\$	503,171.14

Project Expenditure			15 October 2025
Communities	Funds Received	Funds Expended	Unexpended
Barunga	\$ 473,539.00	\$ 441,129.65	\$ 32,409.35
Wugularr	\$ 679,821.00	\$ 587,629.95	\$ 92,191.05
Borrooloola	\$ 1,103,731.00	\$ 744,918.89	\$ 358,812.11
Bulman/Weemol	\$ 340,259.00	\$ 248,021.10	\$ 92,237.90
Hodgson Downs	\$ 722,340.00	\$ 554,463.85	\$ 167,876.15
Jilkminggan	\$ 436,231.00	\$ 333,649.21	\$ 102,581.79
Manyallaluk	\$ 121,878.00	\$ 80,484.42	\$ 41,393.58
Mataranka	\$ 472,163.00	\$ 321,156.44	\$ 151,006.56
Ngukurr	\$ 1,360,291.00	\$ 1,520,732.72	\$ (160,441.72)
Numbulwar	\$ 1,227,356.00	\$ 849,565.88	\$ 377,790.12
Urapunga	\$ 96,400.00	\$ 36,449.51	\$ 59,950.49
Robinson River	\$ 130,000.00	\$ 37,714.12	\$ 92,285.88
Total	\$ 7,034,009.00	\$ 5,755,915.74	\$ 1,408,093.26

Unallocated Funds		5 January 2026
Communities	Remaining Unallocated funds	2023-2024 Fund
Barunga	\$ 15,268.04	\$53,700 expiry 30 June 2026
Wugularr	\$ 44,903.65	\$75,500 expiry 30 June 2026
Borrooloola	\$ 92,840.00	\$129,800 expiry 30 June 2026
Bulman/Weemol	\$ 109,818.90	\$41,400 expiry 30 June 2026
Hodgson Downs	\$ 146,691.49	\$86,100 expiry 30 June 2026
Jilkminggan	\$ 13,581.79	\$45,100 expiry 30 June 2026
Manyallaluk	\$ (14,131.24)	\$12,900 expiry 30 June 2026
Mataranka	\$ 81,006.56	\$52,400 expiry 30 June 2026
Ngukurr	\$ (5,077.63)	\$169,200 expiry 30 June 2026
Numbulwar	\$ (6,491.82)	\$158,800 expiry 30 June 2026
Urapunga	\$ 24,761.40	\$18,800 expiry 30 June 2026
Robinson River	\$ 37,959.09	\$32,500 expiry 30 June 2026

Barunga Local Authority Project Funding						14 January 2026		
Funding Received from Department						\$	473,539.00	
Funds Allocated by Local Authorities						\$	508,645.99	
Surplus/(Deficit) from completed projects						\$	50,375.03	
Remaining Unallocated funds						\$	15,268.04	
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
4/03/2024	PR87	Purchase of portable toilet	Purchase of and installation of portable toilets in the following location the cemetery	\$21,793.67	\$ 7,024.27		\$ 14,769.40	03/04/2024: LA decided to allocate remaining \$21,793.67 towards purchase of portable toilet. 30/11/2024: 2 Toilets onsite and in position. Temporary privacy screening setup. 18/02/2025: Additional scope to install shade being developed. Original contractor has closed business and left town. 07/03/2025: A freestanding shade structure has been selected, costing approximately \$2000.00 excluding installation fees. Readjust of scope and reapproval is required to include the privacy screens. 15/05/2025: Discussing with Nyirranggulgul Rise CDP manager to do the small shade and the screening as a cdp activity
10/08/2024	PR 107	Cemetery lights	Installation of one light at the cemetery	\$ 2,500.00	\$1,966.00	Solar Lights systems: \$1,966 PO120013	\$ 534.00	10/08/2024: LA allocated \$2,500 towards cemetery light. 18/02/2025: Light has been procured, awaiting contractor to install. 07/03/2025: This project is ongoing, currently looking for contractor to install. 15/07/2025: Measurements for pole to mount light has occurred. 17/09/2025: sourced alternative lights that can be direct mounted. Order is on the way. 05/01/2026: Lights in stock, awaiting installation
1/07/2025	PR 150	Playground lighting	Solar lightning to be supplied for the playground.	\$ 6,000.00	\$0.00		\$ 6,000.00	14/10/2025: LA confirmed lights required under shelter. Quotes to be obtained before next LA 13/01/2026: LA Allocated funding - Lights ordered
2/04/2025	PR20	Water Taps	Requests to scope installation of water taps at Heritage Park and Norforce Park.	-	\$ 7,352.67	PWC Approved Heritage Park SSP: \$3,181.47 Norforce Park Drawings: \$4,171.20	-	02/04/2025: LA requests to scope installation of water taps at Heritage Park and Norforce Park. 04/04/2025: Expression of interest sent to power and water, for heritage park. 20/08/2025: Previous submissions located, RGRC to scope and price to complete the physical works. 17/09/2025: Ongoing. 21/11/2025: Corresponding with PWC. Quotes being obtained for works at Heritage Park.
14/10/2025	PR147	Generator / Irrigation equipment	Purchase of Generator and Irrigation equipment for Barunga Church	\$ 3,000.00	\$ 2,473.74	Purchase of generator: \$2,180.91 Irrigation Supplies: \$292.83	\$ 526.26	14/10/2025: That the Barunga Local Authority allocates \$3,000 of Local Authority Projects Funding for purchase of a power generator and irrigation equipment for Barunga Church. 28/10/2025: Generator completed and delivered awaiting finish on Irrigation.

14/01/2026	PR 151	Cemetery consultation BBQ's	BBQ's to consult community for scoping of the cemetery expansion requirements	\$ 1,000.00			\$ 1,000.00	
				\$42,293.67	25152.36		23493.98	
Total for Completed projects				\$ 466,352.32	\$ 415,977.29	n/a	\$ 50,375.03	
Grand Total				\$ 508,645.99	\$ 441,129.65	n/a	\$ 73,869.01	

Borrooloola Local Authority Project Funding						14 January 2026		
Funds Received from Department					\$	1,103,731.00		
Funds allocated from Council					\$	71,477.00		
Funds Allocated to projects by Local Authority Members					\$	1,105,063.49		
Surplus/(Deficit) from completed projects					\$	22,695.49		
Remaining Unallocated funds					\$	92,840.00		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
6/2/2020	1313822 PR9	Toilet Block Project	Scope, Purchase, install Toilet Block Project at the Airport.	\$ 428,464.49	\$ 152,533.03	Design: \$984.00 Redesign: \$5840.00 tender Development and Redesign: \$5859.00 project manager: \$3129.60 toilet block project management: \$3129.60 Borrooloola toilet block: \$1800.00 Consultancy Fees: \$1,400.00 Design, Construction, & Delivery of Prefabricated Toilet Building – 1 x UAT & 3 x AMB Cubicles: \$50,000.00 Development Approval: \$500.00 Consultancy Fee: \$1,125.00 Consultancy Fee: \$1,285.72 Project Management: \$4,694.40 Consultancy Fee: \$1,285.71 Contruction of Toilet Building: \$70,000.00 Consultancy Fee: \$1,500.00 Commitments: \$221,361.68	\$ 275,931.46	06/12/2018: LA allocated \$130,580 to toilet block project. 06/02/2020: LA allocated \$140,000 to toilet block project. 08/10/2020: LA allocated \$17746.45 to toilet block project. 14/08/2024: Construction contract signed. Works have begun. Underground plumbing complete. Request for tender paperwork in progress. Undergoing consult with AWS for hydraulics. Tender documentation is currently underway, AWS to undertake project management. Tender documentation released through Tenderlink & Local Buy. 18/02/2025: Received no responses - looking to negotiate with Pureablu directly & gain Building permit - PO raised for Building permit application. Awaiting final certified drawings to proceed review. 04/04/2025: New supplier approached, design complete, assessment underway. 15/05/2025: Procurement under way. 15/07/2025: Construction happening off site. ETA to completion early September 2025 17/09/2025: toilet block construction underway off site with site delivery expected December 2025. 21/11/2025: Toilet block has been delivered. Due to be completed by the end of November. 14/01/2026: Project Complete

9/02/2023	PR38	Tamarind Park Power supply	Solar lighting in Tamarind Park	\$ 129,831.00	\$ 83,313.35	Avero Solar Lighting System x 20: \$66,800.00 Freight to Katherine: \$6,960.00 Premix cement for Borroloola: \$7,500.00 Freight of solar lights and 10 pallets of concrete to Borroloola: \$2,053.35	\$ 46,517.65	<p>9/02/2023: LA allocated \$129,831 to install power supply at the Tamarind Park.</p> <p>30/06/2024: Investigating Solar Lights as an option for power supply to BBQ area. Suggest putting solar lights at the memorial and a few through the park as well.</p> <p>Purchased Solar lightning system and cement premix.</p> <p>30/09/2024: All materials are now onsite awaiting installation. Rescoping and quoting. 1 quote obtained so far.</p> <p>06/02/2025: Revalidating quote. Acting GM ISP met with contractor onsite 06/02/25 to finalise scope.</p> <p>04/04/2025: Contractor advised Roper Gulf will need to organise a power pole and connection with power and water.</p> <p>15/05/2025: Power and Water have advised contractor that a new connection won't be granted. Alternative source of power to be determined.</p> <p>17/09/2025: LA has made a resolution to rescope the project for four solar lights in the park and under the shelter quotes underway.</p> <p>14/10/2025: Awaiting permission from Minister for infrastructure upgades</p>
8/05/2025	PR135	Memorial	procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park.	\$ 15,000.00				<p>08/05/2025: LA allocates \$5,000 of Local Authority Project Funding for the procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park.</p> <p>15/07/2025: Awaiting quotes.</p> <p>07/08/2025: The local authority requests scoping options names and wording to be used on Memorial Wall; requests for Memorial Wall Nominations to be put to public nomination, for ratification by the Local Authority; allocates an additional of \$10,000 of Local Authority Project Funds to Memorial Wall project for a total project budget of \$15,000; nominates dark stone (darkest of three options) as material for Memorial Wall. The Local Authority deferred decision on wording for the Memorial Wall to next Local Authority Meeting.</p> <p>17/09/2025: procurement underway for the options underway as present at the last LA.</p> <p>14/10/2025: Awaiting permission from Minister for infrastructure upgades</p> <p>06/11/2025: defers wording and names list of Memorial Wall Project (PR 135) to its first Local Authority Meeting post Ministerial approval.</p>
			Total allocation for current projects	\$ 573,295.49	\$ 235,846.38			
			Total for Completed projects	\$ 531,768.00	\$ 509,072.51		\$ 22,695.49	
			Grand Total	\$ 1,105,063.49	\$ 744,918.89		\$ 22,695.49	

Bulman/Weemol Local Authority Project Funding						14 January 2026		
Funds Received from Department					\$	340,259.00		
Allocated by Council					\$	32,581.00		
Funds allocated to projects by Local Authority Members					\$	426,370.49		
Surplus/(Deficit) from completed projects					\$	163,349.39		
Remaining unallocated funds					\$	109,818.90		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
5/12/2018	PR06	Community Ablution Block	Purchase and Installation of Toilets located near council office	\$ 144,361.59	\$ 50,897.64	Consultancy: \$4795.00 Consultancy: \$4795.00 Internal - Sanitary Drainage: \$2,382.00 AAPA: \$18629.09 Tender Development: \$5200.00 Consultancy: \$1285.72 Project Management: \$2284.80 Consultancy: \$1,125.00 Project Management: \$1,285.72 Consultancy: \$2,284.80 Project Management: \$1,285.71 Tender Fees: \$180.00 Tender Advertisement: \$438.40 Consultancy: \$1,500.00 Project Management: \$3,426.40 Commitments: \$226,178.00	\$ 93,463.95	05/12/2018: LA allocated \$72,000 to the Community Ablution Block 22/08/2019: LA allocated additional \$25,000 on the Community Ablution Block. 11/02/2021: The project is under planning stage. S19 License approved. PWC to be contacted for services response by 31/3/2021. 15/04/2021: Currently in Design phase to provide a final costing. 12/6/2021: Unallocated funds (\$ 47,361.59) allocated to toilet block. In procurement phase. Site visit scheduled for Feb 2nd. Project now with RGRC Assets Team. Purchased Ablution block. Projects team soon to start tender documents. AWS preparing services designs. 20/01/2022: S19 approved. Awaiting AAPA clearance. AAPA certified. Now this project will need to go for public quotation for installation after completion of hydraulic plans. AWS undertaking tender documentation and projects management. Tender documentation complete and with RGRC for review. 31/08/2024: Awaiting SSP's prior to tender readiness. 18/02/2025: Pending power and water approvals. 07/03/2025: Ongoing. Still pending power and water approvals. 04/04/2025: Power and Water advised to replace a power pole. Proceeding with solar rather than the expense of purchasing a new pole. 28/05/2025: Power water approval received 23/05/2025. Review of tender documents to be released. 19/06/2025: Tender to be released in the new financial year. 17/09/2025: Tender online and closing September 30th 14/10/2025: Tender awarded, awaiting contractor scheduling 21/11/2025: Toilet is onsite with construction expected to be completed by the end of December - weather permitting. 05/01/2026: Construction started. Delay in completion due to kit errors.
10/10/2024	PR137	Solar light	Purchase and Installation of three Solar Light. Two located near the workshop and one near the turn off.	\$ 5,000.00				10/10/2024: LA allocated \$5,000 towards solar light installation. 2 near the workshop and 1 near turn off. 07/03/2025: one light on concrete block to move to the corner. To be confirmed. Remains ongoing. 17/09/2025: remaining ongoing 05/01/2026: Will address once toilet is completed
10/10/2024	PR121	Oval goal post replacement	Removal of goal posts, purchase and install goal posts at the football field.	\$ 10,000.00	\$ 8,935.00	9m/6m AFL Goal Posts with Sleeve bases: \$8935.00	\$ 1,065.00	10/10/2024: LA allocated \$10,000 towards replacement of oval goal post. 18/02/2025: Goal posts are in transit to Katherine. 07/03/2025: Have arrived in Katherine, installation required and allocation of more funding needed to install the posts. 14/10/2025: Awaiting quote from contractor to install

10/10/2024		Council office extension	Scoping of council office extension.	\$ 10,000.00				<p>10/10/2024: LA allocated \$10,000 towards Bulman council office extension.</p> <p>18/02/2025: Need scoping.</p> <p>07/03/2025: Ongoing.</p> <p>15/05/2025: RGRC project manager was on site week ending the 12/05/2025, to get initial design ideas.</p> <p>28/05/2025: Initial scoping done design process underway</p> <p>19/06/2025: Project Manager is working concept after reviewing site. It will be an additional building rather than an extension.</p> <p>17/09/2025: concept design produced to be tabled at the next LA.</p> <p>05/01/2026: Design presented at last LA. Cost estimates to be finalised for discussion.</p>
Total allocation for current projects				\$ 169,361.59	\$ 59,832.64			
Total for Completed projects				\$ 257,008.90	\$ 188,188.46		\$ 163,349.39	
Grand Total				\$ 426,370.49	\$ 248,021.10		\$ 163,349.39	

Jilkminggan Local Authority Project Funding						23 January 2026		
Funds received from Department				\$	436,231.00			
Funds allocated to projects by Local Authority Members				\$	454,270.00			
Surplus/(Deficit) from completed projects				\$	36,120.79			
Unallocated remaining funds				\$	13,581.79			
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR138	Sports Centre	Obtain section 19 on the Jilkminggan Sports centre and commence upgrades.	\$ 50,000.00				<p>28/08/2024: OMC allocated \$20,000 from unallocated funds towards this new project</p> <p>18/02/2025: S19 application submitted</p> <p>16/04/2025: When the s19 is approved, the plan will be to remove the damaged tiles and all other flooring then replace with a non slip paint.</p> <p>17/09/2025: S19 NLC consultation meeting occurred on the 16/09/2025</p> <p>14/10/2025: Awaiting NLC "letter of confort" to proceed</p> <p>04/11/2025: LA allocated an additional \$30,000</p> <p>14/01/2026: Scope completed and Request for quotations being prepared. Letter of comfort has been received, procurement underway</p> <p>23/01/2026: Awaiting quotes from suppliers to complete works</p>
5/06/2025		Barunga Festival	Allocation of funds to the local sporting team to attend the Barunga Festival Weekend	\$ 5,000.00				06/05/2025: LA allocates \$5,000 for the to support of the Local sporting team to attend the Barunga Festival weekend.
5/08/2025		BBQ	Community Barbecues with Police (Cops and Kids) initiative for three (3) months	\$ 4,500.00				05/08/2025: The Local Authority allocates \$4,500 towards Community Barbecues with Police (Cops and Kids) initiative for three (3) months (\$1,500 per month).
4/11/2025		Community Nursery	Establishment of a Community Nursery and nominates the Muns Yard area as its location	\$10,000				04/11/2025: establishment of a Community Nursery and allocates \$10,000 for that purpose, and nominates the Muns Yard area as its location
4/11/2025		Christmas Community Festivities	Christmas Lights competition and Christmas Community Festivities to be held	\$15,000				04/11/2025: requests for a Christmas Lights competition and Christmas Community Festivities to be held and allocates \$15,000 for that purpose.
Total allocation for current projects				\$ 84,500.00	\$ -		\$ -	
Total for Completed projects				\$ 369,770.00	\$ 333,649.21		\$ 36,120.79	
Grand Total				\$ 454,270.00	\$ 333,649.21		\$ 36,120.79	

Urapunga Local Authority Project Funding								14 January 2026
Funds received from Department				\$	96,400.00			
Funds allocated to projects by Local Authority Members				\$	66,800.00			
Surplus/(Deficit) from completed projects				\$	(4,838.60)			
Remaining Unallocated funds				\$	24,761.40			
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
18/08/2020	PR59	Welcome Sign		\$ 10,000.00	\$ 1,310.91			Quotation and Design request ongoing. Design approved. PO raised. Sign ready for delivery. Delivered sign found to be of poor quality. New sign Ordered, awaiting delivery. Sign installed, project completed, awaiting final invoice.
11/12/2024	PR140	Landscaping and planting	Landscaping and planting tree and scrubs works throughout the community.	\$ 10,000.00	\$ -		\$ -	11/12/2024: allocates \$10,000 on landscaping and planting trees and shrubs. 18/02/2025: Tree types and locations to be determined. Supplier to recommend native trees local/suitable for the area.
11/12/2024	PR141	Cemetery fencing repairs and boulder installation	Cemetery Fencing repairs and boulder installation to be conducted on the old cemetery located as you come into the community.	\$ 5,000.00	\$ -		\$ -	11/12/2024: allocates \$5,000 on Cemetery fencing repair and boulder installation. 18/02/2025: Materials for fence repairs ordered with another project to receive better price for bulk order. Awaiting materials supply.
11/12/2024	PR123	Community sporting equipment	Requests for the purchase of sporting equipment.	\$ 3,000.00	\$ 1,500.00	Sporting and recreation gear: \$1500.00	\$ 1,500.00	11/12/2024: LA allocated \$3,000 towards community sporting equipment. 18/02/2025: Procurement underway by the Programs team. 03/06/2025: Sporting equipment purchased by CSM; upon more staff commencing in positions additional sporting and recreation gear will be purchased when needs are identified by sport and recreation participants.
Total allocation for current projects				\$ 18,000.00	\$ 1,500.00			
Total for Completed projects				\$ 48,800.00	\$ 34,949.51		\$ (4,838.60)	
Grand Total				\$ 66,800.00	\$ 36,449.51		\$ (4,838.60)	

Hodgson Downs Local Authority Project Funding								14 January 2026
Funds received from Department					\$	722,340.00		
Funds allocated to projects by Local Authority Members					\$	662,140.00		
Surplus/(Deficit) from completed projects					\$	86,491.49		
Remaining unallocated funds					\$	146,691.49		
Date	Project ID	Projects	Project Descriptiton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
6/03/2024	PR118	Steel Bin Holders	Supply 60 Steel Bin Holders, and Alawa Aboriginal Corporation to install the same	\$ 8,000.00	-	-	-	<p>03/06/2024: LA allocated \$4,000 towards steel for bin holders</p> <p>09/12/2024: allocated another \$4,000. Council to supply 60 bin holders and AAC to install.</p> <p>18/02/2025: Cost of commercial bin holders only allows about 30 units. Looking at alternative design and manufacture using internal labour</p> <p>20/08/2025: Cost per unit is approx. \$300.00 a unit which are all locking which is not practical for Muns</p> <p>17/09/2025: Alternative design found manufacturing option to be determined.</p>
3/06/2024	PR124	Sports Equipments	Sports equipments for Alawa Aboriginal Corporation.	\$ 5,000.00	-	-	\$ -	<p>03/06/2024: LA allocated \$5,000 towards sports equipment for Alawa Corporation.</p> <p>18/02/2025: Procurement underway by the Programs team.</p> <p>03/06/2025: Dale Campbell advised that Alawa have brought some equipment and are awaiting reimbursement. Dale will liaise with community members to identify needs.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
3/06/2024	PR136	Speed Bumps and signage	2 X slow down for children signs 5 X speed Bumps (collaborate with CDP to install and paint speed bumps)	\$ 30,000.00	\$ 8,227.64	Speed Humps: \$8,227.64	\$ 21,772.36	<p>03/06/2024: LA allocated \$5,000 towards two slow down for children signs and allocated \$15,000 towards speed bumps.</p> <p>02/09/2024: LA allocated additional \$10,000 towards purchasing of five additional speedbumps and signage.</p> <p>18/02/2025: Signs will be ordered by end of Feb, currently finalising sign replacements across the region.</p> <p>04/04/2025: Signs have arrived.</p> <p>28/10/2025: Pallet of speed bumps to be sent to Hodgson Downs.</p>
3/06/2024		Scoping of Playground	Cost Scoping	\$ -	-	-	\$ -	<p>03/06/2024: LA requests for council to scope of a playground.</p> <p>28/05/2025: LA asked to provide a location to allow scoping of playground on 26/05/2025 LA Meeting</p> <p>17/09/2025: Still waiting for another site to be proposed by the LA</p> <p>14/01/2026: Site has been selected, scoping to be done to determine costs to construct playground</p>
9/12/2024		NAIDOC festivities	Festivities event	\$ 5,000.00	-	-	\$ -	<p>09/12/2024: LA allocated \$5,000 towards NAIDOC festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>

9/12/2024		Christmas festivities	Festivities event	\$ 5,000.00	-		\$ -	<p>09/12/2024: LA allocated \$5,000 towards Christmas festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024		Australia Day festivities	Festivities event	\$ 2,000.00	-		\$ -	<p>09/12/2024: LA allocated \$2,000 towards Australia Day festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024	PR131	Massacre site scoping	Cost Scoping	\$ 25,000.00	\$ 20,815.30	Site investigation: \$20815.30	\$ -	<p>09/12/2024: LA has requested for cost scoping of the Massacre site.</p> <p>21/02/2025: A proposal has been developed by Bennett Architects for the survey of the site and community visits to ensure any work is done in a culturally appropriate way. The cost estimate is \$18,923 + Travel and disbursements.</p> <p>26/05/2025: The Local Authority allocates \$25,000 of Local Authority Project Funding for the scoping and planning surveying of the Massacre Site Project to be undertaken in a culturally appropriate way.</p> <p>20/08/2025: Consultant date to be confirmed potentially going to be on the week beginning the 15 September 2025</p> <p>17/09/2025: on hold.</p>
Total allocation for current projects				\$ 72,000.00	\$ 29,042.94			
Total for Completed projects				\$ 590,140.00	\$ 525,420.91			
Grand Total				\$ 662,140.00	\$ 554,463.85			

Manyallaluk Local Authority Project Funding						14 January 2026		
Funds Received from Department					\$	121,878.00		
Funds from Council					\$	37,000.00		
Funds allocated to projects by Local Authority Members					\$	173,009.24		
Surplus/(Deficit) from completed projects					\$	14,131.24		
Remaining Unallocated funds					\$	(14,131.24)		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
3/04/2023	PR057	Fencing at Top Cemetery	purchase and installation of fencing the perimeter of the Top cemetery	\$ 78,393.58				<p>03/04/2023: LA provisionally allocated remaining funding,\$28,264.70 towards purchasing and installing mesh fence at the bottom cemetery.</p> <p>27/04/2023: OMC approves the Provisional recommendation from the 03/04/2023 Manyallaluk Local Authority Provisional Meeting minutes.</p> <p>03/07/2023: Quotation requests ongoing.</p> <p>02/10/2023: Quotations sort are over budget. LA reallocated from bottom cemetery to Top cemetery.</p> <p>15/01/2024: Quotes obtained are higher than allocation. Recommendation included in OMC report for resolution.</p> <p>28/08/2024: OMC allocated \$28264.70 towards AAPA clearance for this project and allocated remaining \$13,128.88 from LA unallocated funds towards it and also allocated extra \$37,000 from the council funds to this project.</p> <p>18/02/2025: Quotation request ongoing.</p> <p>07/03/2025: some materials have been procured. AAPA has been applied for. Currently awaiting progression.</p> <p>04/04/2025: Received AAPA quote, which has been authorised.</p> <p>28/10/2025: Recieved and processed invoice. Awaiting final clearance documentation.</p> <p>21/11/2025: AAPA Received. Scoping for fence replacement to commence.</p>
Total allocation for current projects				\$ 78,393.58	\$ -			
Total for Completed projects				\$ 94,615.66	\$ 80,484.42		\$ 14,131.24	
Grand Total				\$ 173,009.24	\$ 80,484.42		\$ 14,131.24	

Mataranka Local Authority Project Funding								23 January 2026
Funding received from Department					\$	472,163.00		
Funds allocated to projects by Local Authority Members					\$	426,569.20		
Surplus/(Deficit) from completed projects					\$	205,412.76		
Remaining Unallocated Funds					\$	81,006.56		
Date	Project ID	Projects	Projects Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
8/05/2025	PR139	Playground	playground upgrade	\$ 170,000.00				<p>05/08/2025: The Local Authority combines the two Mulggan Camp Project into one (1) , and allocates a total of \$170,000 to playground upgrade the project from Local Authority Project Funding.</p> <p>17/09/2025: tender documents being prepared for release.</p> <p>23/01/2026: Tender to be released on LocalBuy week ending 30/01/26. Tender will be open for 3 weeks</p>
Total allocation for current projects				\$ 170,000.00	\$ -		\$ -	
Total for Completed projects				\$ 374,913.20	\$ 321,156.44		\$ 205,412.76	
Grand Total				\$ 426,569.20	\$ 321,156.44		\$ 205,412.76	

Ngukurr Local Authority Project Funding								14 January 2026
Funds received from Department				\$	1,360,291.00			
Funds allocated to projects by Local Authority Members				\$	1,377,646.00			
Surplus/(Deficit) from completed projects				\$	12,277.37			
Remaining Unallocated funds				\$	(5,077.63)			
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024		Ngukurr Solar lights refurbishment	Solar Light refurbishment originals.	\$ 59,023.86	\$ 59,023.86	Solar Light Replacement parts: \$34,234.20 Battery: \$16,503.84	\$ -	<p>28/08/2024 (OMC) reallocated \$59,023.86 to solar lights refurbishment project.</p> <p>11/12/2024: Quotation request ongoing. In Procurement Stage.</p> <p>18/02/2025: All parts arrived, awaiting delivery to community.</p> <p>20/08/2025: Delivery of equipment commenced. Works ongoing.</p> <p>17/09/2025: Ongoing Peter has started receiving materials and is going to work through them systematically.</p>
11/12/2024	PR43	Sports hall repairs and ventilation	Repair to sharp edgings on wall and installation of industrial fan.	\$ 80,000.00	\$ 74,126.08	Solar Whiz Comm: \$21,781.82 Freight: \$1,909.09 100 x Zinc alum trim deck sheets: \$6,473.27 50 Gal Mesh Sheets: \$7,810.00 Repair and replace mesh: \$14,302.85 Freight: \$1,135.92 Removal of whirly birds: \$5,580.28 Hire of EWP: \$2,031.82 Freight of EWP: \$3,829.59 Install solar whiz units: \$9,271.44	\$ 5,873.92	<p>11/12/2024: LA allocated \$65,000 from beautification towards repairs and ventilation.</p> <p>18/02/2025: Vents have arrived in Katherine. Awaiting scheduling with contractor. Materials to repair the walls of the hall have been ordered with partial arrival of materials.</p> <p>04/04/2025: All materials arrived, awaiting shipment to Ngukurr.</p> <p>15/05/2025: Labor component exceed procurement delegation, awaiting additional quote for repairs to shed.</p> <p>27/05/2025: The Local Authority allocated additional \$15,000 towards Project 43 (Sports Hall and ventilation).</p> <p>15/07/2025: subcontractor awarded job, awaiting on scheduling. All fans have been sent to Ngukurr.</p> <p>20/08/2025: End of September for installation and then the sheeting are being assessed against quotes. Works to be awarded.</p> <p>17/09/2025: All sheet metal work is done. The solar fans are due to go in on the 18/09/2025.</p> <p>14/10/2025: Sports hall work completed</p>
11/12/2024	PR43	Community bus stop installation	Installation of four bus stops	\$ 100,000.00	\$ 75,659.00	Double Bus stops: \$61,000 Barcelona Bency Aluminium: \$8,720.00 Freight: \$5,939	\$ 24,341.00	<p>11/12/2024: LA allocate \$100,000 from beautification towards community bus stop installation.</p> <p>18/02/2025: Four bus stops with aluminium seating have been ordered and are currently being manufactured.</p> <p>04/04/2025: Bus stops in Katherine awaiting shipment to Ngukurr.</p> <p>15/05/2025: awaiting scheduling with CSM</p> <p>20/08/2025: Works ongoing.</p>

11/12/2024	PR143	Roller doors at Sports hall	Installation of roller door at the Sports hall	\$ 25,000.00	\$ 40,080.01	Electrical Work: \$6,080.01 Repair Work: \$34,000	\$ (15,080.01)	<p>11/12/2024: LA \$25,000 towards roller doors installation at sports hall.</p> <p>18/02/2025: Quote received and procurement underway to repair doors and motorise them.</p> <p>15/05/2025: Awaiting additional quote to finalise procurement.</p> <p>15/07/2025: Awaiting on scheduling.</p> <p>20/08/2025: Project completed awaiting final invoices.</p>
7/04/2025		Bush Tukka trees	Purchase and installation of Bush Tukka tree	\$5,000				<p>04/09/2025: The LA allocates \$5,000 of Local Authority Project Funds for the purchase and installation of Bush Tukka trees. The species to be determined by Councillor Melissa ANDREWS with General Manager Infrastructure Services and Planning;</p>
4/07/2025		Shade & electrical lighting	shade/power/lighting for the fellowship	\$10,000				<p>04/09/2025: The LA allocates \$10,000 for fellowship shade and electrical lighting to be scoped.</p>
Total allocation for current projects				\$ 279,023.86	\$ 439,387.95		\$ 15,134.91	
Total for Completed projects				\$ 1,098,622.14	\$ 1,081,344.77		\$ 12,277.37	
Grand Total				\$ 1,377,646.00	\$ 1,520,732.72		\$ 27,412.28	

Numbulwar Local Authority Project Funding						14 January 2026		
Funds received from Department					\$	1,227,356.00		
Funds allocated to projects by Local Authority Members					\$	1,270,670.91		
Surplus/(Deficit) from completed projects					\$	36,823.09		
Remaining Unallocated funds					\$	(6,491.82)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR88	Existing Cemetery Works	Scope, design survey and install all appropriate items to maintain current cemetery, in order to preserve the site.	\$ 422,322.27	\$ 124,420.10	Consultancy Fee: \$14,012.50 Consultancy Fee: \$19512.60 Consultancy Fee: \$87828.00 Consultancy Fee: \$3067.00	\$ 297,902.17	<p>28/08/2024: (OMC) reallocated \$85088.18 from Toilets at Airport and \$337,234.09 from Sports Precinct upgrade towards new project- Existing cemetery Works.</p> <p>11/12/2024: PO raised for design & ground penetration radar. Fencing and retaining wall design received and being reviewed.</p> <p>18/02/2025: Fencing materials have been ordered, awaiting delivery.</p> <p>21/02/2025 Existing Cemetery – design works and surveying has been undertaken. The GPS coordinates for each burial site have been recorded. Works will soon commence with Council CDP to manufacture memorial headstones for each site. Alternatively, the LA may wish for crosses to be used.</p> <p><i>Bennett Architects have requested that a resolution be passed by the Local Authority to confirm that the community has been consulted with regarding the new cemetery site and confirmation that the site identified is suitable. Please see attached map for reference.</i></p> <p>16/04/2025: Discussion around the retaining wall due to concerns regarding the fine sand. Further discussion is needed regarding headstones or crosses.</p> <p>15/07/2025: Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community.</p> <p><i>Alternative to "retaining wall" proposed. Dune retention consist of Geotextile fabric and additional trees and shrubs consistent with the area.</i></p> <p>20/08/2025: Designs to be table for approval of the fence and the dune stabilisation.</p> <p>03/09/2025: The local Authority resolves to selected the current design work presented on 03 September to progress as the main focus.</p>
15/09/2023	PR62	Shade structure and seating	six seating sites and shade structures	\$ 60,000.00	\$ 15,767.94	Shade Structure: \$8750.25 Shade Structure: \$8750.24 Seating for Numbulwar x6: \$6387.76 Freight to Katherine: \$2079.00 Wrong Costing: + \$10,199.31	\$ 44,232.06	<p>15/09/2023: \$60,000 towards six shade structure and seating at various parks.</p> <p>18/02/2025: Four structure sites have been identified and awaiting contractor to provide quote to install.</p> <p>17/09/22025: ongoing contractors availability issues</p>
15/09/2023	PR63	Solar Lights	Four solar lights in park to be installed	\$ 40,000.00	\$ 15,939.60	Concrete: \$1125.00 4 x solar lights: 13360.00 freight to Katherine: \$1050.00 freight to Numbulwar: \$404.60	\$ 24,060.40	<p>15/09/2023: LA allocated \$40,000 towards one solar light in each park.</p> <p>18/02/2025: One Light to be installed at each of the four shade structures</p> <p>17/09/2025: being completed at the same time as the shade structure; ongoing contractors availability issues</p> <p>28/10/2025: Awaiting Engineering design for footings.</p>

15/09/2023	PR64	Large solar light	One Large solar light to be installed at the top of the boat ramp	\$ 15,000.00	\$ 8,654.60	Concrete: \$750.00 1 Large Solar Light: \$5550.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 6,345.40	15/09/2023: LA allocated \$15,000 large luminious solar light at the top of boat ramp. 18/02/2025: Light to be installed on concrete block. Require cages from Numbulwar to allow blocks to be manufactured. 04/04/2025: Cage has been retrieved from Numbulwar. Concrete block to be design and quoted. 17/09/22025: ongoing contractors availability issues 28/10/2025: <u>Awaiting Engineering design for footings.</u>
15/09/2023	PR67	Large solar lights x 3	Three solar lights located from Newtown to mission area require maintenance.	\$ 40,000.00	\$ 16,435.00	Concrete: \$1125.00 3 x solar lights: \$13360.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 23,565.00	15/09/2023: LA allocated 40k for installing 3 large solar lights along dirt road from newtown to mission area. 18/02/2025: 2 of the 3 existing lights have been repaired. Last one to be repaired once access is available. 17/09/22025: ongoing contractors availability issues
5/03/2025		BBQ	Community festivities	\$ 5,000.00				05/03/2025: The LA allocates \$5000 for a community BBQ.
Total allocation for current projects				\$ 582,322.27	\$ 181,217.24		\$ 396,105.03	
Total for Completed projects				\$ 688,348.64	\$ 668,348.64		\$ 36,823.09	
Grand Total				\$ 1,270,670.91	\$ 849,565.88		\$ 432,928.12	

Robinson River Local Authority Project Funding							14 January 2026	
Funds received from Department					\$	130,000.00		
Funds allocated to projects by Local Authority Members					\$	97,500.00		
Surplus/(Deficit) from completed projects					\$	5,459.09		
Remaining Unallocated funds					\$	37,959.09		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
31/08/2023	PR68	Speed Humps	Purchase and installation of speed humps	\$ 5,000.00	\$ 3,703.18	Mid Section Speed humps x 120: \$2386.80 Speed Hump ends x 10: \$155.80 8mm Spikes: \$1040.00 Freight: \$120.58	\$ 1,296.82	31/08/2023: provisionally allocates \$5,000 towards speed humps. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority. 18/02/2025: PO raised. Order received, awaiting delivery to community. 28/10/2025: Started installing but ground to hard, need additional tooling. 29/01/2026: 2 Speedbumps completed outside the school late November, 3 remaining to install.
31/08/2023	PR72	Solar lights	Purchase and installation of four solar lights.	\$ 40,000.00	\$ 17,068.39	4 x solar lights: \$13360.00 Freight to Darwin: \$1363.64 2 x pallets of premix concrete: \$1500.00 Freight: \$312.35 Freight: \$532.40	\$ 22,931.61	31/08/2023: provisionally allocates \$40,000 towards four (4) solar lights installation. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Locations provided. To be completed once access is available. 28/10/2025: Awaiting Engineering design for footings.
31/08/2023	PR73	Signage-Road Safety	Purchase and installation of a variety of Signage for road safety for community	\$ 5,000.00				31/08/2023: provisionally allocates \$5,000 towards Road Traffic Management or Road Safety Signage. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Signs to be added to bulk order for other communities. Need to finalise sign audit for Robinson River to add to order. 15/05/2025: GM on site on the 08/05/2025 to scope signs to be ordered. 15/07/2025: Additional signs ordered. 28/10/2025: Some signs have been installed, near the school.
31/08/2023	PR74	Bollards for the Park	Purchase and installation of bollards around the perimeter of the park	\$ 10,000.00				31/08/2023: provisionally allocates \$10,000 for purchasing Bollards for the perimeters of the park. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Project likely to cost more than budget. 28/10/2025: Additional design to be tabled at the LA.

31/08/2023	PR75	Basketball Equipment	Purchase of a variety of Basketball equipment.	\$ 500.00	\$ 901.64	Basketball Backboards: \$652.73 Freight: \$248.91	-\$ 401.64	<p>31/08/2023: provisionally allocates \$500 for purchasing Basketball Equipment.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: New backboards ordered, awaiting delivery to community.</p> <p>15/07/2025: Additional funding required for additional repairs to basketball rings.</p> <p>28/10/2025: Post straightened attempted to install backboards, need additional tools.</p>
31/08/2023	PR76	AFL Post Installation	Purchase and installation of new AFL goal post on football field.	\$ 10,000.00				<p>31/08/2023: provisionally allocates \$5,000 towards Australian Football League (AFL) gear.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: Existing materials need to be sorted and confirmed for completion before we can proceed.</p> <p>15/05/2025: Stock list of what was on site, currently verifying all the part are there before scheduling installation.</p> <p>28/10/2025: Goal posts are installed will allocate funding to pay for it, possibly Mungoorbada Aboriginal Corporation.</p>
31/08/2023	PR77	Portable BBQ	Purchase of portable BBQ	\$ 2,000.00				<p>31/08/2023: provisionally allocates \$2,000 for purchasing portable BBQ.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: In Procurement stage</p> <p>21/11/2025: BBQ procured delivery to site to follow.</p>
31/08/2023	PR78	Food for Community BBQ	Purchase of food for a community BBQ.	\$ 500.00				<p>31/08/2023: Local Authority provisionally allocated \$500.00.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p>
Total allocation for current projects				\$ 73,000.00	\$ 21,673.21		23826.79	
Total for Completed projects				\$ 24,500.00	\$ 16,040.91		\$ 5,459.09	
Grand Total				\$ 97,500.00	\$ 37,714.12		\$ 29,285.88	

Wugularr Local Authority Project Funding								14 January 2026
Funding Received from Department					\$	679,821.00		
Funds Allocated by Local Authority Members					\$	554,793.10		
Surplus/(Deficit) from completed projects					\$	(78,124.25)		
Remaining Unallocated Funds						\$44,903.65		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
27/11/2023	PR089	Speed bumps	Installation of five speed bumps.	\$ 20,000.00	\$ 7,285.78	Speed Hump mid section: \$4773.60 Speed Hump ends: \$311.60 8mm Spikes: \$2080.00 Freight: \$120.58	\$ 12,714.22	<p>27/11/2023: LA allocated \$20,000 towards purchase and installation of five speed bumps.</p> <p>29/02/2024: Quotation request ongoing.</p> <p>30/06/2024: Awaiting confirmation from LA before procurement.</p> <p>31/08/2024: PO raised for speed bumps. Under procurement stage.</p> <p>06/01/2025: Awaiting on roads project and filling potholes before proceeding.</p> <p>07/03/2025: Currently awaiting other project completion before progression can occur.</p> <p>15/07/2025: Additional speedbumps to be ordered with the balance.</p> <p>14/10/2025: LA has requested (LA meeting 13/10/2025: concrete speed bumps are installed instead of plastic. Rescoping to be done</p>
7/10/2024	PR109	Cemetery Arch	purchase and installation of cemtery arch.	\$ 25,000.00	-		\$ -	<p>07/10/2024: LA allocates \$25000 for the purchase of Wugularr Cemetery Arch and requests Arch to be scoped;</p> <p>26/02/2024: Quotation requests ongoing. (Contractor that constructed Barunga arch has closed the business and left town)</p> <p>07/03/2025: Scoping still to be completed.</p> <p>15/07/2025: Obtained Barungas drawings to duplicate, design in progress.</p>
10/07/2024	PR130	Water tap	scope and Quote for water tap as closed to the Cemetery;	\$ -	\$ 3,480.00	Site Servicing Plan: \$3,480.00	\$ (3,480.00)	<p>07/10/2024: The Local Authority requests scope and Quote for water tap as closed to the Cemetery.</p> <p>20/08/2025: Working through the power and water submission for the tap. Solar lighting still to come.</p> <p>17/09/2025: originally plan was rejected and scope needs to be reduced.</p>
23/07/2025	PR146	Generator	Requests to purchase a generator	\$ 3,000.00	\$ 2,180.91	Generator: \$2,180.91	\$ 819.09	<p>23/07/2025: The OMC allocates \$2,000 for the purchase of a generator.</p> <p>17/09/2025: More information is required regarding what the generator will power in order to select the right one.</p> <p>14/10/2025: Generator procured and supplied</p> <p>15/10/2025: allocates an additional \$1,000 for the generator project</p> <p>28/10/2025: supplied and delivered</p>

15/10/2025		Steel Bollards	Steel Bollards to replaced existing Rocks on road side	\$	\$	-	\$	-	15/10/2025: Requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting
14/01/2026	PR 149	Playground Lighting	Solar Lighting to be supplied for the playground	\$10 000					14/01/2026: Lights ordered
Total allocation for current projects				\$	48,000.00	\$	12,946.69	\$	10,053.31
Total for Completed projects				\$	511,293.10	\$	574,683.26	\$	(67,061.33)
Grand Total				\$	559,293.10	\$	587,629.95	\$	(57,008.02)

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.2
TITLE	Major Projects Report
AUTHOR	Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That the Council receives and notes the Major Projects Report

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

This Major Project Report provides the status of projects – at the stages of pre-design, design and construction stages.

ISSUES/OPTIONS/SWOT

Completed Projects 2026:

- Ngukurr New Ablution Block – Sports Court – PR96

Projects on Hold:

- Katherine Head Office/Carpark modifications
- Katherine 29 Crawford Street Development - PR61
- Katherine Head office internal fit out modifications
- Borroloola Office Modifications – PR91
- Ngukurr Staff Housing – Lot 231 – PR98
- Numbulwar Office Redesign – PR60
- Numbulwar Staff Housing - Lot 156 – PR101
- Larrimah – Telstra House – PR95
- Ngukurr Boat Ramp Solar Light – Scope and Quote – PR99
- Barunga Statement Memorial - Project Awaiting Funding– PR12

Projects in Progress:

Barunga Upgrades to Sport and Recreation Hall – PR125

Structural report received 22.05.25 and forwarded to building certifier.
 Awaiting detailed design from certifier

Barunga Night Patrol Building Installation – PR86

Have received Letter of no objection for RGRC to utilise new lot for Night Patrol, letter sent to Upside Planning to move forward on DCA process. DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works. PO raised to CAT Contracting for SSP Design and Power Water Approval.

Barunga River Pump Relocation – PR16

Awaiting plumbers recommendations on pump location and suitability.

Barunga Oval upgrade to AFLNT standards - PR103

Awaiting AFL NT to confirm site visit to assess oval. Deloitte have been engaged to assist with scoping and sourcing funding to upgrade the facilities. Changeroom design ideas presented to Council. Additional scoping being undertaken to develop comprehensive scope.

Wugularr (Beswick) Cameron / Maddigan Intersection & Road Upgrade – PR79

TPM have completed site investigations and preliminary designs. Met with projects team and will be providing more detailed designs. New Roads Manager is reviewing and compiling project scopes in conjunction with TPM.

Borrooloola Drainage Works

Scoping to repair sections of drainage in 2 identified areas underway. Roads Manager to review and finalise scope and planning

Borrooloola Tamarind Park Power Supply PR38

Project may not be possible due to no new connections approved by Power Water. Will update LA at next meeting and request a scope change to complete the project.

LA has made a resolution to rescope project to 4 solar lights in the park and solar lights under the shelter. Quoting underway. Awaiting permission from Minister for Infrastructure upgrades as per lease over Tamarind Park.

Borrooloola Scoping Streetlights along Robinson Road PR93

Application for Black Spot funding underway, quotes ascertained for survey works.

Weemol Playground and Basketball Court PR104

Alternative location on the block deemed suitable. Final review of tender documents and design almost complete

Bulman Community Ablution Block – PR06

Works currently underway.

Issues with kit missing components. Awaiting supplier to manufacture and send required components. Builders to install once components arrive and road conditions allow travel.

Manyallaluk Cemetery Fencing – PR57

AAPA Received. Scoping to commence to price project. Grant application to be submitted to source additional funding.

Mataranka Airstrip Upgrade Scoping – PR148

Initial scoping to determine requirements to upgrade the Mataranka Aerodrome. Scope to include fencing, dedicated helipad, lights, additional windsock, parking area for aircraft, extension (length and width) to gravel airstrip with the option to provide sealing in the future.

Grant submission to fund project to be submitted when the next round commences. Detailed scoping and costings underway

Mataranka Septic – Showgrounds PR10

AWS Consultants have provided the engineering documentation for the new wastewater treatment facility with septic tanks and soak, and our team has provided their comments. Estimated pricing for project was over \$1.5 million. Alternative designs are to be revisited and costed to try and achieve a more cost-effective solution.

Additional solutions being investigated to provide a suitable long term, functional system.

Mataranka Carew Heights Development PR00151

Review of previous design for cost and suitability being undertaken.

Numbulwar Cemetery Existing - PR88

Design works on the retaining wall and fencing are continuing, with final design anticipated in October. Retaining wall design still underway. Fencing materials have been ordered. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K alternative markings may need further discussions with community. Awaiting additional design meeting with architects to proceed.

Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.

Numbulwar Ablution Block – Festival - PR45

S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. NLC discussions booked for October 2024. NLC have submitted further questions from community members about the location. There are issues with the proposed location from the NLC, there is no lot number and services to the area are unknown. Subdivision process would need to be started.

Further discussions within the community will need to be completed to finalise the correct location. Alternative site put forward. Assessment on suitability for the placement of ablution unit. Rebus unit to be proposed solution

Site visit and community consultation required to formalise location.

NLC process required for S19. Last proposed meeting in October 25 was cancelled.

Ablution Block at Airport – PR47

Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.

Numbulwar Aged Care Building Works – PR100

90% Design drawings completed. Construction has commenced offsite. Projects team will inspect completed building on site in Darwin once finished. Building will then be disassembled, transported to site and reassembled. Currently schedule is on time.



Numbulwar Clinic Road – PR48

Contractor mobilising on 08/12/25 to commence stage 1 works. Stage 2 works to be completed dry season 2026

Urapunga Community Hall – PR49

Mutual termination of contract completed. RGRC to undertake further community discussions and/or look at alternative designs.

Project must be rescoped to allow for pricing increases and scope creep from original project.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Major Projects Master Report Feb 2026 [17.2.1 - 6 pages]

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Katherine														
1/01/2023 PR61	29 Crawford Street Development						100,000	100,000	RGRC					ON HOLD C/F \$100,000 into 2024/25 Budget
4/04/2024	Head Office - Internal Fit Out Modifications						200,000							ON HOLD TILL 2024/25
4/04/2024	Head Office Carpark Modifications						100,000							ON HOLD - PROJECT SCOPE REDUCED.
Barunga														
CSM's	Minor projects - roads & maintenance						100,000							To be indentified & carried out by CSM's. Same allocation in 2024/25 budget
PR125	Upgrades to Sport and Rec Hall						188,000	188,000	Community places for people		PO 117481	ASU Certifiers MLEI		Structural report received 22.05.25 and forwarded to building certifier. Awaiting detailed design from certifier
PR12 30/04/2019	Barunga Statement Memorial - Design	Belinda					49,200	70,800	GRANT RGRC LA		PO107366	Jensen Plus		RGRC currently reviewing 100% design. Funding required for construction
PR86	Barunga Night Patrol Building Installation	Belinda					35,000				PO 111659 PO121224	Upside Planning CAT Contracting		DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works. PO raised to CAT Contracting for SSP Design and Power Water Approval.
PR16	River Pump Relocation & water extraction license	Belinda										Surface Water & Erosion Solutions		Awaiting plumbers recommendations on pump location and suitability.
PR103 Beswick	Oval upgrade to AFLNT Specifications													Project is being scoped by Deloitte to seek grant funding. Change room concept to be discussed. Additional scoping being undertaken to develop comprehensive scope.
	Minor projects - roads & maintenance						100,000				PO 111659			To be indentified & carried out by CSM's. Same allocation in 2024/25 budget

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR79	Cameron / Maddigan Intersection & Road Upgrade	Gordon					771,521	39450 176,041.30	771521 428479	LRCI Grant Council	PO109063 PO117486	TPM TPM	TPM have completed site investigations and preliminary designs. Met with projects team and will be providing more detailed designs.	
Borroloola														
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR0091	Borroloola Office Modifications	Luke											ON HOLD	
	Borroloola Drainage Upgrades	Gordon											Scoping to repair sections of drainage in 2 identified areas underway.	
PR38 9/2/2023	Tamarind Park Power Supply	CSM					46,071	83,760.00	129,831	LA	PO108046 PO108074 PO108247	ORCA HY-TEC Mansells	LA has made a resolution to rescope project to 4 solar lights in the park and solar lights under the shelter. Quoting underway. Awaiting permission from Minister for Infrastructure upgrades as per lease over Tamarind Park.	
PR093	Streetlights along Robinson Rd Scoping												Application for Black Spot funding underway, quotes ascertained for survey works.	
Robinson River Bulman														
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR0104	Weemol - Construct undercover basketball court					500,000							Alternative location on the block deemed suitable. Final review of tender documents and design almost complete	
PR06 5/12/2018 1413806	Community Ablution Block	Belinda				343,722	144,400	199361 144361.59	Grant LA RGRC		PO107114 PO107474 PO104240 PO103787 PO103789	AWS AWS Modus ITSConsult ITSConsult	Site works underway. Slab to be poured 09/12/2025. Building erected, some issues with panels, contractor going back to Modus for replacement parts January 2026. Variation will be provided for additional components due to warranty period having expired. Builder awaiting supplier to reopen after Christmas to address. Awaiting supplier to manufacture and send required components. Builders to install once components arrive and road conditions allow travel.	
Manyallaluk														
PR57 3/4/2023	Cemetery fencing	Liam				28,265		28,265	LA				AAPA clearance received, Scoping to commence to price project - Grant application to be submitted to source additional funding.	
Jilkmिंगgan Mataranka														
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR00148	Mataranka Airstrip Upgrade Scoping												Initial scoping to determine requirements to upgrade the Mataranka Aerodrome. Scope to include fencing, dedicated helipad, lights, additional windsock, parking area for aircraft, extension (length and width) to gravel airstrip with the option to provide sealing in the future. Grant submission to fund project to be submitted when the next round commences. Detailed scoping and costings underway	
PR00151	Carew Heights Development					1,063,120	36,880	1,100,000	RGRC		PO10836	AWS	Concept to develop site for additional housing for potential leasing to external stakeholders. Review previous design for cost and suitability.	
PR10 PROPOSED	Showgrounds sewerage system												Additional solutions being investigated to provide a suitable long term, functional system.	
Minyerri / Hodgson Downs														

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Ngukurr														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR099	Boat Ramp Solar Light - Scope and quote													Initial plan is to have a solar light mounted to a concrete block to prevent water damage to the base of the pole. Quotes to be obtained for the concrete block. ON HOLD to discuss with Yugal Mangi who have funding for lights in this area as part of their upgrades
PR098	Ngukurr Staff Housing - Lot 231					400,000								ON HOLD
PR43 24/6/2021	Beatification Project					165,156		165,156	LA					Sport and rec hall repairs completed. Bus stops to finalise location and planning.
Numbulwar														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR088	Numbulwar Cemetery - design improvements & ground penetrating radar	Luke						70,000	NTG Grant			Bennett Design		CofE completed for both Numbulwar submitted, PO raised to Bennett Design for design & ground penetration radar. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community. Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.
PR60	Council Office Redevelopment	Tony				88,410	31,590	120,000	RGRC			PO108370	Tropo	Design and Documentation only. Quotes received for Geotech investigations - investigations to be carried out this week. 28/11/24 Design completed - Funding required - ON HOLD until 2026
PR45	Numbulwar Ablution Block - Festival					261,145		261,145	Arts & Culture Grant					S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. Email from NLC received querying lot assignment. Site visit and community consultation required to formalise location. Rebus unit to be proposed solution
PR47	Ablution Block at Airport	Belinda				210,000		113000 97000	Grant LA			PO 117195	Modulate	Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.
PR0101	Staff Housing - Lot 156					1,100,000								Duplex building - project & pm services to be outsourced. Scope and quote to proceed - Project on hold for delivery until 2026. Scoping and design to continue

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR0100	Numbulwar Aged Care Building Works	Tony					1,056,000		Grant					90% design completed - Off-site construction commenced
PR48	Clinic Road Design Phase	Gordon					2,500,000	81,605.00	978,578 1,521,422	LRCI Grant RGRC	PO105012 PO102933	SCP SCP		Contractor mobilising on 08/12/25 to commence stage 1 works. Stage 2 works to be completed dry season 2026

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Robinson River														
Larrimah														
PR0095	Telstra House												Condition assessment and recommendations for the repair of the old Telstra House. Initial investigations have identified asbestos onsite.	
Urapunga														
PR49 18/8/2020	Community Hall Shed	Belinda				425,000.00		10000, 415,000	LA Grant			TTS Built - Construction CAT Contracting - Certification	Mutual termination of contract completed. RGRC to undertake further community discussions and/or look at alternative designs.	
Project Management Fees														
						250,000							To be utilised for Bulman & Borrooloola Toilet projects & staff housing projects.	
Homelands														

20 CLOSED SESSION**20.1 Confirmation of Previous Minutes Confidential Session**

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Domain Title

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.5 ALGA NGA 2026 Submissions

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 2025/26 Budget Review Report

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.