



AGENDA NUMBULWAR LOCAL AUTHORITY

WEDNESDAY 4 MARCH 2026

Notice is hereby given that the next Numbulwar Local Authority of the Roper Gulf Regional Council will be held on:

Wednesday 4 March 2026 at 10:30 am
Roper Gulf Regional Council Service Delivery Centre-Numbulwar
Or

Or Via Microsoft Teams Meeting
Meeting ID: 479 801 931 846 41
Passcode: 7D94of7L
[Click here to join the meeting](#)

Or please call (audio only)

[+61 2 8320 9269](tel:+61283209269)

When prompted, enter Conference ID: 193 186 031#

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read 'Cindy Haddow'.

Cindy HADDOW
ACTING CHIEF EXECUTIVE OFFICER

NUMBULWAR CURRENT MEMBERSHIP:

Appointed Members

1. Councillor Edwin NUNGGUMAJBARR;
2. Councillor Kathy-Anne NUMAMURDIRDI;
3. Roland NUNDHIRRIBALA (Chairperson);
4. Felicity RAMI;
5. Douglas WUNUNG MURRA;
6. Rhonda SIMON;
7. Travis MIRNIYOWAN; and
8. Vacant.

MEMBERS: 8

QUORUM: 5 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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NB The page numbers on this index may be inaccurate due to current software formatting issues.

RE-ELECTION OF A CHAIRPERSON

ITEM NUMBER	{item-no}
TITLE	{item-title}
AUTHOR	{author-name-do-not-remove}, {position}

RECOMMENDATION

That the Numbulwar Local Authority:

- (a) receives and notes the Re-Election of Chairperson Report; and
- (b) elects ... as Chairperson for a term of ...

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

At the Numbulwar Local Authority Meeting held on 03 September 2025, it was resolved to appoint Roland NUNDHIRRIBALA as the Chairperson for the period of six (6) Months (Term date ended in March 2026).

The Chairperson of the Numbulwar Local Authority is a position of the Local Authority that requires dedication and a passion to support your community. The Chairperson is entitled to an increased sitting fee amount and will walk the appointment members and public through the agenda during the Local Authority Meeting.

The Chairperson can be selected to hold the position for a period of a few months, a few years, or can be elected at the end of every meeting.

The Chairperson can be elected for any of the following terms;

1. 3 Months
2. 6 Months
3. 12 Months
4. X Years
5. Elected at the end of every Numbulwar Local Authority Meeting.

ISSUES/OPTIONS/SWOT

The Numbulwar Local Authority are being asked to nominate a Local Authority Member to be the Chairperson of Numbulwar Local Authority.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Numbulwar Local Authority Meeting Previous Minutes
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority confirms the minutes from the meeting held on Wednesday, 03 December 2025 and affirms them to be a true and accurate record of the meeting decisions and proceedings and ratifies the same.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Numbulwar Local Authority met and held a meeting with **Quorum** at 10:30 am on Wednesday, 03 December 2025. Attached are the recorded minutes from that meeting for the Local Authority to confirm.

ISSUES/OPTIONS/SWOT

That the next Numbulwar Local Authority Meeting is scheduled to be held on Wednesday, 03 June 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. NUM MIN 03122025 [7.1.1 - 4 pages]



MINUTES OF THE NUMBULWAR LOCAL AUTHORITY OF THE ROPER GULF
REGIONAL COUNCIL, HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE
DELIVERY CENTRE-NUMBULWAR
ON WEDNESDAY 3 DECEMBER 2025 AT 10:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Appointed Members

- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Edwin NUNGGUMAJBARR;
- Roland NUNDHIRRIBALA (Chairperson);
- Felicity RAMI;
- Douglas WUNUGMURRA (arrived late); and
- Travis MIRNIYOWAN.

1.2 Staff

- David HURST, Chief Executive Officer (via Audio/Video conference);
- Cindy HADDOW, General Manager Corporate Services and Sustainability (via Audio/Video conference);
- Tony HOPP, General Manager Community Services and Engagement (via Audio/Video conference);
- Luke HADDOW, General Manager Infrastructure Planning and Services (via Audio/Video conference);
- Cristian COMAN, Manager Corporate Compliance (via Audio/Video conference);
- Samantha WRIGHT, Relief Council Services Manager;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary) (via Audio/Video conference); and
- Daniele PIGA, Acting Governance Coordinator (via Audio/Video conference).

1.3 Guests

- Mayor Tony JACK (via Audio/Video conference);
- Terry ZHANG, Regional Commander, Northern Territory Police Force (via Audio/Video conference);
- Virginia READ, Sergeant, Northern Territory Police Force (via Audio/Video conference);
- Sean HEARTLEY, Department of the Chief Minister and Cabinet (via Audio/Video conference);
- Selena UIBO MLA, Leader of the Opposition;
- Sahardi GARLING, Senior Regional Project Officer, Department of Housing, Local Government and Community Development (via Audio/Video conference);
- Bridgitte ATKINSON, Director Big Rivers, Department of Housing, Local Government and Community Development (via Audio/Video conference); and
- Lousie BEILBY, Department of Housing, Local Government and Community Development (via Audio/Video conference).

2 MEETING OPENED

The Numbulwar Local Authority Meeting opened at 10:51 with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

Numbulwar Local Authority Minutes

3 December 2025

3 WELCOME TO COUNTRY

Councillor Edwin NUNGGUMAJBARR welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

NUM Q/2025-30 (LA Member Felicity Rami/Councillor Edwin Nungumajbarr) **CARRIED**

That the Numbulwar Local Authority does not authorise the absence of Douglas WUNUNG MURRA, Rhonda SIMON and Amanda NGLAMI noting that no apologies were received.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURE OF INTEREST

There were no declarations of interest at this Numbulwar Local Authority Meeting.

7 CONFIRMATION OF PREVIOUS MINUTES

7.1 Numbulwar Local Authority Meeting Previous Minutes

NUM Q/2025-31 (Councillor Kathy-Anne Numamurdiridi/Councillor Edwin Nungumajbarr) **CARRIED**

That the Numbulwar Local Authority confirms the minutes from the meeting held on Wednesday, 03 September 2025 and affirms them to be a true and accurate record of the meeting decisions and proceedings and ratifies the same.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Action List

NUM Q/2025-32 (LA Member Felicity Rami/LA Member Travis Mirniyowan) **CARRIED**

That the Numbulwar Local Authority:

- (a) receives and notes the Action List Report;
- (b) approves the removal of completed items.

The Local Authority raised its concerns pertaining to disabled housing accessibility with Bridgitte ATKINSON of Department of Housing and raised concerns pertaining to Yugul Mangi Development Aboriginal Corporation not delivering housing maintenance as contracted.

Northern Territory Police gave Local Authority an overview of development on policing resourcing and staffing in Numbulwar confirming 2X Community based placements, and thanked Community for support and patience.

Mayor Tony JACK noted and raised concerns pertaining to lack of Police in the Community during Community unrest.

The Numbulwar Local Authority thanked Police for their efforts and offered their full support to the same.

Local Authority Member Douglas WUNUGMURRA joined the Meeting at 11:37 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member Attendance Report**

NUM Q/2025-33 (Councillor Edwin Nunggumajbarr/LA Member Roland Nundhirribala) CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Local Authority Member Attendance Report; and
- (b) requests Council to rescind the membership of Amanda NGLAMI from the Numbulwar Local Authority on attendance grounds.

12.2 Elected Members Report

NUM Q/2025-34 (LA Member Douglas Wunugmurra/ LA Member Travis Mirniyowan) CARRIED

That the Numbulwar Local Authority receives and notes the Elected Members Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Town Priorities**

NUM Q/2025-35 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- (a) Road Maintenance and Development;
- (b) Community Recycling;
- (c) Community gravel access;
- (d) New Cemetery Development;
- (e) Women's Shelter;
- (f) Creche/ Childcare facility; and
- (g) Cyclone Shelter.

13.2 Numbulwar LA October YTD Finance Report

NUM Q/2025-36 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 October 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**14.1 Council Services Manager Report**

NUM Q/2025-37 (Councillor Kathy-Anne Numamurdirdi/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Council Services Manager Report; and
- (b) requests urgent housing repairs and maintenance to be scoped and carried out prior to wet season by contracted parties and Northern Territory Government.

14.2 Community Safety Update

NUM Q/2025-38 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority receives and notes the Community Safety Update Report.

Numbulwar Local Authority Minutes

3 December 2025

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Numbulwar Local Authority Projects Update

NUM Q/2025-39 (LA Member Roland Nundhirribala/LA Member Travis
Mirniyowan)

CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Local Authority Projects Update report; and
- (b) receives and notes the Certification of 2024-25 Local Authority Project Funding.

16 CLOSE OF MEETING

The meeting closed at 12:44 pm.

This page and the preceding pages are the Minutes of the Numbulwar Local Authority Meeting, held on Wednesday, 03 December 2025 and confirmed.

Chairperson
Confirmed on 04 March 2026.



BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 8.1
TITLE Action List
AUTHOR Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority:
 (a) receives and notes the Action List Report; and
 (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

Action List	Meeting Date	Report Included?
<p>12.1 Local Authority Member Attendance Report NUM Q/2025-33 (Councillor Edwin Nunggumajbarr/LA Member Roland Nundhirribala) CARRIED That the Numbulwar Local Authority: (a) receives and notes the Local Authority Member Attendance Report; and (b) requests Council to rescind the membership of Amanda NGLAMI from the Numbulwar Local Authority on attendance grounds.</p>	<p>03 December 2025</p>	<p>Completed</p>
<p>14.1 Council Services Manager Report NUM Q/2025-37 (Councillor Kathy-Anne Numamurdiridi/LA Member Douglas Wunugmurra) CARRIED That the Numbulwar Local Authority: (a) receives and notes the Council Services Manager Report; and (b) requests urgent housing repairs and maintenance to be scoped and carried out prior to wet season by contracted parties and Northern Territory Government.</p>	<p>03 December 2025</p>	<p>Completed</p>

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	12.1
TITLE	Local Authority Member Attendance Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Local Authority Member Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

Numbulwar Local Authority Member Attendance

Local Authority Meeting Members	05 March 2025	28 May 2025	03 September 2025	03 December 2025
Councillor Edwin NUNGGUMAJBARR	P	P	P	P
Councillor Kathy-Anne NUMAMURDIRDI	P	P	P	P
Douglas WUNUNGMARRA	P	AP	AP	P
Felicity RAMI	P	P	P	P
Roland NUNDHIRRIBALA	P	AP	P	P
Rhonda SIMON	AP	AP	P	No AP
Travis MIRNIYOWAN	P	P	P	P
Vacant				

Key

P Present at LA

AP Apology given and accepted by LA

NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	12.2
TITLE	Elected Member Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Elected Members Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ORDINARY MEETING OF COUNCIL – 17 DECEMBER 2025

At this meeting, Council approved the recommendation from the Numbulwar Local Authority meeting held on Wednesday, 03 December 2025.

Council requested the Chief Executive Officer to invite Department of Education (Cth) decision makers to attend the early childcare centres throughout the Council's Region with Council to supply accommodation and intra-Region transport.

Council also rescinded the membership of Amanda NGALMI from the Numbulwar Local Authority.

ORDINARY MEETING OF COUNCIL – 25 February 2026

At this Meeting **Council authorised the Chief** Executive Officer to supply a letter of support

- to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

Following Major Projects were discussed at this meeting:

Projects on Hold:

- Numbulwar Office Redesign – PR60
- Numbulwar Staff Housing - Lot 156 – PR101

Numbulwar Cemetery Existing - PR88

Design works on the retaining wall and fencing are continuing, with final design anticipated in October. Retaining wall design still underway. Fencing materials have been ordered. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K alternative markings may need further discussions with community. Awaiting additional design meeting with architects to proceed. Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.

Numbulwar Ablution Block – Festival - PR45

S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. NLC discussions booked for October 2024. NLC have submitted further questions from community members about the location. There are issues with the proposed location from the NLC, there is no lot number and services to the area are unknown. Subdivision process would need to be started. Further discussions within the community will need to be completed to finalise the correct location. Alternative site put forward. Assessment on suitability for the placement of ablution unit. Rebus unit to be proposed solution Site visit and community consultation required to formalise location. NLC process required for S19. Last proposed meeting in October 25 was cancelled.

Ablution Block at Airport – PR47

Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.

Numbulwar Aged Care Building Works – PR100

90% Design drawings completed. Construction has commenced offsite. Projects team will inspect completed building on site in Darwin once finished. Building will then be disassembled, transported to site and reassembled. Currently schedule is on time.



Numbulwar Clinic Road – PR48

Contractor mobilising on 08/12/25 to commence stage 1 works. Stage 2 works to be completed dry season 2026.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 21 JANUARY 2026

The Finance and Infrastructure Committee consists of the following members:

- Awais UR REHMAN (Independent Member);
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Melissa ANDREWS-WURRAMARRBA;

- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR; and
- Councillor Ash GARNER.

There was no topics of discussion in relation to the Numbulwar Numburindi Ward at the Finance and Infrastructure Committee Meeting.

Audit and Risk COMMITTEE MEETING – 18 FEBRUARY 2026

The Audit and Risk Committee Meeting consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLSMITH (Independent Member);
- Councillor Samuel EVANS; and
- Councillor Preston LEE.

There was no topics of discussion in relation to the Numbulwar Numburindi Ward at the Audit and Risk Committee Meeting

UPCOMING COUNCIL MEETINGS

18 March 2026	Finance and Infrastructure Committee Meeting	RGRC Support Centre Katherine
22 April 2026	Ordinary Meeting of Council	RGRC Service Delivery Centre Bulman
09 June 2026	Audit and Risk Committee Meeting	RGRC Support Centre Katherine

Unless indicated otherwise, all Council meetings are open to the public.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Numbulwar Local Authority	1

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 25022026 [12.2.1 - 9 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-
MATARANKA 36 ROPER TERRACE, MATARANKA NT 0852 ON WEDNESDAY 25
FEBRUARY 2026 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER;
- Councillor Samuel EVANS (via audio/video conference);
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Garry GILES, Acting General Manager Corporate Services and Sustainability;
- Chathurangi DIAS, Acting Finance Manager;
- Kellie JOHNSTON, Assets Manager;
- Upeksha UDUWALAGE, Training and Development Coordinator;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Niloy MAZUMDAR, Contracts Coordinator;
- Annika BERENDES, Programs Communications Coordinator; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference); and
- Mataranka School 3 Staff and 11 children.

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:37 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/1 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

CARRIED

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

That Council accepts the tendered apology from Councillor John DALYWATER, Councillor Edwin NUNGGUMAJBARR and Councillor Samuel EVANS.

Councillor Samuel EVANS joined the meeting at 8:39 am.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Confirmation of Previous Minutes

2026/2 **RESOLVED (Councillor Samuel Evans/Councillor Sue Edwards)**

CARRIED

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 17 December 2025.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

2026/3 **RESOLVED (Councillor Ash Garner/Councillor Kathy-Anne**

CARRIED

Numamurdirdi)

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

Councillor Patricia Farrell left the meeting at 8:44 am.

Councillor Patricia Farrell returned to the meeting at 8:47 am

8 PREVIOUS COMMITTEE MEETING MINUTES

8.1 Previous Committee Meeting Minutes

2025/4 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

CARRIED

That Council receives and notes the Previous Committee Meeting Minutes.

Cr. Edwin NUNGGUMAJBARR joined the Meeting at 8:53 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Nil.

11 INCOMING CORRESPONDENCE

11.1 Incoming Correspondence

2026/5 **RESOLVED (Councillor Michelle Farrell/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) waives the fee of Mataranka Sports and Recreation Grounds for the Annual Sports Camp for the Isolated Children's Parents' Association to be held from the 07 to 09 October 2026 (inclusive);
- (c) notes the resignation of Councillor Melissa ANDREWS-WURRAMARRBA from Council and Local Authorities;

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

- (d) nominates Councillor Ash GARNER as Council's representations to the membership of Ministerial Advisory Committee of Cultural Affairs (MACMA);
- (e) supports The - Y's grant application and directs the Chief Executive Officer to supply correspondence to that effect; and
- (f) supports the return of Barunga Festival to Community Management, and appoints a staff member as its representative to be determined by the Chief Executive Officer.

12 OUTGOING CORRESPONDENCE

12.1 Outgoing Correspondence

2026/6 **RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)**

CARRIED

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS

Deputy Mayor Helen LEE and Councillor Preston LEE declared a Conflict of Interests at item (e) (personal) and left the meeting at 9:12 am and returned the meeting at 9:16 am.

13.1 Nyirranggulong Ward Report

2026/7 **RESOLVED (Councillor Des Barritt/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulong Ward Report;
- (b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026;
- (c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026;
- (d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 13 January 2026;
- (e) accepts and appoint the nomination of Lana BROOME and Eventhia FRIDAY and appoints them Members of the Barunga Local Authority;
- (f) requests Council to progress the Blanasi Collection matter and to undertake appropriate consultation.
- (g) receives and notes Councillor Preston LEE's resignation from Barunga Local Authority;
- (h) increases membership of Wugularr Local Authority to ten (10);
- (i) appoints Councillor Preston LEE to Wugularr Local Authority; and
- (j) receives and notes the Deputy Mayor concern pertaining to Bulman Local Authority Meeting not being cancelled rather than postponed.

13.2 Never Never Ward Report

2026/8 **RESOLVED (Councillor Ash Garner/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 03 February 2026;
- (c) notes the resignation of Shirley ROBERTS as a Member of the Jilkminggan Local Authority;
- (d) accepts the nominations of Adrian DOCTOR and Patricia BAKER for the Jilkminggan Local Authority and appoints them as a member of the Jilkminggan Local Authority;
- (e) notes the resignation of Edna ILES as a Member of the Hodgson Downs (Minyerri) Local Authority;
- (f) accepts the nominations of Caroline VINCENT for the Hodgson Downs (Minyerri) Local Authority and appoints her as Members of Hodgson Downs (Minyerri) Local Authority.
- (g) rescinds the membership of Annabelle DAYLIGHT from the Mataranka Local Authority;
- (h) calls for expression of interest for Water Allocation trading in Mataranka; and
- (i) requests for urgent remedial works to be carried out at the Mataranka airstrip.

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

13.3 Numbulwar Numburindi Ward Report**2026/9 RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)****CARRIED**

That Council receives and notes the Numbulwar Numburindi Ward Report.

13.4 Yugul Mangi Ward Report**2026/10 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) receives and notes Cr. Melissa ANDREWS-WURRAMARRBA resignation from Ngukurr and Urapunga Local Authorities; and
- (c) appoints Cr. Michelle FARRELL to the Ngukurr and Urapunga Local Authorities.

13.5 South West Gulf Ward Report**2026/11 RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) notes the resignation of Trish ELMY from the Borroloola Local Authority;
- (c) rescinds the membership of Gadrian HOOSAN from the Robinson River Local Authority; and
- (d) reduces the size of Robinson River Local Authority to eight (8).

14 EXECUTIVE REPORTS**14.1 Mayor's Report****2026/12 RESOLVED (Councillor Sue Edwards/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Mayor's Report;
- (b) receives and notes the Mayor's concerns pertaining to NDIS providers inducing clients by way of unethical means; and
- (c) directs the Chief Executive Officer to express Council's concern pertaining to unscrupulous National Disability Insurance Scheme (NDIS) service providers taking advantage of vulnerable community members in Council's Region to the Regulator – the National Disability Insurance Agency.

14.2 Chief Executive Officer's Report**2026/13 RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the Chief Executive Officer's Report; and
- (b) notes with concern, the excessive Safe NT OCHRE card processing times and requests that the Chief Executive Officer to correspond with the responsible NT and Commonwealth ministers pertaining in relation to the same.

14.3 Council Meeting Attendance Report**2026/14 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Des Barritt)****CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report;
- (b) authorises the attendance of Elected Members at training workshops to be held on Tuesday 09 June 2026 at the Council Chambers; and
- (c) changes the date of the June Audit and Risk Committee Meeting to Friday 12 June 2026.

14.4 LGANT Annual and General Meetings Call for Motions**2026/15 RESOLVED (Councillor Ash Garner/Councillor Sue Edwards)****CARRIED**

That the Finance and Infrastructure Committee:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings;
 - * OCHRE Cards application processing
 - * NDIS scams and fraud targeting vulnerable constituents
- (b) approves the attendance of its delegation Mayor, Deputy Mayor, Councillor Edwin NUNGGUMAJBARR, Councillor Ash GARNER, Councillor Preston LEE, Councillor Patricia FARRELL at the LGANT Meeting in from 14 April 2026 to 15 April 2026 (plus associated travel days).

14.5 LG Governance Essentials**2026/16 RESOLVED (Councillor Sue Edwards/Councillor Ash Garner)****CARRIED**

That Council nominates Councillor Ash GARNER, Councillor Preston LEE to attend the Australian Institute of Company Directors (AICD) Governance Essentials for Local Government course in Darwin on 12 – 13 March 2026 (inclusive), plus associated travel days.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Council Financial Report as at 31.01.2026****2026/17 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Council's Financial Report as at 31 January 2026.

15.2 Grant Funding Acquital**2026/18 RESOLVED (Councillor Michelle Farrell/Councillor Des BARRITT)****CARRIED**

That Council:

- (a) receives and notes the Immediate Priority Grant Program Funding Acquital;
- (b) receives and notes the Community Places for People (CPP) Grant Program; and
- (c) receives and notes the Local Government Immediate Priority Grant 2022-23 Acquital.

15.3 Numburindi Corporation Ltd - Numbulwar Grants Applications**2026/19 RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)****CARRIED**

That Council:

- (a) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- (c) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- (d) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- (e) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Programs Update**

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

2026/20 RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Des Barritt) CARRIED

That Council:

- (a) receives and notes the Programs Update report; and
- (b) Council to hold a Community Information Day barbeque at upcoming community-based Briefing days to promote public engagement with Council especially relating to vacancies and Community issues.

16.2 Aged Care and Disability Services Report**2026/21 RESOLVED (Councillor Ash Garner/Councillor Patricia Farrell) CARRIED**

That Council receives and notes the Aged Care and Disability Report.

Mataranka School Group joined the meeting at 11:24 am.

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**17.1 Local Authority Projects Update****2026/22 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Local Authority Projects Update Report.

17.2 Major Projects Report**2026/23 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Major Projects Report.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION**DECISION TO MOVE TO CLOSED SESSION****2026/24 RESOLVED (Councillor Ash Garner/Councillor Samuel Evans) CARRIED**

That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Domain Title

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.5 ALGA NGA 2026 Submissions

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 2025/26 Budget Review Report

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.1.1 Return to Open Meeting

2026/31 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING

The meeting closed at 3:18 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 25 February 2026 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 22 April 2026.

**13.1 Numbulwar LA January YTD Finance Report
CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**



ITEM NUMBER {item-no}
TITLE {item-title}
AUTHOR {author-name-do-not-remove}, {position}

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 January 2026.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

ISSUES/OPTIONS/SWOT

There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

Operating Income:

Operating Income of \$2,483,447 was received YTD for Numbulwar against a budget of \$3,491,353 resulting in a variance of \$1,007,905. The variance largely as a result of timing of grant and contract revenue and should be corrected during the year.

Operating Expenditure:

Total Operating Expenditure for the year of \$2,483,448 against a budget of \$3,491,353 the resulting total variance in operating expenditure of \$1,007,905. The variance is largely due to timing of expenses, changes in allocation methodology for internal cost allocations, and vacancies in labour.

Capital Expenditure:

Capital expenditure of \$408,256 for the year against a budget of \$1,703,333 the resulting in a variance of \$1,295,077. The variance is caused by the timing of major building and infrastructure works.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

{attachment-list}

Roper Gulf Regional Council		23GLACT			
Financial Report as at					
31-January-2026					
Numbulwar					
	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation
Income					
RGRC Contribution	647,225	0	647,225	0	RGRC Contribution
User Charges and Fees	264,916	320,179	-55,263	548,879	Timing of revenue
Grant Income	896,235	1,524,453	-628,218	2,613,348	Timing of grant income to be corrected
Contract Fee Income	674,748	1,646,720	-971,973	2,822,949	Timing of revenue
Income Other	323	0	323	0	
Total Operating Income	2,483,447	3,491,353	-1,007,905	5,985,176	
Operating Expenditure					
Employment	786,649	1,310,157	-523,508	2,245,983	Timing of expenses and vacancies
Contract & Materials	187,307	534,801	-347,494	916,801	Classification issue in budget to be corrected in Budget Review in Dec
Asset Related	1,542	68,557	-67,015	117,526	Timing of expenses
Other Expenses	647,551	188,880	458,671	323,794	Classification issue in budget to be corrected in Budget Review in Dec
Internal Charges	820,627	1,367,468	-546,840	2,344,230	Change in allocation methodology
Banking & Finance	1,168	0	1,168	0	Timing of expenses
Councillor Allowances	37,003	17,244	19,759	29,561	Timing of expenses
Local Authority Meeting Allowances	1,600	4,247	-2,647	7,280	Timing of expenses
Total Expenditure	2,483,448	3,491,353	-1,007,905	5,985,177	
Operating Surplus/Deficit	0	0	0	0	
Capital Grant Income					
RGRC Contribution	396,187	857,500	-461,313	1,470,000	
Grant Income	12,069	845,833	-833,765	1,450,000	Delayed capex results in delayed grant funding
Total Capital Income	408,256	1,703,333	-1,295,078	2,920,000	
Total Capital Expenditure					
Total Capital Expenditure	408,256	1,703,333	-1,295,077	2,920,000	
Buildings	332,581	612,500	-279,919	1,050,000	Lot 156 demo & replace \$250k + \$800k Aged Care upgrade
Infrastructure	75,675	291,667	-215,992	500,000	Toilet \$13k + new landfill design \$250k + festival ablution \$237k
Plant & Equipment	0	40,833	-40,833	70,000	Municipal equip \$50k + workshop equip \$20k
Roads	0	758,333	-758,333	1,300,000	Clinic Road \$1.2M + minor projects and road manit \$100k
Net Operating Position	0	0	0	0	



GENERAL BUSINESS

ITEM NUMBER	14.1
TITLE	Council Services Manager Report
AUTHOR	Samantha Wright, Relief Council Services Manager

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Council Services Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

BACKGROUND

This report provides the Numbulwar Local Authority with an overview of council remote service delivery within the Numbulwar community.

Core Services

111 – Councils Services General

- Council Office has been opened, and all services are being delivered
- Mail is delivered daily to the community; Mail plane delivers mail every Monday and the Barge once per week with the schedule subject to change.
- Recruitment for Centrelink Agent, Media Officer, Night Patrol Team Leader, Sport and Recreation Officer, Youth Reconnect Officer are currently advertised.
- The Aged Care and Disability Coordinator role is currently advertised, and interviews are under way.
- Interviews have been completed for Community Safety Coordinator, Successful applicant has commenced, Council Services Manager and Senior Administration Officer have been appointed, and will be commencing in March
- Casuals have started for the Municipal Team and Sport and Recreation

160 – Municipal Services

- All Municipal services are being delivered
- Rubbish collection is scheduled for every Monday and Thursday
- The Municipal team has been doing their best to keep on top of Mowing and Whipper Snipping.
- A new spray unit has been ordered to assist with weed management within the community.
- Pothole maintenance has become quite difficult to keep on top of due to the wet season.
- Residence seeking car removal need to present to the office and fill out a consent form before the Municipal Team can remove cars.
- Residence who needs hard rubbish been removed, we are going to start to pick up any old appliances, beds, cupboard etc, once per fortnight in the community, Flyers have been displayed at the office for the commencement of this. If you can have your hard rubbish out the front of your yard the team will be able to pick it up and take to the waste facility.

Agency Services

350 – Centrelink

- Centrelink has been opened and operational daily for the community.

342 – Age Care

- Age Care services continue to be delivered in Numbulwar, with the clients receiving all services as per care plans.

- The Aged Care and Disability Coordinator Position advertised and interviews have commenced.
- Aged care is currently providing 24 clients in the Numbulwar community. This includes breakfast and lunch delivered daily and assisting clients with any Transport needed and a laundry services.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	14.2
TITLE	Community Safety Report
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That the Numbulwar Local Authority receive and note the Community Safety Update Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Council receive funding from the National Indigenous Australian's Agency (NIAA) to deliver the Community Night Patrol, Indigenous Sport & Recreation, and Indigenous Youth Reconnect programs in Numbulwar. Council also receives funding from the Northern Territory Government to deliver the Active Regional and Remote Communities program.

ISSUES/OPTIONS/SWOT

Community Night Patrol:

- 718 individuals assisted in response to 843 separate incidents.
- 48% of interactions were with males.
- 52% of interactions were with females.
- 89% of interactions were with youth under 18 years old
- 11% of interactions were with adults
- 6% of incidents were alcohol related

Sport & Recreation

- 550 participants were recorded as attending Sport & Recreation activities
- 34% decrease in recorded attendance from the same reporting period last year
- 33% of participants were male.
- 67% of participants were female.
- The 8–11-year-old group of young people continue to be the highest recorded group attending followed by the 12-14year olds.
- Basketball continues to be the most played sport

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	14.3
TITLE	Aged Care Report
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That the Numbulwar Local Authority receive and note the Numbulwar Aged Care Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

This report serves to update the Numbulwar Local Authority and community on service delivery of Aged Care over the next several months whilst the current Aged Care building is demolished and replaced with the new Aged Care facility.

ISSUES/OPTIONS/SWOT

- The current Aged Care building will close for day respite at the beginning of March 2026 and reopen when the new building is in place
- All aged care services will continue across the community.
- Council will be looking to have meals prepared by the store and delivered by Aged Care staff.
- Linen services will continue
- Social support and group activities will continue in other spaces around the community
- Staff will continue to conduct home visits and work with clients to make sure they have their needs met
- Aged Care clients will still be able to access transport services

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER 15.1
TITLE Numbulwar Local Authority Projects Update
AUTHOR Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Local Authority Projects Update Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

Since 2014 the Numbulwar Local Authority has received a total of \$1,227,356.00 from the Northern Territory Government for the Local Authority Project Fund. Annual allocations are based on a formula related to population. To date the Numbulwar Local Authority has allocated \$1,270,670.91 towards local authority projects.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA funding report updated 14 January 2026.

FINANCIAL CONSIDERATIONS**Unallocated Funds**

Nil.

ATTACHMENTS

{attachment-list}

Numbulwar Local Authority Project Funding						14 January 2026		
Funds received from Department					\$	1,227,356.00		
Funds allocated to projects by Local Authority Members					\$	1,270,670.91		
Surplus/(Deficit) from completed projects					\$	36,823.09		
Remaining Unallocated funds					\$	(6,491.82)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR88	Existing Cemetery Works	Scope, design survey and install all appropriate items to maintain current cemetery, in order to preserve the site.	\$ 422,322.27	\$ 124,420.10	Consultancy Fee: \$14,012.50 Consultancy Fee: \$19512.60 Consultancy Fee: \$87828.00 Consultancy Fee: \$3067.00	\$ 297,902.17	<p>28/08/2024: (OMC) reallocated \$85088.18 from Toilets at Airport and \$337,234.09 from Sports Precinct upgrade towards new project- Existing cemetery Works.</p> <p>11/12/2024: PO raised for design & ground penetration radar. Fencing and retaining wall design received and being reviewed.</p> <p>18/02/2025: Fencing materials have been ordered, awaiting delivery.</p> <p>21/02/2025 Existing Cemetery – design works and surveying has been undertaken. The GPS coordinates for each burial site have been recorded. Works will soon commence with Council CDP to manufacture memorial headstones for each site. Alternatively, the LA may wish for crosses to be used.</p> <p><i>Bennett Architects have requested that a resolution be passed by the Local Authority to confirm that the community has been consulted with regarding the new cemetery site and confirmation that the site identified is suitable. Please see attached map for reference.</i></p> <p>16/04/2025: Discussion around the retaining wall due to concerns regarding the fine sand. Further discussion is needed regarding headstones or crosses.</p> <p>15/07/2025: Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community.</p> <p><i>Alternative to "retaining wall" proposed. Dune retention consist of Geotextile fabric and additional trees and shrubs consistent with the area.</i></p> <p>20/08/2025: Designs to be table for approval of the fence and the dune stabilisation.</p> <p>03/09/2025: The local Authority resolves to selected the current design work presented on 03 September to progress as the main focus.</p>
15/09/2023	PR62	Shade structure and seating	six seating sites and shade structures	\$ 60,000.00	\$ 15,767.94	Shade Structure: \$8750.25 Shade Structure: \$8750.24 Seating for Numbulwar x6: \$6387.76 Freight to Katherine: \$2079.00 Wrong Costing: + \$10,199.31	\$ 44,232.06	<p>15/09/2023: \$60,000 towards six shade structure and seating at various parks.</p> <p>18/02/2025: Four structure sites have been identified and awaiting contractor to provide quote to install.</p> <p>17/09/22025: ongoing contractors availability issues</p>
15/09/2023	PR63	Solar Lights	Four solar lights in park to be installed	\$ 40,000.00	\$ 15,939.60	Concrete: \$1125.00 4 x solar lights: 13360.00 freight to Katherine: \$1050.00 freight to Numbulwar: \$404.60	\$ 24,060.40	<p>15/09/2023: LA allocated \$40,000 towards one solar light in each park.</p> <p>18/02/2025: One Light to be installed at each of the four shade structures</p> <p>17/09/2025: being completed at the same time as the shade structure; ongoing contractors availability issues</p> <p>28/10/2025: Awaiting Engineering design for footings.</p>

15/09/2023	PR64	Large solar light	One Large solar light to be installed at the top of the boat ramp	\$ 15,000.00	\$ 8,654.60	Concrete: \$750.00 1 Large Solar Light: \$5550.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 6,345.40	15/09/2023: LA allocated \$15,000 large luminous solar light at the top of boat ramp. 18/02/2025: Light to be installed on concrete block. Require cages from Numbulwar to allow blocks to be manufactured. 04/04/2025: Cage has been retrieved from Numbulwar. Concrete block to be design and quoted. 17/09/22025: ongoing contractors availability issues 28/10/2025: Awaiting Engineering design for footings.
15/09/2023	PR67	Large solar lights x 3	Three solar lights located from Newtown to mission area require maintenance.	\$ 40,000.00	\$ 16,435.00	Concrete: \$1125.00 3 x solar lights: \$13360.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 23,565.00	15/09/2023: LA allocated 40k for installing 3 large solar lights along dirt road from newtown to mission area. 18/02/2025: 2 of the 3 existing lights have been repaired. Last one to be repaired once access is available. 17/09/22025: ongoing contractors availability issues
5/03/2025		BBQ	Community festivities	\$ 5,000.00				05/03/2025: The LA allocates \$5000 for a community BBQ. 23/02/2026: Awaiting invoices to complete project
Total allocation for current projects				\$ 582,322.27	\$ 181,217.24		\$ 396,105.03	
Total for Completed projects				\$ 688,348.64	\$ 668,348.64		\$ 36,823.09	
Grand Total				\$ 1,270,670.91	\$ 849,565.88		\$ 432,928.12	