

AGENDA ORDINARY MEETING OF COUNCIL

Wednesday 22 April 2026

Notice is hereby given that the next Ordinary Meeting of the Roper Gulf Regional Council will be held on:

Wednesday 22 April 2026 at 8:30 am
Roper Gulf Regional Council Service Delivery Centre
Bulman, NT

Your attendance at the meeting will be appreciated.

Or via
Microsoft Teams meeting

[Join the meeting now](#)

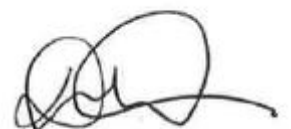
Meeting ID: 484 717 660 216 04

Passcode: VN9zy7P8

Or please call (audio only)

[+61 2 8320 9269](#)

When prompted, enter Conference ID: 819 597 742#



David HURST
CHIEF EXECUTIVE OFFICER

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	PRESENT MEMBERS/STAFF/GUESTS.....	5
2	MEETING OPENED.....	5
3	WELCOME TO COUNTRY.....	5
4	APOLOGIES AND LEAVE OF ABSENCE.....	5
5	QUESTIONS FROM THE PUBLIC.....	5
6	CONFIRMATION OF PREVIOUS MINUTES.....	5
	6.1 Confirmation of Previous Minutes.....	5
7	BUSINESS ARISING FROM PREVIOUS MINUTES.....	15
	7.1 Action List.....	16
8	PREVIOUS COMMITTEE MEETING MINUTES.....	22
	8.1 Previous Committee Meeting Minutes.....	22
9	CALL FOR ITEMS OF OTHER GENERAL BUSINESS.....	26
10	DISCLOSURE OF INTEREST.....	26
11	INCOMING CORRESPONDENCE.....	26
	11.1 Incoming Correspondence.....	26
12	OUTGOING CORRESPONDENCE.....	28
	12.1 Outgoing Correspondence.....	28
13	WARD REPORTS.....	30
	13.1 Nyirrangulung Ward Report.....	30
	13.2 Never Never Ward Report.....	44
	13.3 Numbulwar Numburindi Ward Report.....	45
	13.4 Yugul Mangi Ward Report.....	47
	13.5 South West Gulf Ward Report.....	54
14	EXECUTIVE REPORTS.....	58
	14.1 Mayor's Report.....	58
	14.2 Chief Executive Officer's Report.....	59
	14.3 Council Meeting Attendance Report.....	61
15	CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT.....	63

15.1 Draft Regional Plan 2026-2027	63
15.2 Remuneration Tribunal Determination on Allowances for Elected and Appointed Members	64
15.3 Grant Funding Acquittal	77
15.4 March 2026 Financial Report.....	80
16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT	98
16.1 Programs Update.....	98
16.2 Aged Care and Disability Services Report.....	100
17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT	103
17.1 Major Projects Report.....	103
17.2 Local Authority Projects Update	112
18 GENERAL BUSINESS	136
18.1 General Business	136
19 DEPUTATIONS AND PETITIONS.....	137
20 CLOSED SESSION	137
20.1 Confirmation of Previous Minutes Confidential Session	137
20.2 Action List	137
20.3 Previous Committee Minutes Confidential Session	137
20.4 Expression of Interest – Independent Member, Finance and Infrastructure Committee	137
20.5 Malandirri Festival - Grants support.....	137
20.6 Rates Concessions – PID 503230,501718,501719 & 501456	137
20.7 Logistical Dispositions	137
21 CLOSE OF MEETING.....	137

NB *The page numbers on this index may be inaccurate due to current software formatting issues.*

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 6.1
TITLE Confirmation of Previous Minutes
AUTHOR Bhumika Adhikari, Governance Engagement Coordinator
RECOMMENDATION

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 25 February 2026.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Council held its Ordinary Meeting in Mataranka on Wednesday, 25 February 2026. The draft Minutes are attached for Council's review and affirmation.

ISSUES/OPTIONS/SWOT

Attached are the unconfirmed minutes of the Ordinary Meeting of the Council held on Wednesday, 25 February 2026 for Council's review and confirmation.

The next Ordinary Meeting is scheduled to be held on Wednesday, 17 June 2026 at 8:30 am in Katherine.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC 25022026 [6.1.1 - 9 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-
MATARANKA 36 ROPER TERRACE, MATARANKA NT 0852ON WEDNESDAY 25
FEBRUARY 2026 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER;
- Councillor Samuel EVANS (via audio/video conference);
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Garry GILES, Acting General Manager Corporate Services and Sustainability;
- Chathurangi DIAS, Acting Finance Manager;
- Kellie JOHNSTON, Assets Manager;
- Upeksha UDUWALAGE, Training and Development Coordinator;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Niloy MAZUMDAR, Contracts Coordinator;
- Annika BERENDES, Programs Communications Coordinator; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference); and
- Mataranka School 3 Staff and 11 children.

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:37 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/1 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

CARRIED

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

That Council accepts the tendered apology from Councillor John DALYWATER, Councillor Edwin NUNGGUMAJBARR and Councillor Samuel EVANS.

Councillor Samuel EVANS joined the meeting at 8:39 am.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Confirmation of Previous Minutes

2026/2 **RESOLVED (Councillor Samuel Evans/Councillor Sue Edwards)** **CARRIED**

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 17 December 2025.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

2026/3 **RESOLVED (Councillor Ash Garner/Councillor Kathy-Anne Numamurdirdi)** **CARRIED**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

Councillor Patricia Farrell left the meeting at 8:44 am.

Councillor Patricia Farrell returned to the meeting at 8:47 am

8 PREVIOUS COMMITTEE MEETING MINUTES

8.1 Previous Committee Meeting Minutes

2025/4 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)** **CARRIED**

That Council receives and notes the Previous Committee Meeting Minutes.

Cr. Edwin NUNGGUMAJBARR joined the Meeting at 8:53 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Nil.

11 INCOMING CORRESPONDENCE

11.1 Incoming Correspondence

2026/5 **RESOLVED (Councillor Michelle Farrell/Councillor Samuel Evans)** **CARRIED**

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) waives the fee of Mataranka Sports and Recreation Grounds for the Annual Sports Camp for the Isolated Children's Parents' Association to be held from the 07 to 09 October 2026 (inclusive);
- (c) notes the resignation of Councillor Melissa ANDREWS-WURRAMARRBA from Council and Local Authorities;

- (d) nominates Councillor Ash GARNER as Council's representations to the membership of Ministerial Advisory Committee of Cultural Affairs (MACMA);
- (e) supports The - Y's grant application and directs the Chief Executive Officer to supply correspondence to that effect; and
- (f) supports the return of Barunga Festival to Community Management, and appoints a staff member as its representative to be determined by the Chief Executive Officer.

12 OUTGOING CORRESPONDENCE

12.1 Outgoing Correspondence

2026/6 **RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)**

CARRIED

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS

Deputy Mayor Helen LEE and Councillor Preston LEE declared a Conflict of Interests at item (e) (personal) and left the meeting at 9:12 am and returned the meeting at 9:16 am.

13.1 Nyirranggulong Ward Report

2026/7 **RESOLVED (Councillor Des Barritt/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulong Ward Report;
- (b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026;
- (c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026;
- (d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 13 January 2026;
- (e) accepts and appoint the nomination of Lana BROOME and Eventhia FRIDAY and appoints them Members of the Barunga Local Authority;
- (f) requests Council to progress the Blanasi Collection matter and to undertake appropriate consultation.
- (g) receives and notes Councillor Preston LEE's resignation from Barunga Local Authority;
- (h) increases membership of Wugularr Local Authority to ten (10);
- (i) appoints Councillor Preston LEE to Wugularr Local Authority; and
- (j) receives and notes the Deputy Mayor concern pertaining to Bulman Local Authority Meeting not being postponed rather than cancelled.

13.2 Never Never Ward Report

2026/8 **RESOLVED (Councillor Ash Garner/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 03 February 2026;
- (c) notes the resignation of Shirley ROBERTS as a Member of the Jilkminggan Local Authority;
- (d) accepts the nominations of Adrian DOCTOR and Patricia BAKER for the Jilkminggan Local Authority and appoints them as a member of the Jilkminggan Local Authority;
- (e) notes the resignation of Edna ILES as a Member of the Hodgson Downs (Minyerri) Local Authority;
- (f) accepts the nominations of Caroline VINCENT for the Hodgson Downs (Minyerri) Local Authority and appoints her as Members of Hodgson Downs (Minyerri) Local Authority.
- (g) rescinds the membership of Annabelle DAYLIGHT from the Mataranka Local Authority;
- (h) calls for expression of interest for Water Allocation trading in Mataranka; and
- (i) requests for urgent remedial works to be carried out at the Mataranka airstrip.

13.3 Numbulwar Numburindi Ward Report**2026/9 RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)****CARRIED**

That Council receives and notes the Numbulwar Numburindi Ward Report.

13.4 Yugul Mangi Ward Report**2026/10 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) receives and notes Cr. Melissa ANDREWS-WURRAMARRBA resignation from Ngukurr and Urapunga Local Authorities; and
- (c) appoints Cr. Michelle FARRELL to the Ngukurr and Urapunga Local Authorities.

13.5 South West Gulf Ward Report**2026/11 RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) notes the resignation of Trish ELMY from the Borroloola Local Authority;
- (c) rescinds the membership of Gadrian HOOSAN from the Robinson River Local Authority; and
- (d) reduces the size of Robinson River Local Authority to eight (8).

14 EXECUTIVE REPORTS**14.1 Mayor's Report****2026/12 RESOLVED (Councillor Sue Edwards/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Mayor's Report;
- (b) receives and notes the Mayor's concerns pertaining to NDIS providers inducing clients by way of unethical means; and
- (c) directs the Chief Executive Officer to express Council's concern pertaining to unscrupulous National Disability Insurance Scheme (NDIS) service providers taking advantage of vulnerable community members in Council's Region to the Regulator – the National Disability Insurance Agency.

14.2 Chief Executive Officer's Report**2026/13 RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the Chief Executive Officer's Report; and
- (b) notes with concern, the excessive Safe NT OCHRE card processing times and requests that the Chief Executive Officer to correspond with the responsible NT and Commonwealth ministers pertaining in relation to the same.

14.3 Council Meeting Attendance Report**2026/14 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Des Barritt)****CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report;
- (b) authorises the attendance of Elected Members at training workshops to be held on Tuesday 09 June 2026 at the Council Chambers; and
- (c) changes the date of the June Audit and Risk Committee Meeting to Friday 12 June 2026.

14.4 LGANT Annual and General Meetings Call for Motions**2026/15 RESOLVED (Councillor Ash Garner/Councillor Sue Edwards)****CARRIED**

That the Finance and Infrastructure Committee:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings;
 - * OCHRE Cards application processing
 - * NDIS scams and fraud targeting vulnerable constituents
- (b) approves the attendance of its delegation Mayor, Deputy Mayor, Councillor Edwin NUNGGUMAJBARR, Councillor Ash GARNER, Councillor Preston LEE, Councillor Patricia FARRELL at the LGANT Meeting in from 14 April 2026 to 15 April 2026 (plus associated travel days).

14.5 LG Governance Essentials**2026/16 RESOLVED (Councillor Sue Edwards/Councillor Ash Garner)****CARRIED**

That Council nominates Councillor Ash GARNER, Councillor Preston LEE to attend the Australian Institute of Company Directors (AICD) Governance Essentials for Local Government course in Darwin on 12 – 13 March 2026 (inclusive), plus associated travel days.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Council Financial Report as at 31.01.2026****2026/17 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Council's Financial Report as at 31 January 2026.

15.2 Grant Funding Acquital**2026/18 RESOLVED (Councillor Michelle Farrell/Councillor Des BARRITT)****CARRIED**

That Council:

- (a) receives and notes the Immediate Priority Grant Program Funding Acquital;
- (b) receives and notes the Community Places for People (CPP) Grant Program; and
- (c) receives and notes the Local Government Immediate Priority Grant 2022-23 Acquital.

15.3 Numburindi Corporation Ltd - Numbulwar Grants Applications**2026/19 RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)****CARRIED**

That Council:

- (a) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- (c) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- (d) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- (e) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Programs Update**

2026/20 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Des Barritt) CARRIED

That Council:

- (a) receives and notes the Programs Update report; and
- (b) Council to hold a Community Information Day barbeque at upcoming community-based Briefing days to promote public engagement with Council especially relating to vacancies and Community issues.

16.2 Aged Care and Disability Services Report**2026/21 RESOLVED (Councillor Ash Garner/Councillor Patricia Farrell) CARRIED**

That Council receives and notes the Aged Care and Disability Report.

Mataranka School Group joined the meeting at 11:24 am.

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**17.1 Local Authority Projects Update****2026/22 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Local Authority Projects Update Report.

17.2 Major Projects Report**2026/23 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Major Projects Report.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION**DECISION TO MOVE TO CLOSED SESSION****2026/24 RESOLVED (Councillor Ash Garner/Councillor Samuel Evans) CARRIED**

That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Domain Title

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.5 ALGA NGA 2026 Submissions

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 2025/26 Budget Review Report

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.1.1 Return to Open Meeting

2026/31 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING

The meeting closed at 3:18 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 25 February 2026 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 22 April 2026.

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Action List
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that Council has requested be undertaken by Council Staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

ACTION LIST	MEETING DATE	REPORTING MECHANISM
<p>14.3 Chief Executive Officer's Report</p> <p>2025/85 RESOLVED (Councillor Gadrian Hoosan/Deputy Mayor Helen Lee)</p> <p>That Council:</p> <ul style="list-style-type: none"> (a) receives and notes the Chief Executive Officer's Report; (b) authorises the Chief Executive Officer to compile and supply a Letter of Support for the Indigenous Communications Group Pty Ltd for its application to establish and supply free community Wi-Fi in Ngukurr; (c) considers the request from the Djilpin Arts Aboriginal Corporation pertaining to fees and charges and Council becoming a Trustee for the Blanasi Collection; (d) supports in principle to become a Trustee for the Blanasi Collection pending legal advice; (e) requests the Djilpin Arts Aboriginal Corporation to supply full details and amounts of its rates and fee waiver requests; (f) authorises an official Opening Ceremony for the Borroloola Cyclone Shelter; 	<p>04 June 2025</p>	<p>Completed</p> <p>d) awaiting legal advice</p>

- (g) appoints Mayor JACK, Deputy Mayor Lee, Councillors HOOSAN, EVANS, ANDREWS, and NUNGGUMAJBARR as its official representatives for the Borroloola Cyclone Shelter Official Opening, and delegates to the CEO the planning, coordination, and execution (including dates) for the Official Opening of the Borroloola Cyclone Shelter; and
- (h) invites the Administrator of the Northern Territory, Commonwealth Senator Malandiri McCARTHY, the Minister for Local Government, Mr. Noel DIXON, and CBT Board, to attend as official dignitaries to the Official Opening of the Borroloola Cyclone Shelter.

7.1 Action List

2025/139 **RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Action List;
- (b) approves the removal of completed items;
- (c) requests Chief Executive Officer to contact Blanasi Family in relation to Resolution 2025/85 at Item 14.3; and
- (d) reaffirms Resolution 2025/118 at Item 14.5.

**25 September
2025**

c) Pending

11.1 Incoming Correspondence

2026/5 **RESOLVED (Councillor Michelle Farrell/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) waives the fee of Mataranka Sports and Recreation Grounds for the Annual Sports Camp for the Isolated Children's Parents' Association to be held from the 07 to 09 October 2026 (inclusive);
- (c) notes the resignation of Councillor Melissa ANDREWS-WURRAMARRBA from Council and Local Authorities;
- (d) nominates Councillor Ash GARNER as Council's representations to the membership of Ministerial Advisory Committee of Cultural Affairs (MACMA);
- (e) supports The - Y's grant application and directs the Chief Executive Officer to supply correspondence to that effect; and
- (f) supports the return of Barunga Festival to Community Management, and appoints a staff member as its representative to be determined by the Chief Executive Officer.

**25 February
2026**

Completed

13.1 Nyirranggulong Ward Report

2026/7 **RESOLVED (Councillor Des Barritt/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulong Ward Report;
- (b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026;

**25 February
2026**

Delayed by flooding
events

- (c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026;
- (d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 13 January 2026;
- (e) accepts and appoint the nomination of Lana BROOME and Eventhia FRIDAY and appoints them Members of the Barunga Local Authority;
- (f) requests Council to progress the Blanas Collection matter and to undertake appropriate consultation;
- (g) receives and notes Councillor Preston LEE's resignation from Barunga Local Authority;
- (h) increases membership of Wugularr Local Authority to ten (10);
- (i) appoints Councillor Preston LEE to Wugularr Local Authority; and
- (j) receives and notes the Deputy Mayor concern pertaining to Bulman Local Authority Meeting not being postponed rather than cancelled.

13.2 Never Never Ward Report

2025/216 **RESOLVED (Councillor Sue Edwards/Councillor Edwin Nungumajbarr) CARRIED**

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 03 February 2026;
- (c) notes the resignation of Shirley ROBERTS as a Member of the Jilkminggan Local Authority;
- (d) accepts the nominations of Adrian DOCTOR and Patricia BAKER for the Jilkminggan Local Authority and appoints them as a member of the Jilkminggan Local Authority;
- (e) notes the resignation of Edna ILES as a Member of the Hodgson Downs (Minyerri) Local Authority;
- (f) accepts the nominations of Caroline VINCENT for the Hodgson Downs (Minyerri) Local Authority and appoints her as Members of Hodgson Downs (Minyerri) Local Authority.
- (g) rescinds the membership of Annabelle DAYLIGHT from the Mataranka Local Authority;
- (h) calls for expression of interest for Water Allocation trading in Mataranka; and
- (i) requests for urgent remedial works to be carried out at the Mataranka airstrip.

13.4 Yugul Mangi Ward Report

2026/10 **RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi) CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) receives and notes Cr. Melissa ANDREWS-WURRAMARRBA resignation from Ngukurr and Urapunga Local Authorities; and
- (c) appoints Cr. Michelle FARRELL to the Ngukurr and Urapunga Local Authorities.

**25 February
2026**

Delayed by flooding
events

**25 February
2026**

14.1 Mayor's Report

2026/12 **RESOLVED (Councillor Sue Edwards/Councillor Kathy-Anne Numamurdirdi) CARRIED**

That Council:

- (a) receives and notes the Mayor's Report;
- (b) receives and notes the Mayor's concerns pertaining to NDIS providers inducing clients by way of unethical means; and

directs the Chief Executive Officer to express Council's concern pertaining to unscrupulous National Disability Insurance Scheme (NDIS) service providers taking advantage of vulnerable community members in Council's Region to the Regulator – the National Disability Insurance Agency.

**25 February
2026**

Outgoing
Correspondence
Item 12.1

14.2 Chief Executive Officer's Report

2026/13 **RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner) CARRIED**

That Council:

- (a) receives and notes the Chief Executive Officer's Report; and
- (c) notes with concern, the excessive Safe NT OCHRE card processing times and requests that the Chief Executive Officer to correspond with the responsible NT and Commonwealth ministers pertaining in relation to the same.

**25 February
2026**

Outgoing
Correspondence
Item 12.1

14.3 Council Meeting Attendance Report

2026/14 **RESOLVED (Councillor Edwin Nungumajbarr/Councillor Des Barritt) CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report;
- (b) authorises the attendance of Elected Members at training workshops to be held on Tuesday 09 June 2026 at the Council Chambers; and
- (b) changes the date of the June Audit and Risk Committee Meeting to Friday 12 June 2026.

**25 February
2026**

14.4 LGANT Annual and General Meetings Call for Motions

2026/15 **RESOLVED (Councillor Ash Garner/Councillor Sue Edwards) CARRIED**

That Council:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings;
 - OCHRE Cards application processing
 - NDIS scams and fraud targeting vulnerable constituents
- (c) approves the attendance of its delegation Mayor, Deputy Mayor, Councillor Edwin NUNGGUMAJBARR, Councillor Ash GARNER, Councillor Preston LEE, Councillor Patricia FARRELL at the LGANT Meeting in from 14 April 2026 to 15 April 2026 (plus associated travel days).

**25 February
2026**

Outgoing
Correspondence
Item 12.1

15.3 Numburindi Corporation Ltd - Numbulwar Grants Applications

2026/19 **RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards) CARRIED**

CARRIED

That Council:

- (a) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- (c) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- (d) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- (e) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

**25 February
2026**

Outgoing
Correspondence
Item 12.1

16.1 Programs Update

2026/20 **RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Programs Update report; and
- (b) Council to hold a Community Information Day barbeque at upcoming community-based Briefing days to promote public engagement with Council especially relating to vacancies and Community issues.

**25 February
2026**

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

PREVIOUS COMMITTEE MEETING MINUTES

ITEM NUMBER	8.1
TITLE	Previous Committee Meeting Minutes
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Previous Committee Meeting Minutes.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Finance and Infrastructure Committee met on Wednesday, 18 March 2026 at 09:00 am having attained a Quorum.

The next Finance and Infrastructure Committee Meeting is scheduled to be held on Wednesday, 20 May 2026.

The next Audit and Risk Committee Meeting is scheduled to be held on Tuesday, 09 June 2026.

ISSUES/OPTIONS/SWOT

The Finance and Infrastructure Committee attained a Quorum and proceeded with the meeting on Wednesday, 18 March 2026. Attached are the recorded minutes of that meeting.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. FICM MIN 18032026 [8.1.1 - 3 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, FINANCE AND INFRASTRUCTURE
COMMITTEE HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL
SUPPORT CENTRE
ON WEDNESDAY 18 MARCH 2026 AT 11:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR (via audio/video conference) ;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference); and
- Councillor Ash GARNER.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Garry GILES, Grants Manager;
- Chathurangi DIAS, Acting Finance Manager; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference).

2 MEETING OPENED

The Finance and Infrastructure Committee Meeting opened at 11:04 am. The Mayor welcomed members and staff to the meeting and the Roper Gulf Regional Council Pledge was read.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/6 **RESOLVED (Councillor Ash GARNER/Deputy Mayor Helen LEE)**

CARRIED

That the Finance and Infrastructure Committee receives and notes the Independent Member Awais UR REHMAN's resignation.

5 DISCLOSURE OF INTEREST

Nil.

6 QUESTIONS FROM THE PUBLIC

Nil.

7 CONFIRMATION OF PREVIOUS MINUTES

7.1 Confirmation of Previous Minutes

2026/7 **RESOLVED(Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi) CARRIED**

That the Finance and Infrastructure Committee receives and notes the Minutes of the Finance and Infrastructure Committee Meeting held on Wednesday, 21 January 2026 and affirms them to be true and accurate record of that meeting's decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Action List

2026/8 **RESOLVED (Councillor Ash Garner/Councillor Des Barritt)**

CARRIED

That the Finance and Infrastructure Committee receives and notes the Action List.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Finance and Infrastructure Committee Member Attendance Report

2026/9 **RESOLVED (Councillor Des Barritt/Councillor Ash Garner)**

CARRIED

That the Finance and Infrastructure Committee receives and notes the Finance and Infrastructure Committee Member Attendance Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Council Financial Report as at 28.02.26

2026/10 **RESOLVED (Councillor Des Barritt/Councillor Ash Garner)**

CARRIED

That the Finance and Infrastructure Committee receives and notes the Council's Financial Report as at 28 February 2026.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

Nil.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Local Authority Projects Update

No Resolution Passed

That the Finance and Infrastructure Committee receives and notes the Local Authority Projects Update Report.

15.2 Major Projects Update

No Resolution Passed

That the Finance and Infrastructure Committee receives and notes the Major Projects Update Report.

17 CLOSED SESSION

Nil.

FINANCE AND INFRASTRUCTURE COMMITTEE MINUTES

18 MARCH 2026

18 CLOSE OF MEETING

The Meeting closed at 11:37 pm.

This page and the preceding pages are the Minutes of the Finance and Infrastructure Committee Meeting held on Wednesday, 18 March 2026 and will be confirmed at the next meeting.

Mayor Tony JACK
Confirmed on 20 May 2026.

INCOMING CORRESPONDENCE

ITEM NUMBER	11.1
TITLE	Incoming Correspondence
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council accepts the Incoming Correspondence Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	26/02/2026	Amy BRETT, A/Manager Public Awareness, NT Electoral Commission	Cristian COMAN, Manager Corporate Compliance	Resignation of Elected Member
02	26/02/2026	Gemma LAKE, Chief Executive Officer, Department of Logistics and Infrastructure, Northern Territory Government	David HURST, Chief Executive Officer	NT Infrastructure Plan and Pipeline2026
03	27/02/2026	Ellen WORSFOLD, Executive Officer, Local Government Association of the Northern Territory	David HURST, Chief Executive Officer	25 February 2026 LGANT Board meeting Communique
04	03/03/2026	Kirsten KELLY, Electoral Commissioner	Cindy HADDOW, Acting Chief Executive Officer Roper Gulf Regional Council	Notification of casual vacancy – Roper Gulf Regional Council
05	04/03/2026	Melissa PHILLIPS, A/ Manager Environmental Health Operations Environmental Health Operations Health Protection NT Health	Councillor Sue EDWARDS	Environmental Health Assessment Tool (EHAT)
06	12/03/2026	Awais UR REHMAN, Independent Member, Finance and Infrastructure Committee	His Worship, Mayor Tony JACK	Resignation letter

07	16/03/2026	Margaret CLOSE, Deputy Chief Executive Officer, Corporate, Strategic and Enabling Services	David HURST, Chief Executive Officer	2025-2026 Local Authority Project Funding
08	17/03/2026	Councillor Des BARRITT	David HURST, Chief Executive Officer	Disaster Relief money access and request to supply PPE
09	20/03/2026	ACLG Conference Secretariat	His Worship, Mayor Tony JACK	Invitation to participate in the Australian Council of Local Government (ACLG) 2026
10	26/03/2026	A/G Deputy Commissioner, Regulatory Operations	Cindy HADDOW, General Manager Corporate Services and Sustainability	National Disability Insurance Scheme
11.	31/03/2026	The Mimal Team	David HURST, Chief Executive Officer	Mimal IPA Declaration and Celebration – Party Poster
12.	31/03/2026	Tim CROSS, RTO Business Manager, Sunrise Health Services Aboriginal Corporation	David HURST, Chief Executive Officer	Letter of Support, Training across the Big River Region
13.	02/04/2026	David KUTSCHKI, Chairperson, Mataranka Fishing Club	His Worship, Mayor Tony JACK	Fee waiver request
14.	02/04/2026	Ali SPIKER, Director, Ngukurr Oval Project, Yugul Mangi Development Aboriginal Corporation	David HURST, Chief Executive Officer	Support letter – Ngukurr Boat Ramp Project
15.	07/04/2026	Mary WATSON, Chief Executive Officer, LGANT	David HURST, Chief Executive Officer	LGANT Board Meeting Communique and ALGA Board Meeting
16.	09/04/2026	Maryanne LEWIS	David HURST, Chief Executive Officer	Fee waiver request Cricket Challenge 2026
17.	15/04/2026	Alure Ladies Fishing Classic	David HURST, Chief Executive Officer	Invitation and Sponsor requests for running Competition

ATTACHMENTS

Nil

OUTGOING CORRESPONDENCE

ITEM NUMBER 12.1
TITLE Outgoing Correspondence
AUTHOR Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council notes the Outgoing Correspondence Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	26/02/2026	Cristian COMAN, Manager Corporate Compliance	Northern Territory Electoral Commissioner	Resignation of Elected Member
02	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Joe MARKHAM, Chairperson Werenbun Aboriginal Corporation	Naming of Edith River Bridge
03	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	Letter of Support — Numburindi Corporation Limited — Indigenous Land and Sea Corporation, Art Centre Expansion
04	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	Letter of Support — Numburindi Corporation Limited — Aboriginal Investment NT Community Impact and Innovation Grant
05	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	Letter of Support — Numburindi Corporation Limited Vehicle Gift Application
06	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	Letter of Support — Numburindi Corporation Limited — Store Roof Replacement
07	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Peter SAUNDERS, Interim CEO, Numburindi Corporation Limited	Letter of Support — Numburindi Corporation Limited — Creative Australia Capacity Building

08	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Braun BUSH, Deputy Chairperson Bagala Aboriginal Corporation	Barunga Festival Returns to Community Management
09	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	Senator the Hon Jenny MCALLISTER, Minister for the National Disability Insurance Scheme	Concerns Regarding vulnerable NDIS Clients
10	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	SAFE NT	Ochre Card Processing
11	27/02/2026	Cindy HADDOW, Acting Chief Executive Officer	The Hon Bill YAN, Treasurer; Minister for Logistics and Infrastructure; Housing Construction	Invitation to attend Borroloola Local Authority Meeting

ATTACHMENTS

Nil

WARD REPORTS

ITEM NUMBER	13.1
TITLE	Nyirranggulung Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Nyirranggulung Ward Report;
- (b) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 30 March 2026;
- (c) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 31 March 2026;
- (d) approves the recommendations from the Bulman Local Authority Meeting held on Wednesday, 01 April 2026;
- (e) accepts or declines and appoints the nomination of Scott LEE to be a Barunga Local Authority Member;
- (f) accepts or declines and appoints the nomination of Danielle BUSH to be a Wugularr Local Authority Member;
- (g) requests advocacy for urgent repairs of Manyallaluk Access Road;
- (h) requests to reduce the size of Barunga Local Authority by one (1) for a total of eight (8) members;
- (i) requests Council to rescind the membership of Selina ASHLEY from Bulman Local Authority and reduce the size by one (1) for a total of eight (8) members;
- (j) requests Council to postpone the Manyallaluk Local Authority Meeting scheduled to be held on 01 July 2026 to 02 July 2026.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Nyirranggulung Ward is comprised of the Barunga Local Authority, Wugularr Local Authority, Bulman Local Authority and Manyallaluk Local Authority.

The Wugularr Local Authority scheduled to be held on Monday, 30 March 2026 was Postponed due to severe weather events and later Cancelled.

The Manyallaluk Local Authority met and held a meeting on Monday, 30 March 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

The Barunga Local Authority met and held a meeting on Tuesday, 31 March 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

The Bulman Local Authority met and held a meeting on Wednesday, 01 April 2026 with a **Quorum**. Attached are the recorded Minutes from that meeting for Council to review.

UPCOMING MEETINGS

DATE	MEETING
01 July 2026 at 10:00am	Wugularr Local Authority Meeting
01 July 2026 at 2:30pm	Manyallaluk Local Authority Meeting
02 July 2026 at 10:00am	Barunga Local Authority Meeting
03 July 2026 at 10:00am	Bulman Local Authority Meeting

ISSUES/OPTIONS/SWOT

Deputy Mayor raised concerns regarding the increase in fuel prices and the challenges Councillors are facing when travelling long distances, as the current mileage allowance was set prior to the rise in fuel costs and is no longer adequate.

Local Authority	Number of Vacancies
Wugularr Local Authority	1
Barunga Local Authority	1
Manyallaluk Local Authority	0
Bulman Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

Bhumika Adhikari

From: Web SMTP
Sent: Thursday, 5 March 2026 11:33 AM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Thu, 05/03/2026 - 11:32

Submitted by: Anonymous

Submitted values are:

Name
Scott lee

Phone

Email

Which Local Authority do you wish to join?
Barunga

Which town or community do you currently live in?
Barunga

Comments
I want to be a voice for my community to build and make something strong be a role model and a strong leader



Local Authority Nomination Form

What is a local authority Member?

A Local Authority member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months. If you are a member of Roper Gulf Regional Council Staff, you will not be entitled to the Local Authority sitting fee if attending the meeting during regular working hours.



For more information, please contact your local office or the Governance Engagement Coordinator, Bhumika Adhikari.



Email: governance@ropergulf.nt.gov.au
Phone: (08) 8972 9008 | **Fax:** (08) 8944 7020

Location: Ngularr Date: 1/4/26

Name of Nominee: Danielle Bush

Landline: _____ Mobile: _____

Email address: _____

Postal Address: PMB 26

Key Areas of Interest: (please indicate/tick the box)

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Waste Management | <input checked="" type="checkbox"/> Aged Care | <input checked="" type="checkbox"/> Administration |
| <input checked="" type="checkbox"/> Animal Management | <input checked="" type="checkbox"/> Child Care | <input checked="" type="checkbox"/> Sport and Recreation |
| <input checked="" type="checkbox"/> Roads and Infrastructure | <input checked="" type="checkbox"/> Youth | <input checked="" type="checkbox"/> Parks and Gardens |

Any other information relevant to my nomination to the Local Authority:

Signature of nominee:

Danielle Bush



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, MANYALLALUK LOCAL
AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY
CENTRE-MANYALLALUK (EVA VALLEY)
ON MONDAY 30 MARCH 2026 AT 2:30 PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor Preston LEE;
- Elena LAWRENCE;
- Benjamin ULAMARI (via teleconference);
- Sherese DOOLEY;
- Alison ANDREWS; and
- Richard MILLER.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Cristian COMAN, Manager Corporate Compliance;
- Samantha WRIGHT, Relief Council services Manager; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary);

Guests

- Mayor Tony JACK.

2 MEETING OPENED

The Manyallaluk Local Authority Meeting opened at 2:37 am with **QUORUM** meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

INTERIM ELECTION OF CHAIRPERSON

MAN Q/2026-10 (LA Member Elena Lawrence/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority appoints Alison ANDREWS to Chair this meeting in the absence of Chairperson.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to the Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

MAN Q/2026-11 (LA Member Sherese Dooley/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority accepts the tendered apology from Eileen AVELUM.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Manyallaluk Local Authority Meeting Previous Minutes

MAN Q/2026-12 (LA Member Elena Lawrence/LA Member Sherese Dooley) CARRIED

MANYALLALUK LOCAL AUTHORITY MINUTES

30 MARCH 2026

That the Manyallaluk Local Authority confirms the minutes from the meeting held on Monday, 12 January 2026 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

MAN Q/2026-13 (LA Member Sherese Dooley/LA Member Elena Lawrence) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Manyallaluk Local Authority Meeting.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

MAN Q/2026-14 (LA Member Sherese Dooley/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Local Authority Member Attendance Report; and
- (b) requests Council for next Local Authority Meeting to be moved to 02 July 2026.

12.2 Elected Member Report

MAN Q/2026-15 (LA Member Elena Lawrence/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Elected Member Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Manyallaluk LA February YTD Finance Report

MAN Q/2026-16 (LA Member Alison Andrews/LA Member Richard Miller) CARRIED

That the Manyallaluk Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 28 February 2026.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Community Services Manager Report

MAN Q/2026-17 (LA Member Richard Miller/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Council Services Manager Report;
- (b) requests for options pertaining to bollard installation to be supplied to it at its next Meeting;

MANYALLALUK LOCAL AUTHORITY MINUTES

30 MARCH 2026

- (c) requests of an audit to be undertaken of local Council machinery and equipment;
- (d) requests for bin holder to be installed; and
- (e) requests for bins to be installed at the turn-off.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Manyallaluk Local Authority Projects Report

MAN Q/2026-18 (LA Member Sherese Dooley/LA Member Elena Lawrence) CARRIED

That the Manyallaluk Local Authority receives and notes the Local Authority Projects Update Report

16 CLOSE OF MEETING

The meeting closed at 3:27 pm.

This page and the preceding pages are the Minutes of the Manyallaluk Local Authority Meeting, held on Monday, 30 March 2026 and confirmed.

Chairperson
Confirmed on 02 July 2026



MINUTES OF THE BARUNGA LOCAL AUTHORITY OF THE ROPER GULF REGIONAL COUNCIL, MEETING HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE BARUNGA
ON TUESDAY 31 MARCH 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Deputy Mayor Helen LEE;
- Anne-Marie LEE (Chairperson);
- Nell BROWN;
- Charlane BULUMBARA;
- Ambrose BULUMBARA (arrived at 10:14 am at Item 8.1);
- Lana BROOME (via audio conference); and
- Eventhia FRIDAY.

1.2 Staff

- David HURST, Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Cristian COMAN, Manager Corporate Compliance;
- Samantha WRIGHT, Relief Council Services Manager;
- Lisa BISHOP, Acting Human Resource Manager;
- Tony KERR, Acting Council Services Manager; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

1.3 Guests

- Mayor Tony JACK

2 MEETING OPENED

The Barunga Local Authority Meeting opened at 10:03 am with **QUORUM** meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Anne-Marie LEE welcomes all persons to the Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

BAR Q/2026-10 (LA Member Anne-Marie Lee/LA Member Charlane Bulumbara) CARRIED

That the Barunga Local Authority provisionally accepts apologies from Ambrose BULUIMBARA and Damien BULUMBARA noting the communications difficulties arising out of the recent severe weather and flooding events throughout the Region.

5 QUESTIONS FROM THE PUBLIC

Nil.

Barunga Local Authority Minutes

31 March 2026

6 DISCLOSURE OF INTEREST

There were no declarations of interest at this Barunga Local Authority Meeting

7 CONFIRMATION OF PREVIOUS MINUTES**7.1 Barunga Local Authority Meeting Previous Minutes**

BAR Q/2026-11 (LA Member Charlane Bulumbara/LA Member Anne-Marie Lee) CARRIED

That the Barunga Local Authority confirms the minutes from the meeting held on Tuesday, 13 January 2026 and affirms them to be a true and accurate record of that Meeting's decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 Action List**

BAR Q/2026-12 (Deputy Mayor Helen Lee/LA Member Charlane Bulumbara) CARRIED

That the Barunga Local Authority:

- (a) receives and notes the Action Lists Report;
- (b) approves the removal of completed items.

Ambrose joined the Meeting at 10:14 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member's Attendance Report**

BAR Q/2026-13 (LA Member Eventhia Friday/LA Member Nell Brown) CARRIED

That the Barunga Local Authority:

- (a) receives and notes the Local Authority Member's Attendance Report; and
- (b) requests Council to reduce the size of Local Authority by one (1) for a total of eight (8) members.

12.2 Elected Member Report

BAR Q/2026-14 (LA Member Ambrose Bulumbara/LA Member Nell Brown) CARRIED

That the Barunga Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) Deputy Mayor concern pertaining to lack of an Evacuation Centre in the Region, especially evident during recent flooding events.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Barunga LA February YTD Finance Report**

BAR Q/2026-15 (Deputy Mayor Helen Lee/LA Member Anne-Marie Lee) CARRIED

That the Barunga Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 28 February 2026.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

Barunga Local Authority Minutes

31 March 2026

14.1 Council Services Manager Report**BAR Q/2026-16 (LA Member Charlane Bulumbara/LA Member Anne-Marie Lee) CARRIED**

That the Barunga Local Authority:

- (a) receives and notes the Council Services Manager Report;
- (b) notes that the prevalence of derelict motor vehicles is an ongoing issue and requests increased advertising of disposal process to be made within the Community;
- (c) requests an increase of the frequency of the mail pick-up.
- (d) notes with concern, that the condition of the Basketball Court and football oval amenities as being inadequate for the upcoming Barunga Festival;
- (e) notes with concern the potentially inadequate planning for the upcoming Barunga Festival and requests Council to provide assistance with waste management and amenity; and
- (f) requests for a safety assessment to be undertaken at the playground.

Charlane BULUMBARA left the meeting at 11:01 am and returned at 11:02 am.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**15.1 Barunga Local Authority Projects Update****BAR Q/2026-17 (LA Member Charlane Bulumbara/LA Member Ambrose Bulumbara) CARRIED**

That the Barunga Local Authority receives and notes the Local Authority Projects Update Report.

16 CLOSE OF MEETING

The meeting closed at 11:12 am.

This page and the preceding pages are the Minutes of the Barunga Local Authority Meeting, held on Tuesday, 31 March 2026 and confirmed.

Chairperson
Confirmed on 02 July 2026.



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, BULMAN LOCAL AUTHORITY
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-
BULMAN

ON WEDNESDAY 1 APRIL 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor John DALYWATER (Chairperson at this meeting);
- Spencer MARTIN (arrived at 10:40 am at Item 12.1) (via audio/video conference);
- Francis MURRY;
- Aiden LINDSAY (arrived at 10:38 am at Item 12.1) (via audio/video conference); and
- Margaret LINDSAY.

1.2 Staff Members

- David HURST, Acting Chief Executive Officer (via audio/video conference);
- Tony HOPP, General Manager Community Services and Engagement (via audio/video conference);
- Cristian COMAN, Manager Corporate Compliance (via audio/video conference);
- Alicia MIRANDA, Council Services Manager (via audio/video conference);
- Susan WEDLOCK, Council Services Coordinator;
- Verona DALYWATER, Senior Administration Support officer;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary) (via audio/video conference);

1.3 Guests

- Mayor Tony JACK (via audio/video conference); and
- Sharon HEWITT, Census Engagement Manager.

2 MEETING OPENED

The Bulman Local Authority Meeting opened at 10:26 am as a **PROVISIONAL** meeting. The meeting later turned into **QUORUM** at 10:40 am. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

INTERIM ELECTION OF CHAIRPERSON

*BUL P/2026-1 (LA Member Margaret Lindsay/LA Member Francis Murry) **CARRIED***

That the Bulman Local Authority appoints Councillor John DALYWATER to Chair this meeting in the absence of Chairperson.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to the Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

*BUL P/2026-2 (LA Member Margaret Lindsay/LA Member Francis Murry) **CARRIED***

That the Bulman Local Authority provisionally accepts not tendered apologies from Selina ASHLEY, Charmain BRINJEN and Shantal MUNDAL noting the impact recent weather events.

5 QUESTIONS FROM THE PUBLIC

Nil.

BULMAN LOCAL AUTHORITY MINUTES

1 APRIL 2026

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Bulman Local Authority Meeting Previous Minutes**

BUL P/2026-3 (Councillor John Dalywater/LA Member Francis Murry) CARRIED

That the Bulman Local Authority receives and notes the minutes of the previous meeting held on Thursday, 16 October 2025 and affirms them to be a true and accurate record of those meetings decisions and proceedings.

BUL Q/2026-7 (LA Member Spencer Martin/LA Member Francis Murry) CARRIED

That the Bulman Local Authority confirms the minutes of the previous meeting held on Thursday, 16 October 2025 and affirms them to be a true and accurate record of those meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List**

BUL P/2026-4 (LA Member Margaret Lindsay/Councillor John Dalywater) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Bulman Local Authority Meeting

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member Attendance Report**

BUL P/2026-5 (Councillor John Dalywater/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Local Authority Member Attendance Report;
- (b) notes Mayor's concern over the lack attendance of Local Authority Members at previous meeting

BUL Q/2026-6 (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority move to Confirmation of Previous Minutes.

Aiden LINDSEY joined the meeting at 10:38 am.

Spencer MARTIN joined the meeting at 10:40 am.

Meeting turned into Quorum at 10:40 am.

12.2 Town Priorities

BUL Q/2026-8 (LA Member Spencer Martin/LA Member Margaret Lindsay) CARRIED

That the Bulman Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- Cemetery Access;
- Waste Management Facility fencing;
- Aerodrome security, amenity and connectivity;
- Community safety and beautification; and
- Weemol Road development;

12.3 Elected Member Report

BUL Q/2026-9 (Councillor John Dalywater/LA Member Francis Murry) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) requests Council to rescind the membership of Selina ASHLEY and reduce the size by one (1) for a total of eight (8) members.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Bulman LA February YTD Finance Report**

BUL Q/2026-10 (LA Member Spencer Martin/LA Member Aiden Lindsay) CARRIED

That the Bulman Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 28 February 2026.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**14.1 Council Services Manager Report**

BUL Q/2026-11 (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority receives and notes the Council Services Manager Report

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**15.1 Bulman Local Authority Projects Report**

BUL Q/2026-12 (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates \$10,000 of Local Authority Project Funding towards Community barbeque festivities for upcoming event; and
- (c) allocates \$31,400 towards office extension.

16 DEPUTATIONS

Sharon HEWITT, Census Engagement Manager made a deputation to the Local Authority pertaining to upcoming (August 2026) Census.

17 CLOSE OF MEETING

The meeting closed at 11:30 am

This page and the preceding pages are the Minutes of the Bulman Local Authority Meeting, held on Wednesday, 01 April 2026 and confirmed.

Chairperson
Confirmed on 03 July 2026

WARD REPORTS

ITEM NUMBER	13.2
TITLE	Never Never Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Never Never Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Never Never Ward is comprised of the Mataranka Local Authority, Jilkminggan Local Authority, Hodgson Downs (Minyerri) Local Authority and the townships of Larrimah and Daly Waters.

The Hodgson Downs (Minyerri) Local Authority Meeting scheduled to be held on Monday, 02 March 2026 was Postponed and Cancelled later due to severe weather events.

UPCOMING MEETINGS

DATE	MEETING
05 May 2026 at 10:00am	Jilkminggan Local Authority Meeting
05 May 2026 at 1:00pm	Mataranka Local Authority Meeting
06 May 2026 at 10:30am	Larrimah Community Consultative Meeting
06 May 2026 at 1:30pm	Daly Waters Community Consultative Meeting
01 June 2026 at 11:00 am	Hodgson Downs (Minyerri) Local Authority Meeting

ISSUES/OPTIONS/SWOT

Councillor Des BARRITT raised following issues:

- Evaluation of Jilkminggan flood evacuation / Roper Gulf response.
- Potential sourcing of new land at Wugularr, outside the flood area, to ensure our offices are not going to flood. The longer-term aim would be to source funds for a new building.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Mataranka Local Authority	1
Jilkminggan Local Authority	0
Hodgson Downs (Minyerri) Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

WARD REPORTS

ITEM NUMBER	13.3
TITLE	Numbulwar Numburindi Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report; and
- (b) accepts or declines the nomination of Elizabeth JOSHUA as a member of Numbulwar Local Authority.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Numbulwar Numburindi Ward includes one Local Authority, the Numbulwar Local Authority.

The Numbulwar Local Authority Meeting scheduled to be held on Wednesday, 04 March 2026 was Postponed and Cancelled later due to severe weather events.

UPCOMING MEETINGS

DATE

03 June 2026 at 10:30am

MEETING

Numbulwar Local Authority

ISSUES/OPTIONS/SWOT

Councillor Kathy-Anne NUMAMURDIRDI would like to discuss on Evacuation Centre matter in Numbulwar.

Local Authority	Number Of Vacancies
Numbulwar Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Elizabeth JOSHUA [13.3.1 - 1 page]

Bhumika Adhikari

From: Web SMTP
Sent: Saturday, 7 March 2026 3:23 AM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Sat, 07/03/2026 - 03:22

Submitted by: Anonymous

Submitted values are:

Name

Elizabeth Joshua

Phone

Email

Which Local Authority do you wish to join?

Numbulwar

Which town or community do you currently live in?

Numbulwar Community



WARD REPORTS

ITEM NUMBER	13.4
TITLE	Yugul Mangi Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Yugul Mangi Ward Report; and
- (b) notes the Owen TURNER’s resignation from the Ngukurr and Urapunga Local Authority.
- (c) accepts or declines and appoints Victoria HAIG, Donna McMASTERS, Courtney HUDDLESTON, Sarah-LEE SILVER and Robert THOMAS as a member of Ngukurr Local Authority.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Yugul Mangi Ward includes the Ngukurr Local Authority and Urapunga Local Authority.

The Ngukurr Local Authority Meeting scheduled to be held on Tuesday, 03 March 2026 was Postponed and Cancelled later due to severe weather events.

The Urapunga Local Authority Meeting scheduled to be held on Tuesday, 03 March 2026 was Postponed and Cancelled later due to severe weather events.

UPCOMING MEETINGS

DATE	MEETING
02 June 2026 at 11:00am	Ngukurr Local Authority
02 June 2026 at 3:00pm	Urapunga Local Authority

ISSUES/OPTIONS/SWOT

Local Authority	Number Of Vacancies
Ngukurr Local Authority	1
Urapunga Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1. Victoria HAIG [13.4.1 - 1 page]
- 2. Donna Mc MASTERS [13.4.2 - 1 page]
- 3. Courtney HUDDLESTON [13.4.3 - 1 page]
- 4. Sarah LEE SILVER [13.4.4 - 2 pages]
- 5. Robert THOMAS [13.4.5 - 1 page]

Bhumika Adhikari

From: Web SMTP
Sent: Monday, 9 March 2026 4:00 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Mon, 09/03/2026 - 16:00

Submitted by: Anonymous

Submitted values are:

Name

Victoria Haig

Phone

Email

Which Local Authority do you wish to join?

Ngukurr

Which town or community do you currently live in?

Ngukurr

Bhumika Adhikari

From: Web SMTP
Sent: Thursday, 5 March 2026 5:14 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Thu, 05/03/2026 - 17:14

Submitted by: Anonymous

Submitted values are:

Name

Donna McMasters

Phone

Email

Which Local Authority do you wish to join?

Ngukurr

Which town or community do you currently live in?

Ngukurr

Bhumika Adhikari

From: Web SMTP
Sent: Thursday, 5 March 2026 4:43 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Thu, 05/03/2026 - 16:42

Submitted by: Anonymous

Submitted values are:

Name

Courtney Huddleston

Phone

Email

Which Local Authority do you wish to join?

Ngukurr

Which town or community do you currently live in?

I live in Ngukurr Community

Comments

I really like going for new occupations like doing great things for the community try and making changes.



Local Authority Nomination Form

What is a Local Authority Member?

A Local Authority Member is someone who has a strong local voice and is a leader in the community. They have the strength and abilities to help build and grow their community by telling the council what it is that your community needs! They help spread information from the council and gathers ideas about how information can be communicated better to their community.

Nominees must live full time in the community and **MUST** be able to come to meetings once every two months.



For more information, please contact your local office or the Governance Engagement Coordinator, Bhumika ADHIKARI.



Email: bhumika.Adhikari@ropergulf.nt.gov.au
Phone: (08) 8972 9008 | **Fax:** (08) 8944 7020

Location: Ngukurr Date: 02/04/2026

Name of Nominee: Sarah-lee Silver

Email address: _____

Best Contact:

Landline: _____ Mobile: _____

Postal Address: Ngukurr community

Key Areas of Interest: (please indicate)

- | | | |
|---------------------------------|------------------|-----------------------------|
| <u>Waste Management</u> | <u>Aged Care</u> | Administration |
| <u>Animal Management</u> | Child Care | <u>Sport and Recreation</u> |
| <u>Roads and Infrastructure</u> | <u>Youth</u> | <u>Parks and Gardens</u> |



Any other information relevant to my nomination to the Local Authority:

I'd love to see new projects, and have
a say in what's happening in my
community

Signature of nominee:

sdh sd

Bhumika Adhikari

From: Web SMTP
Sent: Thursday, 2 April 2026 4:10 PM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Thu, 02/04/2026 - 16:09

Submitted by: Anonymous

Submitted values are:

Name

Robert Thomas

Phone

Email

Which Local Authority do you wish to join?

Ngukurr

Which town or community do you currently live in?

I currently live at roper bar



WARD REPORTS

ITEM NUMBER	13.5
TITLE	South West Gulf Ward Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the South West Gulf Ward Report; and
- (b) accepts or declines the nomination of Kellyan PYRO, Taryn ANDERSON, Petra Te HATU as a member of Borroloola Local Authority.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The South West Gulf Ward is comprised of the Borroloola Local Authority and Robinson River Local Authority.

There were no Meeting scheduled in South West Gulf Ward since the last Ordinary Meeting of Council.

UPCOMING MEETINGS

DATE	MEETING
07 May 2026 at 9:00am	Robinson River Local Authority
07 May 2026 at 3:30pm	Borroloola Local Authority Meeting

ISSUES/OPTIONS/SWOT

Councillor Samuel EVANS would like to discuss footpaths, street lighting and lights at the main bridge in Borroloola.

local authority	number of vacancies
Borroloola Local Authority	1
Robinson River Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Petra Te HATU [13.5.1 - 1 page]
2. Kellyan PYRO [13.5.2 - 1 page]
3. Taryn ANDERSON [13.5.3 - 1 page]

Bhumika Adhikari

From: Web SMTP
Sent: Friday, 6 March 2026 11:02 AM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Fri, 06/03/2026 - 11:01

Submitted by: Anonymous

Submitted values are:

Name

Petra Te Hatu (Shel)

Phone

Email

Which Local Authority do you wish to join?

Borrooloola

Which town or community do you currently live in?

Borrooloola NT

Comments

Would like to help our community.

Bhumika Adhikari

From: Web SMTP
Sent: Tuesday, 10 March 2026 1:44 AM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Tue, 10/03/2026 - 01:43

Submitted by: Anonymous

Submitted values are:

Name

kellyann Pyro

Phone

Email

Which Local Authority do you wish to join?

Borrooloola

Which town or community do you currently live in?

Borrooloola

Bhumika Adhikari

From: Web SMTP
Sent: Sunday, 8 March 2026 12:24 AM
To: RGRC Governance
Subject: Webform submission from: Become a Member > Section

Submitted on Sun, 08/03/2026 - 00:24

Submitted by: Anonymous

Submitted values are:

Name

Taryn Anderson

Phone

Email

Which Local Authority do you wish to join?

Borrooloola

Which town or community do you currently live in?

Borrooloola

Comments

Hello my name Taryn Anderson born 13/09/1996 grow up in borrooloola seen couple of changes

EXECUTIVE REPORTS

ITEM NUMBER	14.1
TITLE	Mayor's Report
AUTHOR	Bhumika ADHIKARI, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Mayor's Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Mayor undertakes range of official duties on behalf of Council. This report outlines the Mayor's activities and undertaking since Council's last Ordinary Meeting on 25 February 2026.

ISSUES/OPTIONS/SWOT

A summary of the Mayor's since February 2026 undertakings is as follows:

- **Finance and Infrastructure Committee Meeting.**
18 March 2026
 - **Manyallaluk Local Authority Meetings**
30 March 2026
 - **Barunga Local Authority Meeting**
31 March 2026
 - **Bulman Local Authority Meeting**
01 April 2026
- Minister McCarthy Meetings**
- The Mayor, Chief Executive Officer, and General Manager Corporate Services and Sustainability attended a series of meetings convened by Minister McCarthy in response to serious concerns raised by community members regarding the Disaster response and recovery process. Council was able to advocate strongly for the need for a comprehensive debrief to ensure that lessons are learned and implemented into future planning for disaster events in our region. And the appropriate responses are enacted that do not traumatise or disadvantage community members to the greatest extent possible.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

EXECUTIVE REPORTS

ITEM NUMBER	14.2
TITLE	Chief Executive Officer's Report
AUTHOR	David HURST, Chief Executive Officer

RECOMMENDATION

That Council receives and notes the Chief Executive Officer's Report.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

An overview of the Chief Executive Officer's (CEO) undertakings since Council's last Ordinary Meeting on 17 December 2025 is supplied to Council below.

ISSUES/OPTIONS/SWOT

Key Activities and undertakings of the Chief Executive Officer since Council's last Ordinary Meeting include:

Emergency Response

The Northern Region Emergency Command was stood up on the 1st March, pending the information regarding a significant weather event moving into our region. Our attendance at these daily meetings was brokered through our strong relationship with the NT Government, Department of Chief Minister and Cabinet.

I attended these daily meetings from 1st March 2026 to 9th April at which time the Emergency Declaration ceased and we moved into recovery operations.

These meetings provided insight into the Command decisions as they were being made and an important avenue to provide on the ground information to the centralised emergency controller team. It also allowed our Executive to make informed decisions about our response and resourcing throughout the multiple communities impacted.

Mataranka Evacuation Centre

On 13th March I attended with the Executive Team the evacuation centre in Mataranka. Whilst there met with NTG staff and Minister Hersey who were visiting both Mataranka evacuation centres.

Minister McCarthy Meetings

Mayor Jack, Cindy Haddow and I have attended a series of meetings convened by Minister McCarthy in response to serious concerns raised by community members regarding the Disaster response and recovery process. We were able to advocate strongly for the need for a comprehensive debrief to ensure that lessons are learned and implemented into future planning for disaster events in our region. And the appropriate responses are enacted that do not traumatise or disadvantage community members to the greatest extent possible.

GYGS and RGRC

16th March 2026, I, along with Exec Team met with Steven McCallum and Thomas Manning to discuss the proposals from GYGS regarding use of the Cyclone Shelter in Borroloola and the seeking of support for the Malandarri Festival. The meeting was productive and an agreed pathways approach has been developed.

Big Rivers Regional Coordination Committee

31st March, 3rd April, 9th April 2026, I attended the Big Rivers Regional Coordination Committee meetings that were focussed on disaster recovery efforts.

Numbulwar Community Visit

In March 2026, I visited Numbulwar Community with the GM-ISP, Luke Haddow, the Emergency Controller, Commander Zhang, Thomas Manning and met with the Chief Minister whilst she visited the community whilst repatriation was occurring. We inspected damage to Council assets and the community and were able to assist in the re-establishment of essential community services.

LGANT Symposium

On 14th and 15th April, I attended the LGANT Symposium in Darwin. Key advocacy topics are roads, emergency response, NDIS services. And a good opportunity to network, particularly with the other regional Councils.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

EXECUTIVE REPORTS

ITEM NUMBER	14.3
TITLE	Council Meeting Attendance Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That Council receives and notes the Council and Committee Meeting Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that the members will be disqualified as a member of a Council if the person is absent, without permission or the approved apologies of the Council in accordance with the regulations, from two (2) consecutive Council meetings.

Council Member Attendance

Elected Members	25 September 2025 (Inaugural Meeting of Council)	22 October 2025	17 December 2025	25 February 2026
Mayor Tony JACK	P	P	P	P
Deputy Mayor Helen LEE	P	P	P	P
Councillor Samuel EVANS	P	P	P	P
Councillor Ash GARNER	P	P	P	P
Councillor Preston LEE	P	P	P	P
Councillor Edwin NUNGGUMAJBARR	P	P	P	P
Councillor Kathy-Anne NUMAMURDIRDI	P	P	P	P
Councillor John DALYWATER	P	P	AP	AP
Councillor Sue EDWARDS	P	P	P	P
Councillor Des BARRITT	P	P	P	P
Councillor Patricia FARRELL	P	P	P	P
Councillor Michelle FARRELL	-	-	P	P
Vacant	-	-	-	-

Finance and Infrastructure Committee Meeting Attendance

Elected Members	26 November 2025	21 January 2026	18 March 2026
Independent Member (Vacant)	-	-	-
Mayor Tony JACK	P	P	P
Deputy Mayor Helen LEE	P	P	P
Councillor Ash GARNER	P	P	P
Councillor Des BARRITT	P	P	P
Councillor Kathy-Anne NUMAMURDIRDI	P	P	P
Councillor Edwin NUNGGUMAJBARR	P	P	P
Vacant	-	-	-

Audit and Risk Committee Meeting Attendance

Committee Members	20 October 2025	18 February 2026
Independent Member Ian SWAN	P	P
Independent Member Carolyn EAGLE	P	P
Independent Member Claudia GOLDSMITH	AP	P
Councillor Samuel EVANS	P	P
Councillor Preston LEE	P	P

P Present
AP Apologies given and accepted
NO AP No apologies given and not present at meeting

ISSUES/OPTIONS/SWOT

According to clause 6.7 Individual Responsibility of Elected Members of CL006, Elected Member Administration Policy, Elected Members failure to attend a prescribed activity without a lawful, and reasonable excuse, including travel costs, activity costs, and accommodation costs. Such costs are generally recovered by way of deduction from an Elected Members monthly allowance, however Council may undertake other steps to ensure its costs are recovered in full.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.1
TITLE	Draft Regional Plan 2026-2027
AUTHOR	Cristian Coman, Manager Corporate Compliance

RECOMMENDATION

That Council in accordance with Section 35 (3) of the *Local Government Act 2019*:

- (a) approves the Draft 2026-2027 Regional Plan; and
- (b) resolves to formally put the Draft 2026-2027 Regional Plan out to public consultation in accordance with Section 35(3)(c) of the *Local Government Act 2019*.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Part 3.3 of the *Local Government Act 2019* (the Act) requires Council to develop and adopt a Regional Plan for the coming financial year by no earlier than 01 March and no later 30 June of the preceding financial year.

ISSUES/OPTIONS/SWOT

As part of the Regional Plan (the Plan) development process, Council must formally review and approve the Plan in its draft format, and resolve to put it out to public consultation for not less than 21 days.

The 2026-27 Regional Plan development commenced in December 2025, with Local Authorities being consulted so as to ascertain their Town Priorities.

Council is requested to review and approve the draft Regional Plan, and resolve to put it out for formal consultation for no less than 21 days.

A copy of this draft Regional Plan was supplied to Elected Members electronically on Thursday 16 April 2025, in accordance with the requirements of the Act.

The draft Regional Plan shall be tabled as a separate document due to size and formatting considerations.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.2
TITLE	Remuneration Tribunal Determination on Allowances for Elected and Appointed Members
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Remuneration Tribunal's Determination for Allowances for Councillors and Local Authority Members.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Allowances for Elected Members and Local Authority Members are set by the Remuneration Tribunal.

ISSUES/OPTIONS/SWOT

The Remuneration Tribunal's Determinations for Elected Member and Local Authority Member allowances for 2026-27 is supplied for Council's consideration. The Determinations come into effect on 01 July 2026.

FINANCIAL CONSIDERATIONS

Outlined in Determinations.

ATTACHMENTS

1. report-determination-1-of-2026-allowances-for-members-local-government-authorities [15.2.1 - 4 pages]
2. report-determination-1-of-2026-allowances-for-members-local-government-councils [15.2.2 - 8 pages]



**NORTHERN TERRITORY OF AUSTRALIA
REMUNERATION TRIBUNAL**

*Assembly Members and Statutory Officers
(Remuneration and Other Entitlements) Act 2006*

**DETERMINATION OF ALLOWANCES FOR MEMBERS OF
LOCAL AUTHORITIES**

REPORT ON DETERMINATION NO. 1 OF 2026

1. INTRODUCTION

On 30 July 2025, pursuant to section 7E(1) of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* (AMSORE Act), His Honour Professor the Honourable Hugh Heggie AO PSM, Administrator of the Northern Territory, issued a request to the Remuneration Tribunal (the Tribunal) to inquire into and determine the allowance or allowances payable to a member of a local authority.

The resulting Report and Determination must be tabled in the Legislative Assembly within six sitting days of receipt by the Minister.

Under section 7E(9) of the AMSORE Act, the allowances determined are effective from either:

- the next financial year if the report is made on or before 1 February; or
- from the financial year after the next financial year if the report is made after 1 February.

On 9 September 2025, individual letters were sent to each Local Government Council inviting submissions and offered to hold a discussion with each Council either in person or through a video link. On 13 September 2025, an advertisement was placed in the NT News to announce the inquiry and invite submissions

In their submissions to the Remuneration Tribunal for the Local Government inquiry, some Councils did mention Local Authorities, but no major items were canvassed.


2. CURRENT SITUATION

There are Local Authorities within ten Regional Councils and the number of Local Authorities in these Councils range from three to thirteen. The allowance for members to attend meetings was increased in the 2023 Inquiry.

The Tribunal considers that the existing allowances are appropriate.


Mr Gary Higgins
Chairperson
Remuneration Tribunal


Ms Kezia Purick
Member
Remuneration Tribunal


Ms Lynne Walker
Member
Remuneration Tribunal

Dated 9 December 2025



**NORTHERN TERRITORY OF AUSTRALIA
REMUNERATION TRIBUNAL**

*Assembly Members and Statutory Officers
(Remuneration and Other Entitlements) Act 2006*

**DETERMINATION OF ALLOWANCES FOR MEMBERS OF
LOCAL AUTHORITIES**

DETERMINATION NO. 1 OF 2026

Under section 7E of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*, the Tribunal determines as follows:

1. DEFINITIONS

'Local Authority' is defined in the *Local Government Act 2019* as established by a Council under section 76.

'The Chair of a Local Authority' is defined in the *Local Government Act 2019* as in section 98.

'A Member of a Local Authority' is defined in the *Local Government Act 2019* as a member of an audit committee, a council, a council committee of a local authority.

'Financial Year' is the period from 1 July to 30 June.

2. ALLOWANCES

The following allowance will be paid for each meeting of a Local Authority.

The Chair of a Local Authority will be paid as follows:


If the meeting is held up to 2 hours	\$300
If the meeting is held between 2 to 4 hours	\$450
If the meeting is held for more than 4 hours	\$600

A Member of a Local Authority will be paid as follows:

If the meeting is held up to 2 hours	\$200
If the meeting is held between 2 to 4 hours	\$300
If the meeting is held for more than 4 hours	\$400

3. GENERAL


- 3.1. Pursuant to section 7E(9) of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*, the allowances determined are effective from either:
- the next financial year if the report is made on or before 1 February; or
 - from the financial year after the next financial year if the report is made after 1 February.



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**NORTHERN TERRITORY OF AUSTRALIA
REMUNERATION TRIBUNAL**

*Assembly Members and Statutory Officers
(Remuneration and Other Entitlements) Act 2006*

**DETERMINATION OF ALLOWANCES FOR MEMBERS OF
LOCAL COUNCILS**

REPORT ON DETERMINATION NO. 1 OF 2026

1. INTRODUCTION

On 30 July 2025, pursuant to section 7B(1) of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006* (AMSORE Act), His Honour Professor the Honourable Hugh Heggie AO PSM, Administrator of the Northern Territory, issued a request to the Remuneration Tribunal (the Tribunal) to inquire into and determine the allowance or allowances payable to a member of a local council.

The resulting Report and Determination must be tabled in the Legislative Assembly within six sitting days of receipt by the Minister.

Under section 7B(7) of the AMSORE Act, the allowances determined are effective from either:

- the next financial year if the report is made on or before 1 February; or
- from the financial year after the next financial year if the report is made after 1 February.

On 9 September 2025, individual letters were sent to each Council inviting submissions and offered to hold a discussion with each Council either in person or through a video link. On 13 September 2025, an advertisement was placed in the NT News to announce the inquiry and invite submissions.

One meeting was held with a Council.

The Tribunal received three submissions from the following Councils as well as the Local Government Association of the Northern Territory (LGANT):

- City of Palmerston Council
- Wagait Shire Council
- Roper Gulf Regional Council

2. PROFESSIONAL DEVELOPMENT ALLOWANCE

The Tribunal received submissions requesting an increase to Professional Development Allowance. It is noted that the Professional Development Allowance is all inclusive and can include travel and accommodation costs. The Tribunal is aware of significant cost increases for travel, especially for regional areas of the NT, and has agreed to increase the Allowance to \$7,500 a financial year.

3. COUNCILLORS' ALLOWANCE

The Tribunal has increased Councillors' allowance by 3% in recognition of movements in earnings within Australia as well as the NT.

4. MAYOR AND PRINCIPAL MEMBER ALLOWANCE

The Tribunal has increased the Mayoral Allowance by \$2,000 to recognise the increase in extra meeting activity allowance claimable by all other Elected Councillors.

The Tribunal has determined that on the basis of equity, the three Shire Council Mayors should receive the same Mayor Allowance which has now been set at \$32,686.

5. EXTRA MEETING / ACTIVITY ALLOWANCE

The Tribunal has increased the Allowance to a maximum of \$12,000 and recognised the Induction and Mandatory Departmental training should not be applied to the extra meeting allowance cap but has made it available through the Professional Development Allowance.

6. FUTURE INQUIRIES

The timing of the Local Council General Election has impacted the inquiry as some Councils are yet to be finalised and as a result, the Tribunal only received one submission from a city, regional and shire Council.

With this in mind, the Tribunal considers that further input will be provided as part of the next review once all Councils have been finalised.

The Tribunal appreciates the feedback received with any outstanding items being carried forward to the next Inquiry.



Mr Gary Higgins
Chairperson
Remuneration Tribunal



Ms Kezia Purick
Member
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Ms Lynne Walker
Member
Remuneration Tribunal

Dated 9 December 2025



**NORTHERN TERRITORY OF AUSTRALIA
REMUNERATION TRIBUNAL**

*Assembly Members and Statutory Officers
(Remuneration and Other Entitlements) Act 2006*

**DETERMINATION OF ALLOWANCES FOR MEMBERS OF
LOCAL GOVERNMENT COUNCILS**

DETERMINATION NO. 1 OF 2026

Under section 7B of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*, the Tribunal determines as follows:

1. DEFINITIONS

Municipal Councils are the following:

- Alice Springs;
- Darwin;
- Katherine;
- Litchfield; and
- Palmerston.

Regional Councils are the following:

- Barkly;
- Central Desert;
- East Arnhem
- Groote Archipelago;
- MacDonnell;
- Roper Gulf;
- Tiwi Islands
- West Arnhem;
- West Daly; and
- Victoria Daly.

Shire Councils are the following:

- Belyuen;
- Coomalie; and
- Wagait.

New Councils: any Councils newly constituted by the Minister for Local Government Councils are defined in the *Local Government Act 2019* as an area, and means the Local Council constituted for that area under section 14(b).

The role of Mayor is defined in section 58 of the *Local Government Act 2019* and is prescribed as:

- (1) The Principal Member of a municipal council is to have the title Mayor.
- (2) However:
 - (a) in the case of the council for the City of Darwin local government area – the principal member is to have the title Lord Mayor; and
 - (b) in the case of the Litchfield Council – the council may, by resolution, decide the principal member instead has the title President.
- (3) The Council may, by resolution, decide the principal member of a regional or shire council has the title Mayor or President.

Financial Year is the period from 1 July to the 30 June.

Deputy Mayor is defined in the *Local Government Act 2019*.

A Councillor is a member of a Local Council.

2. ALLOWANCES

The following annual allowances will apply from 1 July 2026 and will be paid fortnightly or monthly:

MAYORAL ALLOWANCE

Darwin	\$134,288
Palmerston	\$97,680
Alice Springs	\$94,560
Litchfield	\$88,320
Katherine and Regional	\$85,280

MAYOR – SHIRE COUNCILS

Coomalie	\$23,000
Belyuen	\$23,000
Wagait	\$23,000

Total Mayoral Allowance

Darwin	\$168,325
Palmerston	\$124,032
Alice Springs	\$118,716
Litchfield	\$112,476
Katherine and Regional	\$110,280
Shire Councils up to	\$32,686

DEPUTY MAYOR ALLOWANCE

Darwin	\$23,800
Palmerston	\$17,200
Alice Springs	\$16,500
Litchfield	\$16,000
Other Municipal and Regional	\$16,000

Deputy Mayor Total Allowance

Darwin	\$57,837
Palmerston	\$43,552
Alice Springs	\$40,656
Litchfield	\$40,156
Katherine and Regional	\$37,960

COUNCILLORS' ALLOWANCE

Darwin	\$34,037
Palmerston	\$26,352
Alice Springs	\$24,156
Litchfield	\$24,156
Other Municipal and Regional	\$21,960

Shire Councils

Coomalie	\$7,686
Belyuen	\$7,686
Wagait	\$7,686

3. INCLUSIONS OF ALL ALLOWANCES

The Allowances are to cover:

- any cost to Councillors for attending meetings and activities of Council where these costs are not reimbursed by the Council;
- contribution towards phone and internet usage;
- contribution towards any home office and supplies; and
- allowance towards costs incurred in servicing constituents in Ward or Council Area:
 - Including, but not limited to:
 - donations;
 - organisation sponsorship;
 - membership fees;
 - patron expenses; and
 - constituent support.

4. EXTRA MEETING / ACTIVITY ALLOWANCE

4.1. An Extra Meeting / Activity Allowance of up to \$12,000 per financial year, may be accessed by all Councillors and Deputy Principal Members. The allowance may be accessed as follows:

- special meetings of full Council or established committees of Council;
- attendance at Local Authority Meetings within the Ward the member represents;

- 5.5. Induction and Mandatory Departmental training can be claimed using the Extra Meeting Allowance "fee for attendance" rate and paid from the Professional Development Allowance. These amounts can be claimed after the completion of the necessary calendar months to cover the allocation.

6. VEHICLE ALLOWANCE

- 6.1. Vehicle Allowance will be available for travel undertaken by all Councillors when the travel:
- (a) exceeds 50kms from home base 100kms return;
 - (b) travel does not occur in a Council supplied and maintained vehicle;
 - (c) the Councillor is not in receipt of a motor vehicle allowance in Clause 7 below; and
 - (d) the vehicle allowance is capped at \$10,000.
- 6.2. Vehicle Allowance will be in the form of kilometre allowance which will be paid at rates set by the Australian Taxation Office each year, currently 88 cents per kilometre for 2024-25.
- 6.3. Vehicle Allowance will be available in the following circumstances, where travel is to and from:
- (a) statutory Council meetings;
 - (b) official Council approved meeting;
 - (c) approved functions representing the Principal Member;
 - (d) Local Authority Meetings within the ward the Councillor represents;
 - (e) all meetings of Council and their committees; or
 - (f) any additional activity where Extra Meeting/Activity Allowance has been approved.
- 6.4. When a kilometre reimbursement is paid, travel time will also be paid utilising extra meetings/activities rate. This payment is not to be included in the extra meetings/activities cap as specified in Clause 4.1.
- 6.5. The Vehicle Allowance Cap will not include:
- travel to and from Local Authorities Meetings within the Ward that the member represents; and
 - travel involved with Professional Development activities.

7. PROVISION OF MOTOR VEHICLE

- 7.1. Principal Members of Municipal and Regional Councils are entitled to a Council maintained vehicle.
- 7.2. If Principal Members of Municipal and Regional Councils choose not to be provided with a Council maintained vehicle, they are entitled to Motor Vehicle Allowance, paid fortnightly or monthly, and will be:
- \$25,000 per year for Municipal Principal Members; or
 - \$40,000 per year for Regional Principal Members.
- 7.3. The Principal members of the Shire Councils may claim reimbursement in accordance with Clause 6.1.

8. TRAVEL ALLOWANCE

- 8.1 Principal Members, Deputy Principal Members and Councillors who are required to stay away from home overnight on approved Council business, will be entitled to Travel Allowance.
- 8.2 The applicable rates to be paid are found in Table 1 of [Taxation Determination TD 2025/4](#) or any subsequent Taxation Determination made in substitution of that Determination.

9. GENERAL

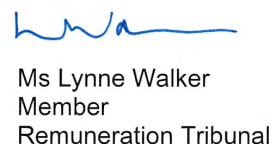
- 9.1 Pursuant to section 7B(7) of the *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006*, the allowances determined are effective from either:
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Dated 9 December 2025

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.3
TITLE	Grant Funding Acquittal
AUTHOR	Devendra Duwadi, Grants Coordinator

RECOMMENDATION

That Council receives and notes the Regional and Remote Burial Areas Grant Funding 2023-24 Acquittal.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

Council is requested to receive and note the Regional and Remote Burial Areas Grant Funding 2023-24 Acquittal.

ISSUES/OPTIONS/SWOT

This Acquittal is part of the condition of Grant.

FINANCIAL CONSIDERATIONS

See in the attached documents.

ATTACHMENTS

1. Acquittal - Regional and Remote Burial Areas Grant Funding 2023-24 - Numbulwar [15.3.1 - 2 pages]

Acquittal of Regional and Remote Burial Areas Grant Funding 2023-24: Roper Gulf Regional Council

File number: HCD2021/04902-15

Purpose of grant: Undertake surveying, planning and concept design works for the development of a new burial area in Numbulwar.

Grant application number: RRBA2300010

Purchases were in accordance with the Northern Territory [Buy Local Plan](#): Yes No

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING [click or tap to enter a date.](#)

Regional and remote burial areas grant	\$70,000.00
Other income	
Total income	\$70000.00
Total expenditure (please attach copies of evidence of all expenditure associated with the RRBA grant)	\$133,134.10
Deficit	\$63,134.10

Project has been completed as approved by the Minister: Yes No (If no, please attach a separate document explaining why)

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant.

Acquittal prepared by: Devendra Duwadi 20 / 02 / 2026

* Laid before the Council at a meeting held on ___/___/___ * Copy of minutes attached Yes No

CEO or CFO:  20 / 02 / 2026

DEPARTMENTAL USE ONLY

File number: HCD2021/04902-15

Grant amount correct: Yes No Expenditure conforms to approved purpose: Yes No

Procurement – bought from Northern Territory enterprise: Yes No * Minutes checked: Yes No

Balance of funds to be acquitted: _____

Date next acquittal due: ___/___/___

ACQUITTAL ACCEPTED:

Acquittal checked by: _____ / ___/___

Comments

MANAGER GRANTS PROGRAM: _____ / ___/___

* For local government councils, all acquittals must be laid before a council meeting for formal ratification and a copy of the minutes must be provided with the acquittal.



Mod Tran. Date	Period ID	Description	Account Subaccount	Debit Amount
GL 30/06/2025	12-2025	PR 88 -Numbulwar Cemetry Consultancy Fee	5331 21-162-70-720-99999-999	14,012.50
GL 30/06/2025	12-2025	PR 88 -Numbulwar Cemetry Consultancy Fee	5331 21-162-70-720-99999-999	19,512.60
GL 30/06/2025	12-2025	PR 88 -Numbulwar Cemetry Consultancy Fee	5331 21-162-70-720-99999-999	87,828.00
AP 20/06/2025	02-2026	PR88 - ADDITIONAL WORKS TO COMPLETE	5331 21-162-70-720-99999-999	3,067.00
GL 20/02/2026	08-2026	Reclassify Numbulwar Cemetry expenses	int 5331 21-162-70-720-99999-999	8,714.00
				133,134.10



CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.4
TITLE	March 2026 Financial Report
AUTHOR	Chathurangi Dias, Acting Finance Manager

RECOMMENDATION

That Council receives and notes the Council's Financial Report as at 31 March 2026.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

The Financial Report to 31 March 2026 is tabled to Council for its consideration. This report is draft as the YTD results are to be reviewed as part of the Interim Audit to be undertaken by KPMG in May, as a result changes may be made to the Financial Results.

Attached are the Council's financial reports as at 31 March 2026, including:

- Balance Sheet;
- Income and expenditure report by account category with explanation on variances;
- Breakdown of Other Operating Expenses with explanation on variances;
- Financial Ratio Analysis;
- Cash-at-bank Statement and 12-month graph on cash balances;
- Investment Report;
- Capital Expenditure Report;
- Accounts Receivable Age Analysis report and a summary of outstanding rates;
- Accounts Payable Age Analysis report and list of top ten payments made to suppliers.

The balance sheet has been prepared as per prevailing accounting standards, practice and in compliance with the applicable *Local Government Act 2019*.

The Income and Expenditure Report YTD March shows that the net operating position is a negative of \$5.515M inclusive of depreciation and amortisation costs. This figure represents a favourable variance from budget of \$5.7M. Timing delays in capital expenditure being the main cause.

The bank balance at 31 March is \$33.14M and out of this total bank balance, \$27M is invested in various interest earning term deposits. The total balance of untied cash after liabilities and commitments towards major projects is \$24.758M.

As per the Local Government Act 2019, the monthly financial reports have to be certified by the Chief Executive Officer

Chief Executive Officer's Declaration

To the Council,

I, David HURST, Chief Executive Officer of the Council, certify that to the best of my knowledge, information and belief:

- (i) the internal controls implemented by the council are appropriate: and
- (ii) the council's financial report best reflects the financial affairs of the Council



David HURST,
Chief Executive Officer 10 April 2026

ISSUES/OPTIONS/SWOT

Provision for Landfill Rehabilitation

As per recent environmental regulations, Council's waste management operations give rise to obligations to rehabilitate certain sites. As such the liability component of the estimated future cost has to be included in the financial statement for a fair representation of Council's financial affairs.

Statement on Australian Tax Office, Payroll and any other obligations.

The reported Payroll Tax obligations were paid by the due date as required by the Tax Office. The Business Activity Statement reporting for 31 March 2026 will be submitted prior to the due date. Furthermore, all superannuation obligations and insurance premium have been paid by the due date.

Debtors Analysis:

Debtors currently sit at \$154K, current invoices make up 33% of this total with 90 day plus debtors representing an additional 44% of this figure.

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS

1. Financial Reports March 2026 [**15.4.1** - 16 pages]



Financial Reports

at 31 March 2026

The Balance Sheet – a snapshot of the organisation’s financial status at a given point in time



Roper Gulf Regional Council

Balance Sheet
31-March-2026



ASSETS		LIABILITIES	
Current Assets		Current Liabilities	
Cash	6,140,901	Accounts payable	289,481
Accounts receivable	126,900	Taxes payable	44,484
(less doubtful accounts)	-	Accrued Expenses	71,500
Rates & Waste Charges Receivable	1,317,468	Provisions (Annual Leave)	2,037,613
Inventory	488,206	Contractors Retention and Deposit Bonds	226,539
Investments	27,000,000	Operating Lease	105,521
Other current assets	1,022,722	Unspent Grant and Client Funds	8,382,747
Total Current Assets	36,096,198	Total Current Liabilities	11,014,887
Non-current Assets		Long-term Liabilities	
Land	5,575,000	Non Current Provision (Long Service Leave)	352,500
Right of Use - Land	4,503,795	Operating Lease Expense Property	4,938,110
Buildings	52,591,978	Provision for Landfill Rehabilitation	1,104,565
(less accumulated depreciation and impairment)	- 2,087,496	Total Long-Term Liabilities	6,395,175
Fleet, Plant, Infrastructure and Equipment	50,860,009	Total Liabilities	17,410,062
(less accumulated depreciation)	- 10,631,332		
Intangible Asset Acquisition(Landfill rehabilitation)	-	EQUITY	
Work in Progress assets	6,302,062	Retained earnings	42,482,524
Other non-current assets	370,755	Asset Revaluation Reserves	83,688,384
Total Non-current Assets	107,484,771	Total Shareholders' Equity	126,170,908
TOTAL ASSETS	143,580,969	TOTAL LIABILITIES & EQUITY	143,580,969

Roper Gulf Regional Council Actual Cash at Bank as at 31 March 2026



Bank:

Commonwealth - Operating	XXXXXXXX3294
Commonwealth - Business	XXXXXXXX3307
Commonwealth - Trust	XXXXXXXX3315
Commonwealth - Numbulwar Fuel	XXXXXXXX1211
Commonwealth - Borroloola Recycling	XXXXXXXX7642
Commonwealth - Homeland Grants	XXXXXXXX0900
Petty Cash	

Term Deposits

Total Cash at Bank

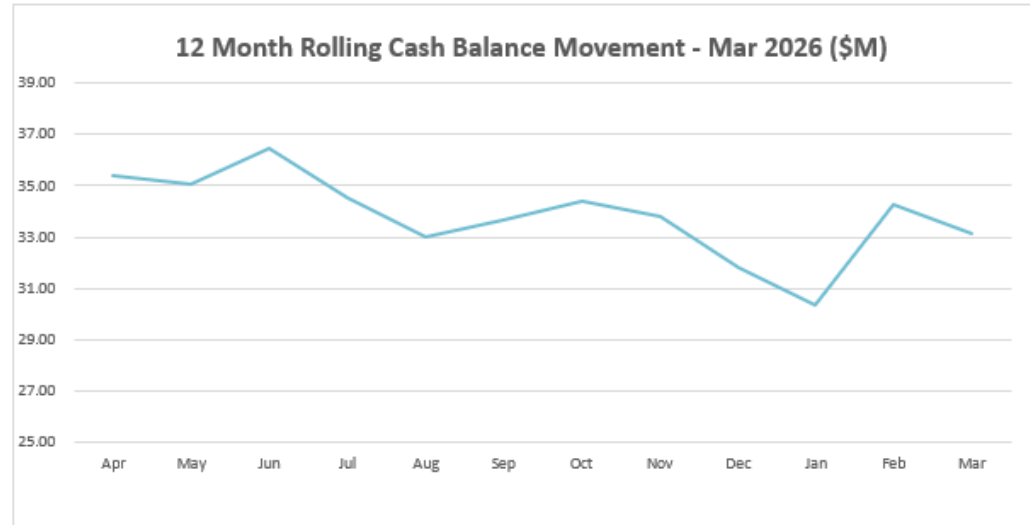
Less

Liabilities - Tied

Total Untied Cash

Total Interest Earned for 2025-26 financial year

Closing Balances March 2026	Mar Interest Receipts
\$143,208.33	\$480.46
\$5,730,956.86	\$18,455.71
\$1,510.09	\$147.25
\$4,378.43	\$13.81
\$5,062.95	\$11.63
\$255,304.52	\$783.40
\$480.00	-
\$6,140,901.18	\$19,892.26
\$27,000,000.00	\$63,575.34
\$33,140,901.18	\$83,467.60
\$8,382,747.28	
\$24,758,153.90	
	\$1,069,874.75



Liquidity Ratio Analysis

Current Ratio:

The Current ratio measures our council's ability to use its assets to generate income.

Current Assets

Current Liabilities



With a current ratio of 3.28:1, Roper Gulf has solid liquidity. Including all assets, this rises to **3.28:1**, indicating strong financial capacity.

Quick Ratio:

A ratio of 3.23 means the Council has \$3.23 in untied assets for every \$1 of liabilities, showing strong short-term financial health.

Untied Cash to Creditors Ratio:

The 9.16:1 ratio shows untied cash is well in excess of what is required to meet current creditor obligations, exceeding the minimum desirable level.

TERM DEPOSITS (11) | Total Consideration (excl. accrued): \$27,000,000



INVESTMENT	INSTITUTION	S&P RATING	CONSID.	SETTLE DATE	TERM	MATURITY	YIELD	INT. FREQ.	INT. ACCRUED	TOTAL INT.	NEXT PMT	FOSSIL STATUS	COMMENTS
CN# 100220 Roper Gulf Regional Council	Judo Bank.	A-2 / BBB	\$3,000,000	23/03/2026	270	18/12/2026	5.3500%	At maturity	Monthly: \$3,957.53 Total: \$3,957.53	\$118,726.03	18/12/2026	Fossil Free	
CN# 099201 Roper Gulf Regional Council	Judo Bank.	A-2 / BBB	\$1,000,000	13/02/2026	273	13/11/2026	4.7500%	At maturity	Monthly: \$4,034.25 Total: \$6,116.44	\$35,527.4	13/11/2026	Fossil Free	
CN# 099200 Roper Gulf Regional Council	NAB	A-1+ / AA-	\$3,000,000	13/02/2026	273	13/11/2026	4.6000%	At maturity	Monthly: \$11,720.55 Total: \$17,769.86	\$103,216.44	13/11/2026	Not Fossil Free	
CN# 098910 Roper Gulf Regional Council	Rabobank Australia	A-1 / A	\$3,000,000	03/02/2026	245	06/10/2026	4.6100%	At maturity	Monthly: \$11,746.03 Total: \$21,597.53	\$92,831.51	06/10/2026	Not Fossil Free	
CN# 098856 Roper Gulf Regional Council	Rabobank Australia	A-1 / A	\$2,000,000	29/01/2026	243	29/09/2026	4.5900%	At maturity	Monthly: \$7,796.71 Total: \$15,593.42	\$61,116.16	29/09/2026	Not Fossil Free	
CN# 097906 Roper Gulf Regional Council	Rabobank Australia	A-1 / A	\$2,000,000	03/12/2025	182	03/06/2026	4.4000%	At maturity	Monthly: \$7,473.97 Total: \$28,690.41	\$43,879.45	03/06/2026	Not Fossil Free	
CN# 097572 Roper Gulf Regional Council	Great Southern Bank	A-2 / BBB+	\$3,000,000	14/11/2025	270	11/08/2026	4.3700%	At maturity	Monthly: \$11,134.52 Total: \$49,566.58	\$96,978.08	11/08/2026	Fossil Free	
CN# 097571 Roper Gulf Regional Council	Great Southern Bank	A-2 / BBB+	\$2,000,000	14/11/2025	182	15/05/2026	4.3200%	At maturity	Monthly: \$7,338.08 Total: \$32,666.3	\$43,081.64	15/05/2026	Fossil Free	
CN# 097072 Roper Gulf Regional Council	NAB	A-1+ / AA-	\$2,000,000	27/10/2025	301	24/08/2026	4.1000%	At maturity	Monthly: \$6,964.38 Total: \$35,046.58	\$67,621.92	24/08/2026	Not Fossil Free	
CN# 097071 Roper Gulf Regional Council	Bendigo and Adelaide Bank.	A-2 / A-	\$3,000,000	27/10/2025	182	27/04/2026	4.1500%	At maturity	Monthly: \$10,573.97 Total: \$53,210.96	\$62,079.45	27/04/2026	Fossil Free	
CN# 096853 Roper Gulf Regional Council	Bank of Queensland.	A-2 / A-	\$3,000,000	15/10/2025	273	15/07/2026	4.2000%	At maturity	Monthly: \$10,701.37 Total: \$57,994.52	\$94,241.1	15/07/2026	Fossil Free	

Income & Expenditure Statement Summary March YTD 2026

Income & Reserve	-	Expenditure	=	Net Operating position
\$29,435,409		\$34,949,917		-\$5,514,507



Roper Gulf Regional Council

Income & Expenditure Report as at
31-March-2026



Income

	YTD Actual	YTD Budget	Variance	Budget 25-26
11 - Income Rates	3,551,124	3,530,758	20,365	3,530,758
12 - Income Council Fees and Charges	500,275	707,765	- 207,491	943,687
13 - Income Operating Grants Subsidies	17,237,635	16,070,090	1,167,545	21,426,787
14 - Income Investments	1,069,875	1,175,648	- 105,773	1,567,530
16 - Income Reimbursements	46,997	-	46,997	-
17 - Income Agency and Commercial Services	6,389,376	7,393,200	- 1,003,824	9,857,600
19 - Other Income	178,851	396,754	- 217,903	529,005
Total Operating Income	28,974,132	29,274,215	- 300,083	37,855,368

Operating Expenditure

21 - Employee Expenses	14,602,003	16,111,150	- 1,509,147	23,271,661
22 - Contract and Material Expenses	5,234,786	7,531,658	- 2,296,872	10,042,211
24 - Depreciation, Amortisation & Impairment	4,680,417	4,612,922	67,495	6,150,563
25 - Other Operating Expenses	7,595,815	7,184,503	411,313	9,579,337
26 - Other Operating Expenses	62,181	-	62,181	-
27 - Finance Expenses	84,966	101,439	- 16,473	135,252
Total Expenditure	32,260,168	35,541,672	- 3,281,504	49,179,024
Operating Surplus/Deficit	- 3,286,036	- 6,267,457	2,981,421	- 11,323,656

Capital Funding

18 - Income Capital Grants	461,277	2,906,250	- 2,444,973	3,875,000
	461,277	2,906,250	- 2,444,973	3,875,000

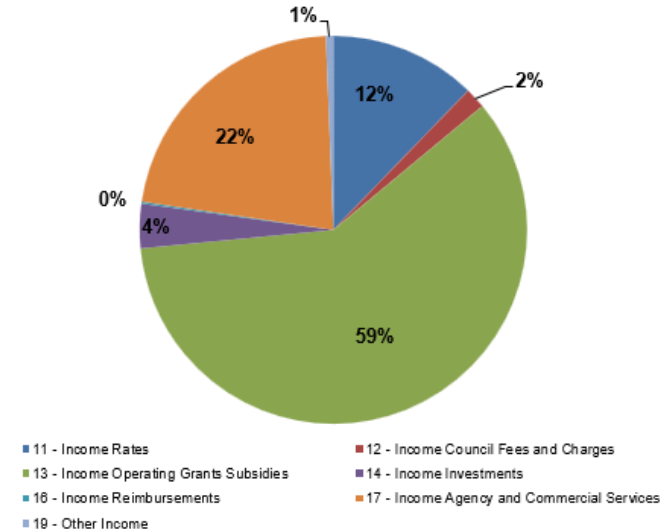
Capital Expenditure

53 - WIP Assets	2,689,749	6,984,949	- 4,295,200	9,313,265
Total Capital Expenditure	2,689,749	6,984,949	- 4,295,200	9,313,265

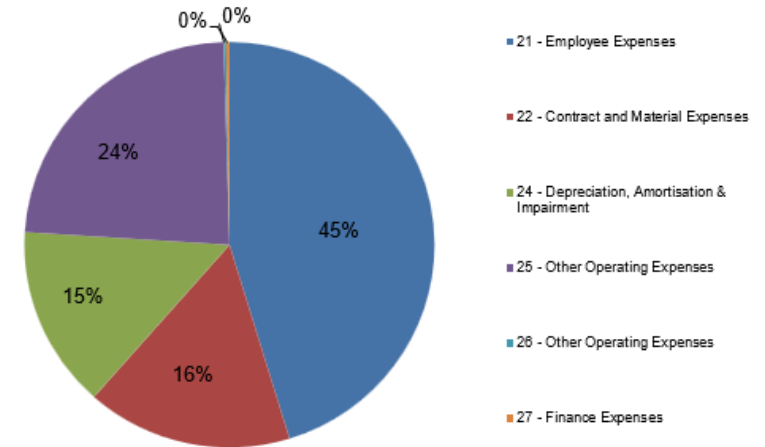
Net Operating Position

	- 5,514,507	- 10,346,156	4,831,648	- 16,761,921
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Income by Account Category - YTD



Expenditure by Account Category -YTD



Variances in Income and Expenditure YTD March 2026

Income		
Income Rates	20,365	
Income Council Fees and Charges	-	207,491
		Reduced fees and charges across a number of categories
Income Operating Grants Subsidies	1,167,545	Timing of untied grant receipts
Income Investments	-	105,773
		Recent term deposits are at lower interest rates
Income Reimbursements	46,997	Higher insurance claims received
Income Agency and Commercial Services	-	1,003,824
		Commercial Services invoicing timing issue
Other Income	-	217,903
		Budget asset sales have not occurred to date
Total Variance	-	300,083
Expenditure		
Employee Expenses	-	1,509,147
		Reduced staffing levels due to vacancies
Contract and Material Expenses	-	2,296,872
		Timing variance will be reviewed as part of April budget review
Depreciation, Amortisation & Impairment	67,495	Increased depreciation due to revalued assets
Other Operating Expenses	473,493	See Other expenses table
Finance Expenses	-	16,473
		Cash balances have remained positive minimising expenses
Internal Cost Allocations	0	
Total Variance	-	3,281,504
Capital Funding		
Income Capital Grants	-	2,444,973
		Unrealised income due to budgeted timing issues
Total Variance	-	2,444,973
Capital Expenditure		
WIP Assets	-	4,295,200
		Budget timing does not reflect project timing
Total Variance	-	4,831,648

Roper Gulf Regional Council

Other Expenses Report as at
31-March-2026



	YTD Actual	YTD Budget	Variance	Budget 25-26
<i>Other Expenses</i>				
Utilities	537,071	636,620	-99,549	848,826
Freight	195,069	169,196	25,873	225,594
Insurance	947,999	949,619	-1,620	1,266,159
Office Expenses	633,101	501,969	131,132	669,293
IT and Comms Costs	761,455	577,622	183,833	770,163
Vehicle Costs	897,912	846,241	51,671	1,128,321
Cost of Goods Sold	891,835	900,524	-8,690	1,200,699
Travel Expenses	813,525	743,546	69,979	991,395
Staff costs	280,529	270,490	10,039	360,653
Audit and Legal Fees	258,822	379,780	-120,958	506,374
Rent and Taxes	677,835	370,171	307,664	493,561
Outdoor Rec Costs	215,863	78,944	136,920	105,258
Council Allowances	384,938	618,999	-234,061	825,332
Other	162,041	140,782	21,259	187,709
Total Other Expenses	7,657,996	7,184,503	473,493	9,579,337

Variances in Other Expenses YTD March 2026

Other Expenses			
Utilities	-	99,549	Timing of utility invoicing
Freight		25,873	
Insurance	-	1,620	
Office Expenses		131,132	Higher than budget subscriptions, printing and consumables
IT and Comms Costs		183,833	Timing of IT contractor and communications costs
Vehicle Costs		51,671	Timing of vehicle expenses
Cost of Goods Sold	-	8,690	
Travel Expenses		69,979	Timing of travel costs
Staff costs		10,039	
Audit and Legal Fees	-	120,958	Timing of legal fees
Rent and Taxes		307,664	To be reviewed as part of Budget review
Outdoor Rec Costs		136,920	Higher than budget outdoor recreation costs
Council Allowances	-	234,061	Timing of Councilor allowances
Other		21,259	
Total Variance		473,493	

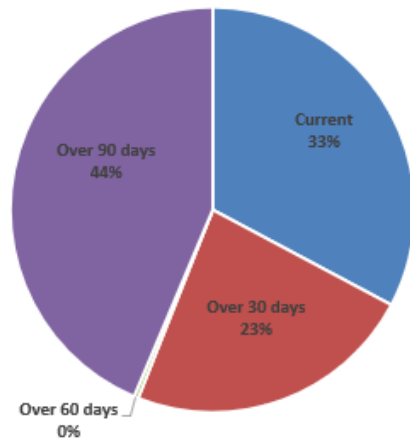
YTD Capital Expenditure March 2026

Account	WIP Expenditure	YTD Actual	YTD Budget	FY Budget
5321	Buildings	2,398,064.97	3,592,500.00	4,790,000.00
5331	Infrastructure	118,395.31	2,229,948.75	2,973,265.00
5341	Plant & Equipment	36,031.08	187,500.00	250,000.00
5361	Furniture	9,120.00	0.00	0.00
5371	Vehicles	52,393.71	975,000.00	1,300,000.00
5381	Roads	75,743.46	0.00	0.00
	Total Capex YTD	2,689,748.53	6,984,948.75	9,313,265.00

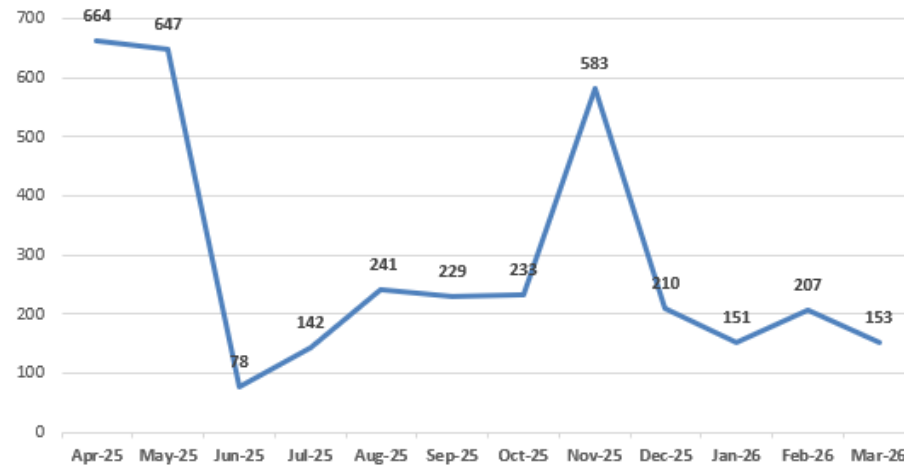
Accounts Receivable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$50,331.47	\$35,676.20	\$539.93	\$67,011.79	\$153,559.39
Balance after accounting for unapplied credits (\$0.00)				\$153,559.39

Accounts Receivable Aged Analysis - Mar 2026



Accounts Receivable Overview - Apr 2025 - Mar 2026



Note this analysis is from Council's debtors' system and excludes GST Receivable which explains the difference between this table and the Accounts Receivable number in the balance sheet

Rates Outstanding YTD March 2026

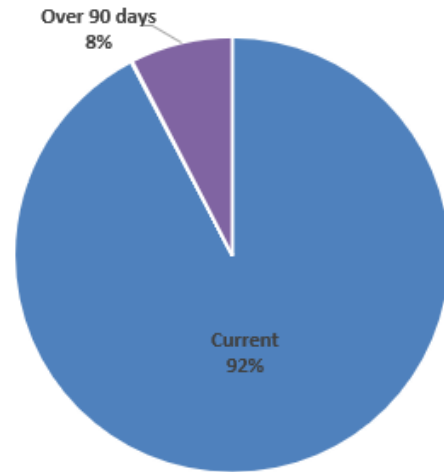
Year	Total Balance	Outstanding %
Outstanding upto 23/24 (TechOne)	\$575,477.98	43.68%
Outstanding Bal 24/25	\$286,390.89	21.74%
Outstanding Bal 25/26	\$455,599.31	34.58%
Total	\$1,317,468.18	100.00%

Rates processing was migrated from the TechOne to CouncilWise financial operating system in July 2024, balances up to and including 2023 - 2024 will in future be represented as a summed amount as uploaded into the CouncilWise operating system.

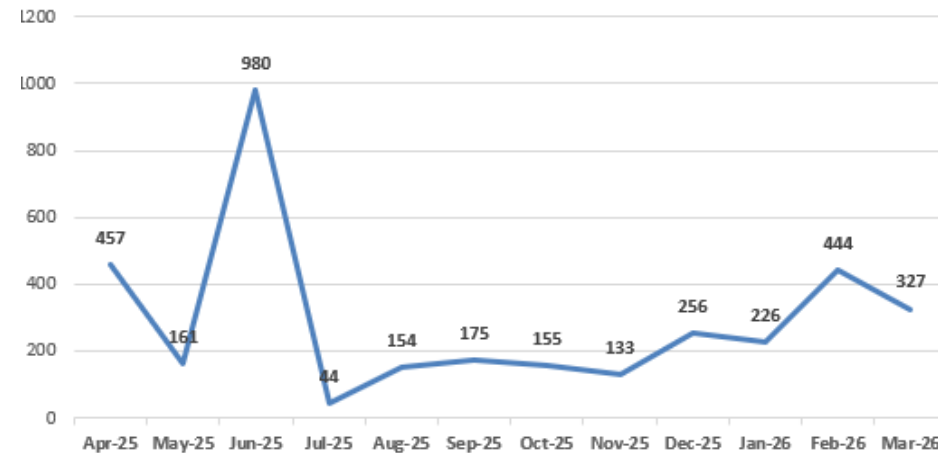
Accounts Payable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$302,826.55	\$325.00	\$24,794.99	-	\$327,946.54
Balance after accounting for unapplied debits \$678.88				\$327,267.66

Accounts Payable Aged Analysis - Mar 2026



Accounts Payable Overview - Apr 2025 - Mar 2026



Note this analysis is from Council's creditors system and excludes disputed debt with Grant provider which explains the difference between this table and the Accounts Payable number in the balance sheet

Following are the details of top ten suppliers from whom invoices were received and entered during the month of March.

Acc. #	Supplier	Amount \$	Transaction Description
10220	Emerge It Solutions Pty Ltd (NT Technology)	21,703.00	CCTV Installation in Barunga Office
10507	Alawa Aboriginal Corporation	19,420.50	Night Patrol Services - March 2026 - Minyerri
10574	Mungoorbada Aboriginal Corporation	16,866.66	Robinson River Services Fee February 2026
11264	JLT Risk Solutions Pty Ltd	213,491.57	Workers' Compensation Renewal - 4th Quarter - 01/04/2026 - 30/03/2026
11941	Fletchers Plumbing & Gas Fitting	16,082.04	Stan Martin Dump Point / Ablution Septic Tank Vac
12781	Wex Australia Pty Ltd	31,186.58	Fuel Cards - February 2026
14539	Telstra Limited	33,985.76	Consolidated Account - February 26
14726	YMCA Of Northern Territory Community Services	217,785.36	Extension of Pools Contract - FY25/26
14862	LG Services Group Pty Ltd	15,180.00	Financial Services Consultancy - Greg Evans
15056	Employment Hero Pty Ltd	17,248.00	HR System Implementation
		602,949.47	

All amounts have been paid and settled.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.1
TITLE	Programs Update
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That the Council receive and note the Programs Update.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Programs business unit includes the delivery areas Remote Creche Services, School Nutrition Projects, Indigenous Youth Reconnect, Sport & Recreation, Aged and Disability Care Services. All these programs are externally funded by bodies such as the National Indigenous Australians Agency, Northern Territory Government, the Community Child Care Restricted Fund, and the Department of Health & Aged Care. These services are critical to the life cycle and function of community.

ISSUES/OPTIONS/SWOT

All the funded programs are currently being successfully delivered as per funding agreements and guidelines. All progress reporting is currently up to date, with budgets for financial year 2026/27 currently being distributed.

Creche

Creche continues to be delivered successfully in line with funding agreements. Through the flooding events in March all Creches were forced to close for various periods. It is noted that local staff from Jilkminggan and Wugularr who were evacuated continued to work where possible, assisting with programming at the school.

School Nutrition Program

The current reporting period for the School Nutrition Program has been successful with staff utilising available funding to ensure continuity of services. As at this reporting period, delivery is consistent and in line with the National Indigenous Australians Agency (NIAA) funding agreement. Statistical reporting will be provided at the end of this current reporting period.

Outside School Hours Care

Outside School Hours Care (OHSC) continues to be delivered in line with funding agreements. This program is delivered in Wugularr and Jilkminggan where staff have been planning and implementing activities of an afternoon. The school holidays saw additional planned activities in the Outside School Hours Care program in both Jilkminggan and Wugularr with Cricket NT heading out.

Community Night Patrol

Night Patrol continues to be delivered successfully across the region in line with the funding agreement with positive feedback regarding the recent Jilkminggan evacuations to Mataranka and the management of general traffic and trucks by the Night Patrollers while Police and Emergency Services were busy elsewhere in the late night hours.

Sport & Recreation

Sport and Recreation activities continue to be delivered successfully and in line with funding agreements. With the upcoming Barunga Festival, communities has begun to express interest in forming and submitting teams to the competition. This will likely see an increase in numbers to Sport & Recreation as training and preparations begin.

Youth Reconnect

The Youth Reconnect program continues to be delivered in line with funding Requirements. The Programs Team will begin recruiting a male and female Caseworker to work across the communities of Numbulwar, Ngukurr and Borroloola. Caseworkers will work with disengaged youth or youth over 15 years of age to set goals, and re-engage with education, training and their communities. The Deadly Hair Dude will be heading out to Borroloola and Numbulwar in the coming months to work with the youth on some hairdressing skills.

Indigenous Broadcasting

The Indigenous Broadcasting program continues to be delivered successfully in line with the funding agreement in the communities of Barunga and Ngukurr. Vacancies remain for Bulman, Wugularr and Numbulwar.

Libraries

Library services continue to operate in line with community needs and funding requirements. The Mataranka Library has already started to see an increase in visitors with the start of the dry season though traffic flow has been significantly less than previous years.

AOD Education

This program continues to be delivered in line with the funding agreement, focusing on supporting programs such as Night Patrol and Sport & Rec, which are aimed at mitigating antisocial behaviours.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS

Nil

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.2
TITLE	Aged Care and Disability Services Report
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That the Council receive and note the Aged Care and Disability Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Roper Gulf Regional Council is an approved aged care provider, delivering Support at Home (SAH) and the Commonwealth Home Support Program (CHSP) throughout the region. Additionally, Council provides National Disability Insurance Scheme (NDIS) services under brokerage arrangements with registered providers. As a service provider, Council must comply with reporting requirements set by the *Aged Care Act 2024* (Cth). This report serves to update the Ordinary Meeting of Council on the operations of Aged Care and Disability Service.

ISSUES/OPTIONS/SWOT

Overview:

Services are currently being delivered in accordance with aged care standards, legislative requirements and funding agreements. Current client numbers are:

- CHSP 52
- SAH 40
- NDIS 7

Service Targets / Deliverables

The new Aged Care Act and Strengthened Aged Care Standards have been in place since the 1st November 2025. This transition has seen a lot of changes implemented to ensure that Roper Gulf Regional Council Aged Care Services achieve compliance and improve on the quality of care that vulnerable people across the region receive. Service Targets are aligned to the Strengthen Quality Standards of which there are 7.

Strengthened Aged Care Quality Standards

Expectations for older people



Incidents

No reportable incidences have occurred during this reporting period.

Feedback, Compliments, Complaints

Council consistently seeks client feedback, all of which is saved on SharePoint. There have been no complaints received during this reporting period.

Workforce, Infrastructure and Equipment

Throughout this period, the following actions have taken place to support the Aged Care Program.

- Recruitment for two Aged Care Coordinators based in Ngukurr and Numbulwar has been conducted with new Aged Care Coordinators having now started.
- The Numbulwar Aged Care facility was to begin demolition in early March however weather events delayed this.

Financial Status

All unprocessed claims for Home Care Support have been finalised with Roper Gulf now being up-to-date with all claiming.

Provider Compliance Reporting

Council continues to work with the Department of Health, Disability and Ageing (the Department) as well as the Aged Care Quality and Safety Commission (the Commission) across a number of reporting areas to achieve compliance with the Strengthen Standards and new regulations. The Commission has notified Council of an upcoming audit. This audit is directly related to the registration of Roper Gulf Regional Council as an Aged Care Provider. This audit is estimated to wrap up around June 2026.

Financial compliance reporting is as follows:

- 2024-2025 Aged Care Financial Report (ACFR) was due to October 2025 and an extension was approved to have this submitted.

Risk and Emergency Management

All emergency contacts for vulnerable Aged Care clients have been updated with the Department of Health, Disability and Ageing as well as the Local Emergency Management Committee for the Big Rivers region and were utilised throughout the month of March during the flooding and evacuations. Aged Care Coordinators and Council Services Managers on the ground hold lists of all vulnerable clients should there be any adverse weather events or localised flooding emergencies.

Actions Arising

Nil actions required by Council at this time.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS

Nil

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.1
TITLE	Major Projects Report
AUTHOR	Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That the Council receives and notes the Major Projects Report

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

This Major Project Report provides the status of projects – at the stages of pre-design, design and construction stages.

ISSUES/OPTIONS/SWOT

Completed Projects 2026:

- Ngukurr New Ablution Block – Sports Court – PR96

Projects on Hold:

- Katherine Head Office/Carpark modifications
- Katherine 29 Crawford Street Development - PR61
- Katherine Head office internal fit out modifications
- Borroloola Office Modifications – PR91
- Ngukurr Staff Housing – Lot 231 – PR98
- Numbulwar Office Redesign – PR60
- Numbulwar Staff Housing - Lot 156 – PR101
- Larrimah – Telstra House – PR95
- Ngukurr Boat Ramp Solar Light – Scope and Quote – PR99
- Barunga Statement Memorial - Project Awaiting Funding– PR12

Projects in Progress:

Barunga Upgrades to Sport and Recreation Hall – PR125

New design received. Reviewing for suitability and budget availability.

Barunga Night Patrol Building Installation – PR86

Have received Letter of no objection for RGRC to utilise new lot for Night Patrol, letter sent to Upside Planning to move forward on DCA process. DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works. PO raised to CAT Contracting for SSP Design and Power Water Approval.

Barunga River Pump Relocation – PR16

Awaiting plumbers recommendations on pump location and suitability.

Barunga Oval upgrade to AFLNT standards - PR103

Awaiting AFL NT to confirm site visit to assess oval. Deloitte have been engaged to assist with scoping and sourcing funding to upgrade the facilities. Changeroom design ideas presented to Council. Additional scoping being undertaken to develop comprehensive scope.

Wugularr (Beswick) Cameron / Maddigan Intersection & Road Upgrade – PR79

Works have gone to tender. Expected mobilisation to commence repair and upgrade works 20/04/26

Borrooloola Drainage Works

Scoping to repair sections of drainage in 2 identified areas underway. Roads Manager to review and finalise scope and planning. Some maintenance works have been undertaken.

Borrooloola Tamarind Park Power Supply PR38

Permission received, Awaiting updated quotes for light installation and material for memorial wall.

Borrooloola Scoping Streetlights along Robinson Road PR93

Application for Black Spot funding underway, quotes ascertained for survey works.

Weemol Playground and Basketball Court PR104

Tender closes 17/04/26.

Bulman Community Ablution Block – PR06

Contractor has advised completion by end of April.

Manyallaluk Cemetery Fencing – PR57

AAPA Received. Scoping to commence to price project. Grant application to be submitted to source additional funding.

Mataranka Airstrip Upgrade Scoping – PR148

Initial scoping to determine requirements to upgrade the Mataranka Aerodrome. Scope to include fencing, dedicated helipad, lights, additional windsock, parking area for aircraft, extension (length and width) to gravel airstrip with the option to provide sealing in the future.

Grant submission to fund project to be submitted when the next round commences. Detailed scoping and costings underway

Mataranka Septic – Showgrounds PR10

AWS Consultants have provided the engineering documentation for the new wastewater treatment facility with septic tanks and soak, and our team has provided their comments. Estimated pricing for project was over \$1.5 million. Alternative designs are to be revisited and costed to try and achieve a more cost-effective solution.

Additional solutions being investigated to provide a suitable long term, functional system.

Mataranka Carew Heights Development PR00151

Review of previous design for cost and suitability being undertaken.

Numbulwar Cemetery Existing - PR88

Design works on the retaining wall and fencing are continuing, with final design anticipated in October. Retaining wall design still underway. Fencing materials have been ordered. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K alternative markings may need further discussions with community. Awaiting additional design meeting with architects to proceed.

Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.

Numbulwar Ablution Block – Festival - PR45

S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. NLC discussions booked for October 2024. NLC have submitted further questions from community members about the location. There are issues with the proposed location from the NLC, there is no lot number and services to the area are unknown. Subdivision process would need to be started.

Further discussions within the community will need to be completed to finalise the correct location. Alternative site put forward. Assessment on suitability for the placement of ablution unit. Rebus unit to be proposed solution

Site visit and community consultation required to formalise location.

NLC process required for S19. Last proposed meeting in October 25 was cancelled.

Ablution Block at Airport – PR47

Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.

Numbulwar Aged Care Building Works – PR100

Offsite building works almost complete. Site visit to view completed building in Darwin due week of 20/04/26. Road conditions to transport building to Community may potentially hold up project delivery.

Numbulwar Clinic Road – PR48

Stage 2 to be delivered by end of May. Contractor planning to mobilise heavy machinery and materials by barge end of April early May.

Urapunga Community Hall – PR49

Mutual termination of contract completed. RGRC to undertake further community discussions and/or look at alternative designs.

Project must be rescope to allow for pricing increases and scope creep from original project.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Major Projects Report April 2026 [17.1.1 - 6 pages]

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Katherine														
1/01/2023 PR61	29 Crawford Street Development					100,000		100,000	RGRC					ON HOLD C/F \$100,000 into 2024/25 Budget
4/04/2024	Head Office - Internal Fit Out Modifications					200,000								ON HOLD TILL 2024/25
4/04/2024	Head Office Carpark Modifications					100,000								ON HOLD - PROJECT SCOPE REDUCED.
Barunga														
CSM's	Minor projects - roads & maintenance					100,000								To be indentified & carried out by CSM's. Same allocation in 2024/25 budget
PR125	Upgrades to Sport and Rec Hall					188,000		188,000	Community places for people		PO 117481	ASU Certifiers MLEI		New design received. Reviewing for suitability and budget availability.
PR12 30/04/2019	Barunga Statement Memorial - Design	Belinda				49,200	70,800	100,000 100,000 20,000	GRANT RGRC LA		PO107366	Jensen Plus		RGRC currently reviewing 100% design. Funding required for construction
PR86	Barunga Night Patrol Building Installation	Belinda				35,000					PO 111659 PO121224	Upside Planning CAT Contracting		DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works. PO raised to CAT Contracting for SSP Design and Power Water Approval.
PR16	River Pump Relocation & water extraction license	Belinda										Surface Water & Erosion Solutions		Awaiting plumbers recommendations on pump location and suitability.
PR103 Beswick	Oval upgrade to AFLNT Specifications													Project is being scoped by Deloitte to seek grant funding. Change room concept to be discussed. Additional scoping being undertaken to develop comprehensive scope.

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
	Minor projects - roads & maintenance					100,000					PO 111659		To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR79	Cameron / Maddigan Intersection & Road Upgrade	Gordon				771,521	39450 176,041.30	771521 428479	LRCI Grant Council		PO109063 PO117486	TPM TPM	Works have gone to tender. Expected mobilisation to commence repair and upgrade works 20/04/26	
Borroloola														
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR0091	Borroloola Office Modifications	Luke											ON HOLD	
	Borroloola Drainage Upgrades	Gordon											Scoping to repair sections of drainage in 2 identified areas underway. Some maintenance works have been undertaken.	
PR38 9/2/2023	Tamarind Park Power Supply	CSM				46,071	83,760.00	129,831	LA		PO108046 PO108074 PO108247	ORCA HY-TEC Mansells	Permission received, Awaiting updated quotes for light installation and material for memorial wall.	
PR093	Streetlights along Robinson Rd Scoping												Application for Black Spot funding underway, quotes ascertained for survey works.	

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Robinson River Bulman														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
	Weemol - Construct undercover basketball court					500,000								Tender closes 17/04/26.
PR0104	Community Ablution Block					343,722	144,400	199361 144361.59	Grant LA RGRC		PO107114 PO107474 PO104240 PO103787 PO103789	AWS AWS Modus ITSConsult ITSConsult		Contractor has advised completion by end of April.
PR06 5/12/2018 1413806		Belinda												
Manyallaluk														
	Cemetery fencing					28,265			LA					AAPA clearance received, Scoping to comence to price project - Grant application to be submitted to source additional funding.
PR57 3/4/2023		Liam												
Jilkminggan Mataranka														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR00148	Mataranka Airstrip Upgrade Scoping													Initial scoping to determine requirements to upgrade the Mataranka Aerodrome. Scope to include fencing, dedicated helipad, lights, additional windsock, parking area for aircraft, extension (length and width) to gravel airstrip with the option to provide sealing in the future. Grant submission to fund project to be submitted when the next round commences. Detailed scoping and costings underway
PR00151	Carew Heights Development					1,063,120	36,880	1,100,000	RGRC		PO10836	AWS		Concept to develop site for additional housing for potential leasing to external stakeholders. Review previous design for cost and suitability.
PR10 PROPOSED	Showgrounds sewerage system													Additional solutions being investigated to provide a suitable long term, functional system.
Minyerri / Hodgson Downs														
Ngukurr														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR099	Boat Ramp Solar Light - Scope and quote													Initial plan is to have a solar light mounted to a concrete block to prevent water damage to the base of the pole. Quotes to be obtained for the concrete block. ON HOLD to discuss with Yugal Mangi who have funding for lights in this area as part of their upgrades
PR0098	Ngukurr Staff Housing - Lot 231					400,000								ON HOLD
PR43 24/6/2021	Beatification Project					165,156		165,156	LA					Sport and rec hall repairs completed. Bus stops to finalise locations and planning.
Numbulwar														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR088	Numbulwar Cemetery - design improvements & ground penetrating radar	Luke						70,000	NTG Grant			Bennett Design		CoE completed for both Numbulwar submitted, PO raised to Bennett Design for design & ground penetration radar. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community. Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.
PR60	Council Office Redevelopment	Tony				88,410	31,590	120,000	RGRC		PO108370	Tropo		Design and Documentation only. Quotes received for Geotech investigations - investigations to be carried out this week. 28/11/24 Design completed - Funding required - ON HOLD until 2026

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR45	Numbulwar Ablution Block - Festival					261,145		261,145	Arts & Culture Grant					S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. Email from NLC received querying lot assignment. Site visit and community consultation required to formalise location. Rebus unit to be proposed solution
PR47	Ablution Block at Airport	Belinda				210,000		113000 97000	Grant LA		PO 117195	Modulate		Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.
PR0101	Staff Housing - Lot 156					1,100,000								Duplex building - project & pm services to be outsourced. Scope and quote to proceed - Project on hold for delivery until 2026. Scoping and design to continue
PR0100	Numbulwar Aged Care Building Works	Tony				1,056,000			Grant					Offsite building works almost complete. Site visit to view completed building in Darwin due week of 20/04/26. Road conditions to transport building to Community may potentially hold up project delivery.

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR48	Clinic Road Design Phase	Gordon				2,500,000	81,605.00	978,578 1,521,422	LRCI Grant RGRC		PO105012 PO102933	SCP SCP	Stage 2 to be delivered by end of May. Contractor planning to mobilise heavy machinery and materials by barge end of April early May.	
Robinson River														
Larrimah														
PR0095	Telstra House												Condition assessment and recommendations for the repair of the old Telstra House. Initial investigations have identified asbestos onsite.	
Urapunga														
PR49 18/8/2020	Community Hall Shed	Belinda				425,000.00		10000, 415,000	LA Grant			TTS Built - Construction CAT Contracting - Certification	Mutual termination of contract completed. RGRC to undertake further community discussions and/or look at alternative designs.	
Project Management Fees														
						250,000							To be utilised for Bulman & Borroloola Toilet projects & staff housing projects.	
Homelands														

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.2
TITLE	Local Authority Projects Update
AUTHOR	Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That Council receives and notes the Local Authority Projects Update Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

The purpose of Local Authority Project Funding is to encourage the continued development of local authorities and their respective communities through the provision of funding to undertake priority community projects that are in line with these guidelines.

Objectives

The objectives of the program are to:

- Assist in building stronger communities and assist community priority projects as recommended by local authorities;
- Assist local governing bodies and the constituent communities they represent to become stronger and self-sustaining;
- Assist in the provision of quality community infrastructure that facilitates community activity and integration; and
- Assist in developing local government capacity to provide legitimate representation, effective governance, improved service delivery and sustainable development.

Local Authority Project Approvals

Individual local authorities must formally resolve each initiative this funding will be used for. A copy of this resolution is to be recorded in the minutes of the relevant local authority meeting.

At each local authority meeting, a report is to be submitted detailing the total amount of funding available and spent on local authority projects under this program in each financial year.

The report is to include details and amount spent on each project of the relevant local authority for which funding has been provided.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA funding report as of 13 April 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Amended - LA Projects Report [17.2.1 - 22 pages]

Summary Local Authority Projects					13 April 2026
Communities	Funds Received from Department & Council	Funds Allocated by Local Authorities	Surplus/(Deficit) from completed projects	Remaining Unallocated funds	
Barunga	\$ 473,539.00	\$ 508,645.99	\$ 50,375.03	\$ 15,268.04	
Wugularr	\$ 679,821.00	\$ 554,793.10	\$ (78,124.25)	\$ 44,903.65	
Borrooloola	\$ -	\$ 1,105,063.49	\$ 22,695.49	\$ 92,840.00	
Bulman/Weemol	\$ 372,840.00	\$ 426,370.49	\$ 163,349.39	\$ 109,818.90	
Hodgson Downs	\$ 722,340.00	\$ 662,140.00	\$ 86,802.10	\$ 147,002.10	
Jilkminggan	\$ 436,231.00	\$ 454,270.00	\$ 36,120.79	\$ 13,581.79	
Manyallaluk	\$ -	\$ 173,009.24	\$ 14,131.24	\$ (14,131.24)	
Mataranka	\$ 472,163.00	\$ 426,569.20	\$ 205,412.76	\$ 81,006.56	
Ngukurr	\$ 1,360,291.00	\$ 1,377,646.00	\$ 12,277.37	\$ (5,077.63)	
Numbulwar	\$ 1,227,356.00	\$ 1,270,670.91	\$ 36,823.09	\$ (6,491.82)	
Urapunga	\$ 96,400.00	\$ 66,800.00	\$ (4,838.60)	\$ 24,761.40	
Robinson River	\$ 130,000.00	\$ 97,500.00	\$ 5,459	\$ 37,959.09	
Total	\$ 5,840,981.00	\$ 7,025,978.42	\$ 545,024.41	\$ 503,481.75	

Project Expenditure			13 April 2026	
Communities	Funds Received	Funds Expended	Unexpended	
Barunga	\$ 473,539.00	\$ 441,129.65	\$ 32,409.35	
Wugularr	\$ 679,821.00	\$ 587,629.95	\$ 92,191.05	
Borrooloola	\$ 1,103,731.00	\$ 744,918.89	\$ 358,812.11	
Bulman/Weemol	\$ 340,259.00	\$ 248,021.10	\$ 92,237.90	
Hodgson Downs	\$ 722,340.00	\$ 559,153.24	\$ 163,186.76	
Jilkminggan	\$ 436,231.00	\$ 333,649.21	\$ 102,581.79	
Manyallaluk	\$ 121,878.00	\$ 80,484.42	\$ 41,393.58	
Mataranka	\$ 472,163.00	\$ 321,156.44	\$ 151,006.56	
Ngukurr	\$ 1,360,291.00	\$ 1,520,732.72	\$ (160,441.72)	
Numbulwar	\$ 1,227,356.00	\$ 849,565.88	\$ 377,790.12	
Urapunga	\$ 96,400.00	\$ 36,449.51	\$ 59,950.49	
Robinson River	\$ 130,000.00	\$ 47,646.84	\$ 82,353.16	
Total	\$ 7,034,009.00	\$ 5,770,537.85	\$ 1,393,471.15	

Unallocated Funds		13 April 2026
Communities	Remaining Unallocated funds	2023-2024 Fund
Barunga	\$ 15,268.04	\$53,700 expiry 30 June 2026
Wugularr	\$ 44,903.65	\$75,500 expiry 30 June 2026
Borrooloola	\$ 92,840.00	\$129,800 expiry 30 June 2026
Bulman/Weemol	\$ 109,818.90	\$41,400 expiry 30 June 2026
Hodgson Downs	\$ 147,002.10	\$86,100 expiry 30 June 2026
Jilkminggan	\$ 13,581.79	\$45,100 expiry 30 June 2026
Manyallaluk	\$ (14,131.24)	\$12,900 expiry 30 June 2026
Mataranka	\$ 81,006.56	\$52,400 expiry 30 June 2026
Ngukurr	\$ (5,077.63)	\$169,200 expiry 30 June 2026
Numbulwar	\$ (6,491.82)	\$158,800 expiry 30 June 2026
Urapunga	\$ 24,761.40	\$18,800 expiry 30 June 2026
Robinson River	\$ 37,959.09	\$32,500 expiry 30 June 2026

Barunga Local Authority Project Funding						13 April 2026		
Funding Received from Department						\$	473,539.00	
Funds Allocated by Local Authorities						\$	508,645.99	
Surplus/(Deficit) from completed projects						\$	50,375.03	
Remaining Unallocated funds						\$	15,268.04	
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
4/03/2024	PR87	Purchase of portable toilet	Purchase of and installation of portable toilets in the following location the cemetry	\$21,793.67	\$ 7,024.27		\$ 14,769.40	03/04/2024: LA decided to allocate remaining \$21,793.67 towards purchase of portable toilet. 30/11/2024: 2 Toilets onsite and in position. Temporary privacy screening setup. 18/02/2025: Additional scope to install shade being developed. Original contractor has closed business and left town. 07/03/2025: A freestanding shade structure has been selected, costing aporoximately \$2000.00 excluding installation fees. Readjust of scope and reapproval is required to include the privacy screens. 15/05/2025: Discussing with Nyirranggulong Rise CDP manager to do the small shade and the screening as a cdp activity
10/08/2024	PR 107	Cemetery lights	Installation of one light at the cemetery	\$ 2,500.00	\$1,966.00	Solar Lights systems: \$1,966 PO120013	\$ 534.00	10/08/2024: LA allocated \$2,500 towards cemetery light. 18/02/2025: Light has been procured, awaiting contractor to install. 07/03/2025: This project is ongoing, currently looking for contractor to install. 15/07/2025: Measurements for pole to mount light has occurred. 17/09/2025: sourced alternative lights that can be direct mounted. Order is on the way. 05/01/2026: Lights in stock, awaiting installation
1/07/2025	PR 150	Playground lighting	Solar lightning to be supplied for the playground.	\$ 6,000.00	\$0.00		\$ 6,000.00	14/10/2025: LA confirmed lights required under shelter. Quotes to be obtained before next LA 13/01/2026: LA Allocated funding - Lights ordered 06/03/2026: Lights in stock, awaiting installation
2/04/2025	PR20	Water Taps	Requests to scope installation of water taps at Heritage Park and Norforce Park.	-	\$ 7,352.67	PWC Approved Heritage Park SSP: \$3,181.47 Norforce Park Drawings: \$4,171.20	-	02/04/2025: LA requests to scope installation of water taps at Heritage Park and Norforce Park. 04/04/2025: Expression of interest sent to power and water, for heritage park. 20/08/2025: Previous submissions located, RGRC to scope and price to complete the physical works. 17/09/2025: Ongoing. 21/11/2025: Corresponding with PWC. Quotes being obtained for works at Heritage Park.
14/01/2026	PR 151	Cemetary consultation BBQ's	BBQ's to consult community for scoping of the cemetary expansion requirments	\$ 1,000.00			\$ 1,000.00	
						\$42,293.67	25152.36	23493.98
Total for Completed projects				\$ 466,352.32	\$ 415,977.29	n/a	\$ 50,375.03	
Grand Total				\$ 508,645.99	\$ 441,129.65	n/a	\$ 73,869.01	

Borrooloola Local Authority Project Funding						13 April 2026		
Funds Received from Department					\$	1,103,731.00		
Funds allocated from Council					\$	71,477.00		
Funds Allocated to projects by Local Authority Members					\$	1,105,063.49		
Surplus/(Deficit) from completed projects					\$	22,695.49		
Remaining Unallocated funds					\$	92,840.00		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
9/02/2023	PR38	Tamarind Park Power supply	Solar lighting in Tamarind Park	\$ 129,831.00	\$ 83,313.35	Avero Solar Lighting System x 20: \$66,800.00 Freight to Katherine: \$6,960.00 Premix cement for Borrooloola: \$7,500.00 Freight of solar lights and 10 pallets of concrete to Borrooloola: \$2,053.35	\$ 46,517.65	<p>9/02/2023: LA allocated \$129,831 to install power supply at the Tamarind Park.</p> <p>30/06/2024: Investigating Solar Lights as an option for power supply to BBQ area. Suggest putting solar lights at the memorial and a few through the park as well.</p> <p>Purchased Solar lightning system and cement premix.</p> <p>30/09/2024: All materials are now onsite awaiting installation. Rescoping and quoting. 1 quote obtained so far.</p> <p>06/02/2025: Revalidating quote, Acting GM ISP met with contractor onsite 06/02/25 to finalise scope.</p> <p>04/04/2025: Contractor advised Roper Gulf will need to organise a power pole and connection with power and water.</p> <p>15/05/2025: Power and Water have advised contractor that a new connection won't be granted. Alternative source of power to be determined.</p> <p>17/09/2025: LA has made a resolution to rescope the project for four solar lights in the park and under the shelter quotes underway.</p> <p>14/10/2025: Awaiting permission from Minister for infrastructure upgades</p> <p>13/04/2026: Permission received, Awaiting updated quotes for light installation and material for memorial wall.</p>

8/05/2025	PR135	Memorial	procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park.	\$ 15,000.00				<p>08/05/2025: LA allocates \$5,000 of Local Authority Project Funding for the procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park.</p> <p>15/07/2025: Awaiting quotes.</p> <p>07/08/2025: The local authority requests scoping options names and wording to be used on Memorial Wall; requests for Memorial Wall Nominations to be put to public nomination, for ratification by the Local Authority; allocates an additional of \$10,000 of Local Authority Project Funds to Memorial Wall project for a total project budget of \$15,000; nominates dark stone (darkest of three options) as material for Memorial Wall. The Local Authority deferred decision on wording for the Memorial Wall to next Local Authority Meeting.</p> <p>17/09/2025: procurement underway for the options underway as present at the last LA.</p> <p>14/10/2025: Awaiting permission from Minister for infrastructure upgades</p> <p>06/11/2025: defers wording and names list of Memorial Wall Project (PR 135) to its first Local Authority Meeting post Ministerial approval.</p> <p>13/04/2026:Permission received, Awaiting updated quotes for light installation and material for memorial wall.</p>
Total allocation for current projects				\$ 573,295.49	\$ 235,846.38			
Total for Completed projects				\$ 531,768.00	\$ 509,072.51		\$ 22,695.49	
Grand Total				\$ 1,105,063.49	\$ 744,918.89		\$ 22,695.49	

Bulman/Weemol Local Authority Project Funding						13 April 2026			
Funds Received from Department						\$	340,259.00		
Allocated by Council						\$	32,581.00		
Funds allocated to projects by Local Authority Members						\$	426,370.49		
Surplus/(Deficit) from completed projects						\$	163,349.39		
Remaining unallocated funds						\$	109,818.90		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status	
5/12/2018	PR06	Community Ablution Block	Purchase and Installation of Toilets located near council office	\$ 144,361.59	\$ 50,897.64	Consultancy: \$4795.00 Consultancy: \$4795.00 Internal - Sanitary Drainage: \$2,382.00 AAPA: \$18629.09 Tender Development: \$5200.00 Consultancy: \$1285.72 Project Management: \$2284.80 Consultancy: \$1,125.00 Project Management: \$1,285.72 Consultancy: \$2,284.80 Project Management: \$1,285.71 Tender Fees: \$180.00 Tender Advertisement: \$438.40 Consultancy: \$1,500.00 Project Management: \$3,426.40 Commitments: \$226,178.00	\$ 93,463.95	05/12/2018: LA allocated \$72,000 to the Community Ablution Block 22/08/2019: LA allocated additional \$25,000 on the Community Ablution Block. 11/02/2021: The project is under planning stage. S19 License approved. PWC to be contacted for services response by 31/3/2021. 15/04/2021: Currently in Design phase to provide a final costing. 12/6/2021: Unallocated funds (\$ 47,361.59) allocated to toilet block. In procurement phase. Site visit scheduled for Feb 2nd. Project now with RGRC Assets Team. Purchased Ablution block. Projects team soon to start tender documents. AWS preparing services designs. 20/01/2022: S19 approved. Awaiting AAPA clearance. AAPA certified. Now this project will need to go for public quotation for installation after completion of hydraulic plans. AWS undertaking tender documentation and projects management. Tender documentation complete and with RGRC for review. 31/08/2024: Awaiting SSP's prior to tender readiness. 18/02/2025: Pending power and water approvals. 07/03/2025: Ongoing. Still pending power and water approvals. 04/04/2025: Power and Water advised to replace a power pole. Proceeding with solar rather than the expense of purchasing a new pole. 28/05/2025: Power water approval received 23/05/2025. Review of tender documents to be released. 19/06/2025: Tender to be released in the new financial year. 17/09/2025: Tender online and closing September 30th 14/10/2025: Tender awarded, awaiting contractor scheduling 21/11/2025: Toilet is onsite with construction expected to be completed by the end of December - weather permitting. 05/01/2026: Construction started. Delay in completion due to kit errors.	
10/10/2024	PR137	Solar light	Purchase and Installation of three Solar Light. Two located near the workshop and one near the turn off.	\$ 5,000.00				10/10/2024: LA allocated \$5,000 towards solar light installation. 2 near the workshop and 1 near turn off. 07/03/2025: one light on concrete block to move to the corner. To be confirmed. Remains ongoing. 17/09/2025: remaining ongoing 05/01/2026: Will address once toilet is completed	
10/10/2024	PR121	Oval goal post replacement	Removal of goal posts, purchase and install goal posts at the football field.	\$ 10,000.00	\$ 8,935.00	9m/6m AFL Goal Posts with Sleeve bases: \$8935.00	\$ 1,065.00	10/10/2024: LA allocated \$10,000 towards replacement of oval goal post. 18/02/2025: Goal posts are in transit to Katherine. 07/03/2025: Have arrived in Katherine, installation required and allocation of more funding needed to install the posts. 14/10/2025: Awaiting quote from contractor to install 13/04/2026: Additional allocation needed to install. Received 2 quotes that are around 15K	

10/10/2024		Council office extension	Scoping of council office extension.	\$ 10,000.00				<p>10/10/2024: LA allocated \$10,000 towards Bulman council office extension.</p> <p>18/02/2025: Need scoping.</p> <p>07/03/2025: Ongoing.</p> <p>15/05/2025: RGRC project manager was on site week ending the 12/05/2025, to get initial design ideas.</p> <p>28/05/2025: Initial scoping done design process underway</p> <p>19/06/2025: Project Manager is working concept after reviewing site. It will be an additional building rather than an extension.</p> <p>17/09/2025: concept design produced to be tabled at the next LA.</p> <p>05/01/2026: Design presented at last LA. Cost estimates to be finalised for discussion.</p> <p>13/04/2026:Initial cost estimates are around \$750K. budget to proceed required or rescoped to reduce costs</p>
Total allocation for current projects				\$ 169,361.59	\$ 59,832.64			
Total for Completed projects				\$ 257,008.90	\$ 188,188.46		\$ 163,349.39	
Grand Total				\$ 426,370.49	\$ 248,021.10		\$ 163,349.39	

Jilkminggan Local Authority Project Funding						13 April 2026		
Funds received from Department				\$	436,231.00			
Funds allocated to projects by Local Authority Members				\$	454,270.00			
Surplus/(Deficit) from completed projects				\$	36,120.79			
Unallocated remaining funds				\$	13,581.79			
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR138	Sports Centre	Obtain section 19 on the Jilkminggan Sports centre and commence upgrades.	\$ 50,000.00				<p>28/08/2024: OMC allocated \$20,000 from unallocated funds towards this new project</p> <p>18/02/2025: S19 application submitted</p> <p>16/04/2025:When the s19 is approved, the plan will be to remove the damaged tiles and all other flooring then replace with a non slip paint.</p> <p>17/09/2025: S19 NLC consultation meeting occurred on the 16/09/2025</p> <p>14/10/2025: Awaiting NLC "letter of confort" to proceed</p> <p>04/11/2025: LA allocated an additional \$30,000</p> <p>14/01/2026: Scope completed and Request for quotations being prepared. Letter of comfort has been received, procurement underway</p> <p>23/01/2026: Awaiting quotes from suppliers to complete works</p> <p>13/04/2026:Works were due to commence just before Jilkminggan was flooded. Awaiting final cleanup before contractor commence work.</p>
5/06/2025		Barunga Festival	Allocation of funds to the local sporting team to attend the Barunga Festival Weekend	\$ 5,000.00				06/05/2025: LA allocates \$5,000 for the to support of the Local sporting team to attend the Barunga Festival weekend.
5/08/2025		BBQ	Community Barbecues with Police (Cops and Kids) initiative for three (3) months	\$ 4,500.00				05/08/2025: The Local Authority allocates \$4,500 towards Community Barbecues with Police (Cops and Kids) initiative for three (3) months (\$1,500 per month).
4/11/2025		Community Nursery	Establishment of a Community Nursery and nominates the Muns Yard area as its location	\$10,000				04/11/2025: establishment of a Community Nursery and allocates \$10,000 for that purpose, and nominates the Muns Yard area as its location
4/11/2025		Christmas Community Festivities	Christmas Lights competition and Christmas Community Festivities to be held	\$15,000				04/11/2025: requests for a Christmas Lights competition and Christmas Community Festivities to be held and allocates \$15,000 for that purpose.
Total allocation for current projects				\$ 84,500.00	\$ -		\$ -	
Total for Completed projects				\$ 369,770.00	\$ 333,649.21		\$ 36,120.79	
Grand Total				\$ 454,270.00	\$ 333,649.21		\$ 36,120.79	

Urapunga Local Authority Project Funding								13 April 2026
Funds received from Department				\$	96,400.00			
Funds allocated to projects by Local Authority Members				\$	66,800.00			
Surplus/(Deficit) from completed projects				\$	(4,838.60)			
Remaining Unallocated funds				\$	24,761.40			
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
11/12/2024	PR140	Landscaping and planting	Landscaping and planting tree and scrubs works throughout the community.	\$ 10,000.00	\$ -		\$ -	<p>11/12/2024: allocates \$10,000 on landscaping and planting trees and shrubs.</p> <p>18/02/2025: Tree types and locations to be determined. Supplier to recommend native trees local/suitable for the area.</p> <p>13/04/2026: Trees/plants have been ordered. Delivery was scheduled just as flooding happened and road was closed</p>
11/12/2024	PR141	Cemetery fencing repairs and boulder installation	Cemetery Fencing repairs and boulder installation to be conducted on the old cemetery located as you come into the community.	\$ 5,000.00	\$ -		\$ -	<p>11/12/2024: allocates \$5,000 on Cemetery fencing repair and boulder installation.</p> <p>18/02/2025: Materials for fence repairs ordered with another project to receive better price for bulk order. Awaiting materials supply.</p>
11/12/2024	PR123	Community sporting equipment	Requests for the purchase of sporting equipment.	\$ 3,000.00	\$ 1,500.00	Sporting and recreation gear: \$1500.00	\$ 1,500.00	<p>11/12/2024: LA allocated \$3,000 towards community sporting equipment.</p> <p>18/02/2025: Procurement underway by the Programs team.</p> <p>03/06/2025: Sporting equipment purchased by CSM; upon more staff commencing in positions additional sporting and recreation gear will be purchased when needs are identified by sport and recreation participants.</p>
Total allocation for current projects				\$ 18,000.00	\$ 1,500.00			
Total for Completed projects				\$ 48,800.00	\$ 34,949.51		\$ (4,838.60)	
Grand Total				\$ 66,800.00	\$ 36,449.51		\$ (4,838.60)	

Hodgson Downs Local Authority Project Funding								13 April 2026
Funds received from Department					\$	722,340.00		
Funds allocated to projects by Local Authority Members					\$	662,140.00		
Surplus/(Deficit) from completed projects					\$	86,802.10		
Remaining unallocated funds					\$	147,002.10		
Date	Project ID	Projects	Project Descriptiton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
6/03/2024	PR118	Steel Bin Holders	Supply 60 Steel Bin Holders, and Alawa Aboriginal Corporation to install the same	\$ 8,000.00	-	-	-	<p>03/06/2024: LA allocated \$4,000 towards steel for bin holders</p> <p>09/12/2024: allocated another \$4,000. Council to supply 60 bin holders and AAC to install.</p> <p>18/02/2025: Cost of commercial bin holders only allows about 30 units. Looking at alternative design and manufacture using internal labour</p> <p>20/08/2025: Cost per unit is approx. \$300.00 a unit which are all locking which is not practical for Muns</p> <p>17/09/2025: Alternative design found manufacturing option to be determined.</p>
3/06/2024	PR124	Sports Equipments	Sports equipments for Alawa Aboriginal Corporation.	\$ 5,000.00	-	-	\$ -	<p>03/06/2024: LA allocated \$5,000 towards sports equipment for Alawa Corporation.</p> <p>18/02/2025: Procurement underway by the Programs team.</p> <p>03/06/2025: Dale Campbell advised that Alawa have brought some equipment and are awaiting reimbursement. Dale will liaise with community members to identify needs.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p> <p>23/02/2026: Council will purchase equipment to be stored at the schools</p>
3/06/2024	PR136	Speed Bumps and signage	2 X slow down for children signs 5 X speed Bumps (collaborate with CDP to install and paint speed bumps)	\$ 30,000.00	\$ 8,227.64	Speed Humps: \$8,227.64	\$ 21,772.36	<p>03/06/2024: LA allocated \$5,000 towards two slow down for children signs and allocated \$15,000 towards speed bumps.</p> <p>02/09/2024: LA allocated additional \$10,000 towards purchasing of five additional speedbumps and signage.</p> <p>18/02/2025: Signs will be ordered by end of Feb, currently finalising sign replacements across the region.</p> <p>04/04/2025: Signs have arrived.</p> <p>28/10/2025: Pallet of speed bumps to be sent to Hodgson Downs.</p>
3/06/2024		Scoping of Playground	Cost Scoping	\$ -	-	-	\$ -	<p>03/06/2024: LA requests for council to scope of a playground.</p> <p>28/05/2025: LA asked to provide a location to allow scoping of playground on 26/05/2025 LA Meeting</p> <p>17/09/2025: Still waiting for another site to be proposed by the LA</p> <p>14/01/2026: Site has been selected, scoping to be done to determine costs to construct playground</p>
9/12/2024		NAIDOC festivities	Festivities event	\$ 5,000.00	\$ 4,689.39		\$ 310.61	<p>09/12/2024: LA allocated \$5,000 towards NAIDOC festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>

9/12/2024		Christmas festivities	Festivities event	\$ 5,000.00	-		\$ -	<p>09/12/2024: LA allocated \$5,000 towards Christmas festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024		Australia Day festivities	Festivities event	\$ 2,000.00	-		\$ -	<p>09/12/2024: LA allocated \$2,000 towards Australia Day festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024	PR131	Massacre site scoping	Cost Scoping	\$ 25,000.00	\$ 20,815.30	Site investigation: \$20815.30	\$ -	<p>09/12/2024: LA has requested for cost scoping of the Massacre site.</p> <p>21/02/2025: A proposal has been developed by Bennett Architects for the survey of the site and community visits to ensure any work is done in a culturally appropriate way. The cost estimate is \$18,923 + Travel and disbursements.</p> <p>26/05/2025: The Local Authority allocates \$25,000 of Local Authority Project Funding for the scoping and planning surveying of the Massacre Site Project to be undertaken in a culturally appropriate way.</p> <p>20/08/2025: Consultant date to be confirmed potentially going to be on the week beginning the 15 September 2025</p> <p>17/09/2025: on hold.</p>
Total allocation for current projects				\$ 72,000.00	\$ 33,732.33			
Total for Completed projects				\$ 590,140.00	\$ 525,420.91			
Grand Total				\$ 662,140.00	\$ 559,153.24			

Manyallaluk Local Authority Project Funding						13 April 2026		
Funds Received from Department					\$	121,878.00		
Funds from Council					\$	37,000.00		
Funds allocated to projects by Local Authority Members					\$	173,009.24		
Surplus/(Deficit) from completed projects					\$	14,131.24		
Remaining Unallocated funds					\$	(14,131.24)		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
3/04/2023	PR057	Fencing at Top Cemetery	purchase and installation of fencing the perimeter of the Top cemetery	\$ 78,393.58				<p>03/04/2023: LA provisionally allocated remaining funding,\$28,264.70 towards purchasing and installing mesh fence at the bottom cemetery.</p> <p>27/04/2023: OMC approves the Provisional recommendation from the 03/04/2023 Manyallaluk Local Authority Provisional Meeting minutes.</p> <p>03/07/2023: Quotation requests ongoing.</p> <p>02/10/2023: Quotations sort are over budget. LA reallocated from bottom cemetery to Top cemetery.</p> <p>15/01/2024: Quotes obtained are higher than allocation. Recommendation included in OMC report for resolution.</p> <p>28/08/2024: OMC allocated \$28264.70 towards AAPA clearance for this project and allocated remaining \$13,128.88 from LA unallocated funds towards it and also allocated extra \$37,000 from the council funds to this project.</p> <p>18/02/2025: Quotation request ongoing.</p> <p>07/03/2025: some materials have been procured. AAPA has been applied for. Currently awaiting progression.</p> <p>04/04/2025: Received AAPA quote, which has been authorised.</p> <p>28/10/2025: Recieved and processed invoice. Awaiting final clearance documentation.</p> <p>21/11/2025: AAPA Received. Scoping for fence replacement to commence.</p>
Total allocation for current projects				\$ 78,393.58	\$ -			
Total for Completed projects				\$ 94,615.66	\$ 80,484.42		\$ 14,131.24	
Grand Total				\$ 173,009.24	\$ 80,484.42		\$ 14,131.24	

Mataranka Local Authority Project Funding								13 April 2026
Funding received from Department					\$	472,163.00		
Funds allocated to projects by Local Authority Members					\$	426,569.20		
Surplus/(Deficit) from completed projects					\$	205,412.76		
Remaining Unallocated Funds					\$	81,006.56		
Date	Project ID	Projects	Projects Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
8/05/2025	PR139	Playground	playground upgrade	\$ 170,000.00				<p>05/08/2025: The Local Authority combines the two Mulggan Camp Project into one (1) , and allocates a total of \$170,000 to playground upgrade the project from Local Authority Project Funding.</p> <p>17/09/2025: tender documents being prepared for release.</p> <p>23/01/2026: Tender to be released on LocalBuy week ending 30/01/26. Tender will be open for 3 weeks.</p> <p>13/04/2026: Only 1 tender received and it was almost double the assigned budget. Alternative procurement being discussed.</p>
Total allocation for current projects				\$ 170,000.00	\$ -		\$ -	
Total for Completed projects				\$ 374,913.20	\$ 321,156.44		\$ 205,412.76	
Grand Total				\$ 426,569.20	\$ 321,156.44		\$ 205,412.76	

Ngukurr Local Authority Project Funding								13 April 2026
Funds received from Department				\$	1,360,291.00			
Funds allocated to projects by Local Authority Members				\$	1,377,646.00			
Surplus/(Deficit) from completed projects				\$	12,277.37			
Remaining Unallocated funds				\$	(5,077.63)			
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024		Ngukurr Solar lights refurbishment	Solar Light refurbishment originals.	\$ 59,023.86	\$ 59,023.86	Solar Light Replacement parts: \$34,234.20 Battery: \$16,503.84	\$ -	28/08/2024 (OMC) reallocated \$59,023.86 to solar lights refurbishment project. 11/12/2024 : Quotation request ongoing. In Procurement Stage. 18/02/2025 : All parts arrived, awaiting delivery to community. 20/08/2025 : Delivery of equipment commenced. Works ongoing. 17/09/2025 : Ongoing Peter has started receiving materials and is going to work through them systematically.
11/12/2024	PR43	Community bus stop installation	Installation of four bus stops	\$ 100,000.00	\$ 75,659.00	Double Bus stops: \$61,000 Barcelona Bency Aluminium: \$8,720.00 Freight: \$5,939	\$ 24,341.00	11/12/2024 : LA allocate \$100,000 from beautification towards community bus stop installation. 18/02/2025 : Four bus stops with aluminium seating have been ordered and are currently being manufactured. 04/04/2025 : Bus stops in Katherine awaiting shipment to Ngukurr. 15/05/2025 : awaiting scheduling with CSM 20/08/2025 : Works ongoing.
7/04/2025		Bush Tukka trees	Purchase and installation of Bush Tukka tree	\$5,000				04/09/2025 : The LA allocates \$5,000 of Local Authority Project Funds for the purchase and installation of Bush Tukka trees. The species to be determined by Councillor Melissa ANDREWS with General Manager Infrastructure Services and Planning;
4/07/2025		Shade & electrical lighting	shade/power/lighting for the fellowship	\$10,000				04/09/2025 : The LA allocates \$10,000 for fellowship shade and electrical lighting to be scoped.
Total allocation for current projects				\$ 279,023.86	\$ 439,387.95		\$ 15,134.91	
Total for Completed projects				\$ 1,098,622.14	\$ 1,081,344.77		\$ 12,277.37	
Grand Total				\$ 1,377,646.00	\$ 1,520,732.72		\$ 27,412.28	

Numbulwar Local Authority Project Funding						13 April 2026		
Funds received from Department					\$	1,227,356.00		
Funds allocated to projects by Local Authority Members					\$	1,270,670.91		
Surplus/(Deficit) from completed projects					\$	36,823.09		
Remaining Unallocated funds					\$	(6,491.82)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR88	Existing Cemetery Works	Scope, design survey and install all appropriate items to maintain current cemetery, in order to preserve the site.	\$ 422,322.27	\$ 124,420.10	Consultancy Fee: \$14,012.50 Consultancy Fee: \$19512.60 Consultancy Fee: \$87828.00 Consultancy Fee: \$3067.00	\$ 297,902.17	<p>28/08/2024: (OMC) reallocated \$85088.18 from Toilets at Airport and \$337,234.09 from Sports Precinct upgrade towards new project- Existing cemetery Works.</p> <p>11/12/2024: PO raised for design & ground penetration radar. Fencing and retaining wall design received and being reviewed.</p> <p>18/02/2025: Fencing materials have been ordered, awaiting delivery.</p> <p>21/02/2025 Existing Cemetery – design works and surveying has been undertaken. The GPS coordinates for each burial site have been recorded. Works will soon commence with Council CDP to manufacture memorial headstones for each site. Alternatively, the LA may wish for crosses to be used.</p> <p><i>Bennett Architects have requested that a resolution be passed by the Local Authority to confirm that the community has been consulted with regarding the new cemetery site and confirmation that the site identified is suitable. Please see attached map for reference.</i></p> <p>16/04/2025: Discussion around the retaining wall due to concerns regarding the fine sand. Further discussion is needed regarding headstones or crosses.</p> <p>15/07/2025: Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community.</p> <p><i>Alternative to "retaining wall" proposed. Dune retention consist of Geotextile fabric and additional trees and shrubs consistent with the area.</i></p> <p>20/08/2025: Designs to be table for approval of the fence and the dune stabilisation.</p> <p>03/09/2025: The local Authority resolves to selected the current design work presented on 03 September to progress as the main focus.</p>
15/09/2023	PR62	Shade structure and seating	six seating sites and shade structures	\$ 60,000.00	\$ 15,767.94	Shade Structure: \$8750.25 Shade Structure: \$8750.24 Seating for Numbulwar x6: \$6387.76 Freight to Katherine: \$2079.00 Wrong Costing: + \$10,199.31	\$ 44,232.06	<p>15/09/2023: \$60,000 towards six shade structure and seating at various parks.</p> <p>18/02/2025: Four structure sites have been identified and awaiting contractor to provide quote to install.</p> <p>17/09/22025: ongoing contractors availability issues</p>
15/09/2023	PR63	Solar Lights	Four solar lights in park to be installed	\$ 40,000.00	\$ 15,939.60	Concrete: \$1125.00 4 x solar lights: 13360.00 freight to Katherine: \$1050.00 freight to Numbulwar: \$404.60	\$ 24,060.40	<p>15/09/2023: LA allocated \$40,000 towards one solar light in each park.</p> <p>18/02/2025: One Light to be installed at each of the four shade structures</p> <p>17/09/2025: being completed at the same time as the shade structure; ongoing contractors availability issues</p> <p>28/10/2025: Awaiting Engineering design for footings.</p>

15/09/2023	PR64	Large solar light	One Large solar light to be installed at the top of the boat ramp	\$ 15,000.00	\$ 8,654.60	Concrete: \$750.00 1 Large Solar Light: \$5550.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 6,345.40	15/09/2023: LA allocated \$15,000 large luminous solar light at the top of boat ramp. 18/02/2025: Light to be installed on concrete block. Require cages from Numbulwar to allow blocks to be manufactured. 04/04/2025: Cage has been retrieved from Numbulwar. Concrete block to be design and quoted. 17/09/22025: ongoing contractors availability issues 28/10/2025: Awaiting Engineering design for footings.
15/09/2023	PR67	Large solar lights x 3	Three solar lights located from Newtown to mission area require maintenance.	\$ 40,000.00	\$ 16,435.00	Concrete: \$1125.00 3 x solar lights: \$13360.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 23,565.00	15/09/2023: LA allocated 40k for installing 3 large solar lights along dirt road from newtown to mission area. 18/02/2025: 2 of the 3 existing lights have been repaired. Last one to be repaired once access is available. 17/09/22025: ongoing contractors availability issues
5/03/2025		BBQ	Community festivities	\$ 5,000.00				05/03/2025: The LA allocates \$5000 for a community BBQ. 23/02/2026: Awaiting invoices to complete project
Total allocation for current projects				\$ 582,322.27	\$ 181,217.24		\$ 396,105.03	
Total for Completed projects				\$ 688,348.64	\$ 668,348.64		\$ 36,823.09	
Grand Total				\$ 1,270,670.91	\$ 849,565.88		\$ 432,928.12	

Robinson River Local Authority Project Funding							13 April 2026	
Funds received from Department					\$	130,000.00		
Funds allocated to projects by Local Authority Members					\$	97,500.00		
Surplus/(Deficit) from completed projects					\$	5,459.09		
Remaining Unallocated funds					\$	37,959.09		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
31/08/2023	PR68	Speed Humps	Purchase and installation of speed humps	\$ 5,000.00	\$ 3,703.18	Mid Section Speed humps x 120: \$2386.80 Speed Hump ends x 10: \$155.80 8mm Spikes: \$1040.00 Freight: \$120.58	\$ 1,296.82	31/08/2023: provisionally allocates \$5,000 towards speed humps. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority. 18/02/2025: PO raised. Order received, awaiting delivery to community. 28/10/2025: Started installing but ground to hard, need additional tooling. 29/01/2026: 2 Speedbumps completed outside the school late November, 3 remaining to install.
31/08/2023	PR72	Solar lights	Purchase and installation of four solar lights.	\$ 40,000.00	\$ 17,068.39	4 x solar lights: \$13360.00 Freight to Darwin: \$1363.64 2 x pallets of premix concrete: \$1500.00 Freight: \$312.35 Freight: \$532.40	\$ 22,931.61	31/08/2023: provisionally allocates \$40,000 towards four (4) solar lights installation. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Locations provided. To be completed once access is available. 28/10/2025: Awaiting Engineering design for footings.
31/08/2023	PR73	Signage-Road Safety	Purchase and installation of a variety of Signage for road safety for community	\$ 5,000.00				31/08/2023: provisionally allocates \$5,000 towards Road Traffic Management or Road Safety Signage. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Signs to be added to bulk order for other communities. Need to finalise sign audit for Robinson River to add to order. 15/05/2025: GM on site on the 08/05/2025 to scope signs to be ordered. 15/07/2025: Additional signs ordered. 28/10/2025: Some signs have been installed, near the school. 13/04/2026: Additional safety signs to be delivered to Community once road access is suitable
31/08/2023	PR74	Bollards for the Park	Purchase and installation of bollards around the perimeter of the park	\$ 10,000.00				31/08/2023: provisionally allocates \$10,000 for purchasing Bollards for the perimeters of the park. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: Project likely to cost more than budget. 28/10/2025: Additional design to be tabled at the LA. 13/04/2026: Potential to manufacture the same barriers that we are constructing for other communities.

31/08/2023	PR75	Basketball Equipment	Purchase of a variety of Basketball equipment.	\$ 500.00	\$ 901.64	Basketball Backboards: \$652.73 Freight: \$248.91	-\$ 401.64	<p>31/08/2023: provisionally allocates \$500 for purchasing Basketball Equipment.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: New backboards ordered, awaiting delivery to community.</p> <p>15/07/2025: Additional funding required for additional repairs to basketball rings.</p> <p>28/10/2025: Post straightened attempted to install backboards, need additional tools.</p>
31/08/2023	PR77	Portable BBQ	Purchase of portable BBQ	\$ 2,000.00	\$ 817.27	BBQ: \$817.27	\$ 1,182.73	<p>31/08/2023: provisionally allocates \$2,000 for purchasing portable BBQ.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: In Procurement stage</p> <p>21/11/2025: BBQ procured delivery to site to follow.</p>
31/08/2023	PR78	Food for Community BBQ	Purchase of food for a community BBQ.	\$ 500.00				<p>31/08/2023: Local Authority provisionally allocated \$500.00.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p>
Total allocation for current projects				\$ 73,000.00	\$ 31,605.93		\$ 25,894.07	
Total for Completed projects				\$ 24,500.00	\$ 16,040.91		\$ 5,459.09	
Grand Total				\$ 97,500.00	\$ 47,646.84		\$ 31,353.16	

Wugularr Local Authority Project Funding								13 April 2026
Funding Received from Department					\$	679,821.00		
Funds Allocated by Local Authority Members					\$	554,793.10		
Surplus/(Deficit) from completed projects					\$	(78,124.25)		
Remaining Unallocated Funds					\$0.00			
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
27/11/2023	PR089	Speed bumps	Installation of five speed bumps.	\$ 20,000.00	\$ 7,285.78	Speed Hump mid section: \$4773.60 Speed Hump ends: \$311.60 8mm Spikes: \$2080.00 Freight: \$120.58	\$ 12,714.22	<p>27/11/2023: LA allocated \$20,000 towards purchase and installation of five speed bumps.</p> <p>29/02/2024: Quotation request ongoing.</p> <p>30/06/2024: Awaiting confirmation from LA before procurement.</p> <p>31/08/2024: PO raised for speed bumps. Under procurement stage.</p> <p>06/01/2025: Awaiting on roads project and filling potholes before proceeding.</p> <p>07/03/2025: Currently awaiting other project completion before progression can occur.</p> <p>15/07/2025: Additional speedbumps to be ordered with the balance.</p> <p>14/10/2025: LA has requested (LA meeting 13/10/2025: concrete speed bumps are installed instead of plastic. Rescoping to be done</p>
7/10/2024	PR109	Cemetery Arch	purchase and installation of cemtery arch.	\$ 25,000.00	-	-	\$ -	<p>07/10/2024: LA allocates \$25000 for the purchase of Wugularr Cemetery Arch and requests Arch to be scoped;</p> <p>26/02/2024: Quotation requests ongoing. (Contractor that constructed Barunga arch has closed the business and left town)</p> <p>07/03/2025: Scoping still to be completed.</p> <p>15/07/2025: Obtained Barungas drawings to duplicate, design in progress.</p>
10/07/2024	PR130	Water tap	scope and Quote for water tap as closed to the Cemetery;	\$ -	\$ 3,480.00	Site Servicing Plan: \$3,480.00	\$ (3,480.00)	<p>07/10/2024: The Local Authority requests scope and Quote for water tap as closed to the Cemetery.</p> <p>20/08/2025: Working through the power and water submission for the tap. Solar lighting still to come.</p> <p>17/09/2025: originally plan was rejected and scope needs to be reduced.</p>
15/10/2025		Steel Bollards	Steel Bollards to replaced existing Rocks on road side	\$30,000	\$ -		\$ -	<p>15/10/2025: Requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting</p> <p>13/04/2026: Materials have been delivered</p>
14/01/2026	PR 149	Playground Lighting	Solar Lighting to be supplied for the playground	\$10,000				<p>06/03/2026: Lights in stock, awaiting installation</p>
Total allocation for current projects				\$ 88,000.00	\$ 12,946.69		\$ 10,053.31	
Total for Completed projects				\$ 511,293.10	\$ 574,683.26		\$ (67,061.33)	
Grand Total				\$ 599,293.10	\$ 587,629.95		\$ (57,008.02)	

20 CLOSED SESSION**20.1 Confirmation of Previous Minutes Confidential Session**

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Expression of Interest – Independent Member, Finance and Infrastructure Committee

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.5 Malandirri Festival - Grants support

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

20.6 Rates Concessions – PID 503230,501718,501719 & 501456

Regulation 51(1)(b) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(b). It contains information about the personal circumstances of a resident or ratepayer.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

20.7 Logistical Dispositions *Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.*