



AGENDA NUMBULWAR LOCAL AUTHORITY

WEDNESDAY 3 JUNE 2026

Notice is given that the next Numbulwar Local Authority of the Roper Gulf Regional Council will be held on:

Wednesday 3 June 2026 at 10:30 am
Roper Gulf Regional Council Service Delivery Centre-Numbulwar
Or

Or Via Microsoft Teams Meeting
Meeting ID: 423 766 336 796 42
Passcode: 487hU3sW
[Click here to join the meeting](#)

Or please call (audio only)

[+61 2 8320 9269](tel:+61283209269)

When prompted, enter Conference ID: 552 507 626#

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read 'DH', is positioned above the name of the Chief Executive Officer.

David HURST
CHIEF EXECUTIVE OFFICER

NUMBULWAR CURRENT MEMBERSHIP:

Appointed Members

1. Councillor Edwin NUNGGUMAJBARR;
2. Councillor Kathy-Anne NUMAMURDIRDI;
3. Roland NUNDHIRRIBALA (Chairperson);
4. Felicity RAMI;
5. Douglas WUNUNGMURRA;
6. Rhonda SIMON;
7. Travis MIRNIYOWAN; and
8. Elizabeth JOSHUA.

MEMBERS: 8

QUORUM: 5 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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**{SECTION-TITLE}**

ITEM NUMBER	4.1
TITLE	Re-Election of Chairperson
AUTHOR	Bhumika ADHIKARI, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority:

- (a) receives and notes the Re-Election of Chairperson Report; and
- (b) elects ... as Chairperson for a term of ...

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

At the Numbulwar Local Authority Meeting held on 03 September 2025, it was resolved to appoint Roland NUNDHIRRIBALA as the Chairperson for the period of six (6) Months (Term date ended in March 2026).

The Chairperson of the Numbulwar Local Authority is a position of the Local Authority that requires dedication and a passion to support your community. The Chairperson is entitled to an increased sitting fee amount and will walk the appointment members and public through the agenda during the Local Authority Meeting.

The Chairperson can be selected to hold the position for a period of a few months, a few years, or can be elected at the end of every meeting.

The Chairperson can be elected for any of the following terms;

1. 3 Months
2. 6 Months
3. 12 Months
4. X Years
5. Elected at the end of every Numbulwar Local Authority Meeting.

ISSUES/OPTIONS/SWOT

The Numbulwar Local Authority are being asked to nominate a Local Authority Member to be the Chairperson of Numbulwar Local Authority.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

{attachment-list}

7 CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Numbulwar Local Authority Meeting Previous Minutes
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority confirms the minutes from the meeting held on Wednesday, 03 December 2025 and affirms them to be a true and accurate record of the meeting decisions and proceedings and ratifies the same.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Numbulwar Local Authority met and held a meeting with **Quorum** at 10:30 am on Wednesday, 03 December 2025. Attached are the recorded minutes from that meeting for the Local Authority to confirm.

The Numbulwar Local Authority Meeting scheduled to be held on Wednesday, 04 March 2026 was Postponed and Cancelled later due to severe weather events.

ISSUES/OPTIONS/SWOT

That the next Numbulwar Local Authority Meeting is scheduled to be held on Thursday, 03 September 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. NUM MIN 03122025 1 [7.1.1 - 4 pages]



MINUTES OF THE NUMBULWAR LOCAL AUTHORITY OF THE ROPER GULF
REGIONAL COUNCIL, HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE
DELIVERY CENTRE-NUMBULWAR
ON WEDNESDAY 3 DECEMBER 2025 AT 10:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Appointed Members

- Councillor Kathy-Anne NUMAMURDIRI;
- Councillor Edwin NUNGGUMAJBARR;
- Roland NUNDHIRRIBALA (Chairperson);
- Felicity RAMI;
- Douglas WUNUGMURRA (arrived late); and
- Travis MIRNIYOWAN.

1.2 Staff

- David HURST, Chief Executive Officer (via Audio/Video conference);
- Cindy HADDOW, General Manager Corporate Services and Sustainability (via Audio/Video conference);
- Tony HOPP, General Manager Community Services and Engagement (via Audio/Video conference);
- Luke HADDOW, General Manager Infrastructure Planning and Services (via Audio/Video conference);
- Cristian COMAN, Manager Corporate Compliance (via Audio/Video conference);
- Samantha WRIGHT, Relief Council Services Manager;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary) (via Audio/Video conference); and
- Daniele PIGA, Acting Governance Coordinator (via Audio/Video conference).

1.3 Guests

- Mayor Tony JACK (via Audio/Video conference);
- Terry ZHANG, Regional Commander, Northern Territory Police Force (via Audio/Video conference);
- Virginia READ, Sergeant, Northern Territory Police Force (via Audio/Video conference);
- Sean HEARTLEY, Department of the Chief Minister and Cabinet (via Audio/Video conference);
- Selena UIBO MLA, Leader of the Opposition;
- Sahardi GARLING, Senior Regional Project Officer, Department of Housing, Local Government and Community Development (via Audio/Video conference);
- Bridgitte ATKINSON, Director Big Rivers, Department of Housing, Local Government and Community Development (via Audio/Video conference); and
- Lousie BEILBY, Department of Housing, Local Government and Community Development (via Audio/Video conference).

2 MEETING OPENED

The Numbulwar Local Authority Meeting opened at 10:51 with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

Numbulwar Local Authority Minutes

3 December 2025

3 WELCOME TO COUNTRY

Councillor Edwin NUNGGUMAJBARR welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

NUM Q/2025-30 (LA Member Felicity Rami/Councillor Edwin Nungumajbarr) **CARRIED**

That the Numbulwar Local Authority does not authorise the absence of Douglas WUNUNG MURRA, Rhonda SIMON and Amanda NGLAMI noting that no apologies were received.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURE OF INTEREST

There were no declarations of interest at this Numbulwar Local Authority Meeting.

7 CONFIRMATION OF PREVIOUS MINUTES

7.1 Numbulwar Local Authority Meeting Previous Minutes

NUM Q/2025-31 (Councillor Kathy-Anne Numamurdiridi/Councillor Edwin Nungumajbarr) **CARRIED**

That the Numbulwar Local Authority confirms the minutes from the meeting held on Wednesday, 03 September 2025 and affirms them to be a true and accurate record of the meeting decisions and proceedings and ratifies the same.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 Action List

NUM Q/2025-32 (LA Member Felicity Rami/LA Member Travis Mirniyowan) **CARRIED**

That the Numbulwar Local Authority:

- (a) receives and notes the Action List Report;
- (b) approves the removal of completed items.

The Local Authority raised its concerns pertaining to disabled housing accessibility with Bridgitte ATKINSON of Department of Housing and raised concerns pertaining to Yugul Mangi Development Aboriginal Corporation not delivering housing maintenance as contracted.

Northern Territory Police gave Local Authority an overview of development on policing resourcing and staffing in Numbulwar confirming 2X Community based placements, and thanked Community for support and patience.

Mayor Tony JACK noted and raised concerns pertaining to lack of Police in the Community during Community unrest.

The Numbulwar Local Authority thanked Police for their efforts and offered their full support to the same.

Local Authority Member Douglas WUNUGMURRA joined the Meeting at 11:37 am.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS**12.1 Local Authority Member Attendance Report**

NUM Q/2025-33 (Councillor Edwin Nunggumajbarr/LA Member Roland Nundhirribala) CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Local Authority Member Attendance Report; and
- (b) requests Council to rescind the membership of Amanda NGLAMI from the Numbulwar Local Authority on attendance grounds.

12.2 Elected Members Report

NUM Q/2025-34 (LA Member Douglas Wunugmurra/ LA Member Travis Mirniyowan) CARRIED

That the Numbulwar Local Authority receives and notes the Elected Members Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**13.1 Town Priorities**

NUM Q/2025-35 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- (a) Road Maintenance and Development;
- (b) Community Recycling;
- (c) Community gravel access;
- (d) New Cemetery Development;
- (e) Women's Shelter;
- (f) Creche/ Childcare facility; and
- (g) Cyclone Shelter.

13.2 Numbulwar LA October YTD Finance Report

NUM Q/2025-36 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 October 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**14.1 Council Services Manager Report**

NUM Q/2025-37 (Councillor Kathy-Anne Numamurdirdi/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Council Services Manager Report; and
- (b) requests urgent housing repairs and maintenance to be scoped and carried out prior to wet season by contracted parties and Northern Territory Government.

14.2 Community Safety Update

NUM Q/2025-38 (LA Member Felicity Rami/LA Member Douglas Wunugmurra) CARRIED

That the Numbulwar Local Authority receives and notes the Community Safety Update Report.

Numbulwar Local Authority Minutes

3 December 2025

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Numbulwar Local Authority Projects Update

NUM Q/2025-39 (LA Member Roland Nundhirribala/LA Member Travis
Mirniyowan)

CARRIED

That the Numbulwar Local Authority:

- (a) receives and notes the Local Authority Projects Update report; and
- (b) receives and notes the Certification of 2024-25 Local Authority Project Funding.

16 CLOSE OF MEETING

The meeting closed at 12:44 pm.

This page and the preceding pages are the Minutes of the Numbulwar Local Authority Meeting, held on Wednesday, 03 December 2025 and confirmed.

Chairperson
Confirmed on 04 March 2026.

8 BUSINESS ARISING FROM PREVIOUS MINUTES
BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 8.1
TITLE Action List
AUTHOR Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority:
 (a) receives and notes the Action List Report; and
 (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

Action List	Meeting Date	Report Included?
<p>12.1 Local Authority Member Attendance Report NUM Q/2025-33 (Councillor Edwin Nungumajbarr/LA Member Roland Nundhirribala) CARRIED That the Numbulwar Local Authority: (a) receives and notes the Local Authority Member Attendance Report; and (b) requests Council to rescind the membership of Amanda NGLAMI from the Numbulwar Local Authority on attendance grounds.</p>	<p>03 December 2025</p>	<p>Complete d</p>
<p>14.1 Council Services Manager Report NUM Q/2025-37 (Councillor Kathy-Anne Numamurdiridi/LA Member Douglas Wunugmurra) CARRIED That the Numbulwar Local Authority: (a) receives and notes the Council Services Manager Report; and (b) requests urgent housing repairs and maintenance to be scoped and carried out prior to wet season by contracted parties and Northern Territory Government.</p>	<p>03 December 2025</p>	<p>Complete d</p>

ATTACHMENTS

Nil

12 EXECUTIVE REPORTS

ITEM NUMBER	12.1
TITLE	Local Authority Member Attendance Report
AUTHOR	Bhumika ADHIKARI, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Local Authority Member Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

Numbulwar Local Authority Member Attendance

Local Authority Meeting Members	28 May 2025	03 September 2025	03 December 2025	04 March 2026
				Cancelled
Councillor Edwin NUNGGUMAJBARR	P	P	P	-
Councillor Kathy-Anne NUMAMURDIRDI	P	P	P	-
Douglas WUNUNGMARRA	AP	AP	P	-
Felicity RAMI	P	P	P	-
Roland NUNDHIRRIBALA	AP	P	P	-
Rhonda SIMON	AP	P	No AP	-
Travis MIRNIYOWAN	P	P	P	-
Elizabeth JOSHUA	-	-	-	Appointed at April OMC 2026

Key
 P Present at LA
 AP Apology given and accepted by LA
 NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

EXECUTIVE REPORTS

ITEM NUMBER	12.2
TITLE	Elected Member Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Elected Members Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ORDINARY MEETING OF COUNCIL – 25 February 2026

At this Meeting Council authorised the Chief Executive Officer to supply a letter of support

- to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

ORDINARY MEETING OF COUNCIL – 22 April 2026

At this Meeting Council appointed Elizabeth JOSHUA as a Member of the Numbulwar Local Authority. Council also noted Councillor Kathy-Anne NUMAMURDIRDI's overview of the Emergency Response to the recent Disaster response and Councillor Edwin NUNGGUMAJBARR'S concerns pertaining to communication issues pertaining to recent Disaster Response. Council continued to advocate for Numbulwar Evacuation Centre noting recent Disaster Events.

Council invited new Executive Director of the Department of Housing, Local Government, and Community Development to attend next Ordinary Meeting of Council in June 2026 to discuss housing needs of elderly people in Numbulwar. In addition, Council resolved to formally put the Draft 2026-2027 Regional Plan out to public consultation in accordance with Section 35(3)(c) of the *Local Government Act 2019*.

Following Major Projects were discussed at this meeting:

Projects on Hold:

- Numbulwar Office Redesign – PR60
- Numbulwar Staff Housing - Lot 156 – PR101

Numbulwar Cemetery Existing - PR88

Design works on the retaining wall and fencing are continuing, with final design anticipated in

October. Retaining wall design still underway. Fencing materials have been ordered. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K alternative markings may need further discussions with community. Awaiting additional design meeting with architects to proceed. Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.

Numbulwar Ablution Block – Festival - PR45

S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. NLC discussions booked for October 2024. NLC have submitted further questions from community members about the location. There are issues with the proposed location from the NLC, there is no lot number and services to the area are unknown. Subdivision process would need to be started. Further discussions within the community will need to be completed to finalise the correct location. Alternative site put forward. Assessment on suitability for the placement of ablution unit. Rebus unit to be proposed solution Site visit and community consultation required to formalise location. NLC process required for S19. Last proposed meeting in October 25 was cancelled.

Ablution Block at Airport – PR47

Unit is in Katherine. Awaiting transport to Numbulwar and final setup. Due to road conditions, transport delayed until after the wet and the road is graded.

Numbulwar Aged Care Building Works – PR100

Offsite building works almost complete. Site visit to view completed building in Darwin due week of 20/04/26. Road conditions to transport building to Community may potentially hold up project delivery.

Numbulwar Clinic Road – PR48

Stage 2 to be delivered by end of May. Contractor planning to mobilise heavy machinery and materials by barge end of April early May.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 20 May 2026

The Finance and Infrastructure Committee consists of the following members:

- Vacant (Independent Member);
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Ash GARNER; and
- (Vacant) Councillor.

There was no topics of discussion in relation to the Numbulwar Numburindi Ward at the Finance and Infrastructure Committee Meeting.

Audit and Risk COMMITTEE MEETING – 18 FEBRUARY 2026

The Audit and Risk Committee Meeting consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLSMITH (Independent Member);
- Councillor Samuel EVANS; and
- Councillor Preston LEE.

There was no topics of discussion in relation to the Numbulwar Numburindi Ward at the Audit and Risk Committee Meeting

UPCOMING COUNCIL MEETINGS

11 June 2026	Ordinary Meeting of Council	RGRC Support Centre Katherine
12 June 2026	Audit and Risk Committee Meeting	RGRC Support Centre Katherine
22 July 2026	Finance and Infrastructure Committee Meeting	RGRC Support Centre Katherine

Unless indicated otherwise, all Council meetings are open to the public.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Numbulwar Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 22042026 [**12.2.1** - 8 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING
HELD AT THE RGRC SERVICE DELIVERY CENTRE BULMAN
ON WEDNESDAY 22 APRIL 2026 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Deputy Mayor Helen LEE (Chairperson, via audio/video conference);
- Councillor Samuel EVANS;
- Councillor Des BARRITT;
- Councillor John DALYWATER;
- Councillor Edwin NUNGGUMAJBARR (via audio/video conference);
- Councillor Patricia FARREL attended at 9:57 am(via audio conference);
- Councillor Ash GARNER (via audio/video conference);
- Councillor Sue EDWARDS, (via audio/video conference); and
- Councillor Kathy-Anne NUMAMURDIRDI.

Staff

- David HURST, Chief Executive Officer (via audio/video conference);
- Cindy HADDOW, General Manager Corporate Services and Sustainability (via audio/video conference);
- Luke HADDOW, General Manager Infrastructure Services and Planning (via audio/video conference);
- Cristian COMAN, Manager Corporate Compliance;
- Kellie JOHNSTON, Assets Manager (via audio/video conference);
- Cristie GEER; Programs Manager (via audio/video conference); and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

Guests

- Greg EVANS, Financial Consultant (via audio/video conference)

2 MEETING OPENED

The Ordinary Meeting of Council opened at 9:00 am. The Deputy Mayor welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

Deputy Mayor welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/31 RESOLVED (Councillor Samuel Evans/Councillor John Dalywater) **CARRIED**

That Council accepts the tendered apologies from Mayor Tony JACK, Councillor Preston LEE Michelle FARRELL and Councillor Patricia FARRELL.

5 QUESTIONS FROM THE PUBLIC

Nil.

ORDINARY MEETING OF COUNCIL MINUTES

22 APRIL 2026

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Confirmation of Previous Minutes****2026/32 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdiridi)****CARRIED**

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 25 February 2026.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List****2026/33 RESOLVED (Councillor Sue Edwards/Councillor Samuel Evans)****CARRIED**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 PREVIOUS COMMITTEE MEETING MINUTES**8.1 Previous Committee Meeting Minutes****2026/34 RESOLVED (Councillor Kathy-Anne Numamurdiridi/Councillor Sue Edwards)****CARRIED**

That Council receives and notes the Previous Committee Meeting Minutes.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Councillor Des BARRITT declared a Conflict of Interest at item 11.1 regarding his own correspondence (that was withdrawn at his request) and the Mataranka fishing club fee waiver request.

Councillor Kathy-Anne NUMAMURDIRDI declared a Conflict of Interest at Item 13.2.

11 INCOMING CORRESPONDENCE**11.1 Incoming Correspondence****2026/35 RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Samuel Evans)****CARRIED**

That Council:

- (a) accepts the Incoming Correspondence;
- (b) authorises the waiver of fees for Mataranka Fishing Club, Mikey's Cricket Challenge,
- (c) supports the Community Impact and Innovations Grant application of the Wuyagiba Bush Hub Aboriginal Corporation and directs the Chief Executive Officer to supply a Letter of Support to that effect;
- (d) supports the request for a Letter of 'No Objection' from Yugul Mangi Development Aboriginal Corporation(YMDAC) for s19 *Aboriginal Land Rights (Northern Territory) Act 1976* (Cth) variation Lot 445 **NGs** and authorises the Chief Executive Officer to supply the same;
- (e) agrees to participate in Australian Council for Local Government and appoints the Mayor and Deputy Mayor as to representatives to attend the official function on 22 June 2026.
- (f) supports Sunrise Health Aboriginal Corporation's request for a Letter of Support and directs the Chief Executive Officer to supply the same;
- (g) invites NT Health to Mulgga Camp to carry out Environmental Health Assessments;
- (h) notes Councillor Des BARRITT's withdrawal of his Correspondence to Council; and
- (i) formally invites NDIS Commission to attend Council's Ordinary Meeting in June 2026.

ORDINARY MEETING OF COUNCIL MINUTES

22 APRIL 2026

Councillor Des BARRITT left the meeting at 9:36 am citing Conflict of Interest for fee waiver request for Mataranka Fishing Club.

12 OUTGOING CORRESPONDENCE

12.1 Outgoing Correspondence

2026/36 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

CARRIED

That Council:

- (a) notes the Outgoing Correspondence Report; and
- (b) requests the Chief Executive Officer to follow up with the Chairperson of Werenbun Aboriginal Corporation in relation to renaming of Edith Bridge.

13 WARD REPORTS

13.1 Nyirranggulung Ward Report

2026/37 **RESOLVED (Councillor John Dalywater/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulung Ward Report;
- (b) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 30 March 2026;
- (c) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 31 March 2026;
- (d) approves the recommendations from the Bulman Local Authority Meeting held on Wednesday, 01 April 2026;
- (e) appoints Scott LEE as a Member of the Barunga Local Authority;
- (f) appoints Danielle BUSH as a Member of the Wugularr Local Authority;
- (g) requests advocacy for urgent repairs to the Manyallaluk Access Road;
- (h) appoints the Deputy Mayor as a Member of the Bulman Local Authority;
- (i) rescinds the membership of Selina ASHLEY from Bulman Local Authority;
- (j) postpones the Manyallaluk Local Authority Meeting scheduled to be held on 01 July 2026 to 02 July 2026;
- (k) advocates and supports for building of multipurpose Evacuation Center in Wugularr noting impact of recent Disaster events for Department of Logistics and Infrastructure Pipeline;
- (l) advocates Northern Territory Government (NTG) to utilise for Disaster Resilience Funding for the multiple purpose Evacuation Center and associated resilience infrastructure; and
- (m) directs the Chief Executive Officer to raise concerns pertaining to sewage leaks to the Power and Water Corporation.

Cr. Patricia FARRELL attended the Meeting at 9:57 am.

13.2 Never Never Ward Report

2026/38 **RESOLVED (Councillor John Dalywater/Councillor Sue Edwards)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) notes Councillor Des BARRITT's concern pertaining to the inadequacies of the response and evacuations during the recent disaster, including lack of planning, infrastructure and Communications, and inadequacy of recovery provisions;
- (c) requests Council to advocate for road Infrastructure to mitigate the flooding emergency; and
- (d) notes Councillor Patricia FARRELL's concern pertaining to RAES participants being cut-off from the Programme due to lack of provider presence and directs the CEO to formally raise complaint to the Commonwealth and requests for In-situ council staff to support community members to complain directly.

Councillor Kathy-Anne NUMAMURDIRDI raised a Conflict of Interest and left the meeting at 10:00 am and returned at 10:01 am.

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Meeting adjourned at 10:01 am and resumed at 10:39 am.

13.3 Numbulwar Numburindi Ward Report

2026/39 **RESOLVED (Councillor John Dalywater/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report; and
- (b) appoints Elizabeth JOSHUA as a Member of the Numbulwar Local Authority.
- (c) notes Councillor Kathy-Anne NUMAMURDIRDI's overview of the Emergency Response to the recent Disaster response;
- (d) notes Councillor Edwin NUNGGUMAJBARR'S concerns pertaining to communication issues pertaining to recent Disaster Response;
- (e) continues advocacy for Numbulwar Evacuation Centre noting recent Disaster Events; and
- (f) invites new Executive Director of the Department of Housing, Local Government, and Community Development to attend next Ordinary Meeting of Council in June 2026 to discuss housing needs of elderly people in Numbulwar.

13.4 Yugul Mangi Ward Report

2026/40 **RESOLVED (Councillor Samuel Evans/Councillor Kathy-Anne Numamurdirdi)**

CARRIED

That Council:

- (a) receives and notes the Yugul Mangi Ward Report; and
- (b) notes the Owen TURNER's resignation from the Ngukurr and Urapunga Local Authorities.
- (c) appoints Sarah-LEE SILVER as a member of Ngukurr Local Authority.

13.5 South West Gulf Ward Report

2026/41 **RESOLVED (Councillor Ash Garner/Councillor Samuel Evans)**

CARRIED

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) appoints Taryn ANDERSON as a Member of the Borroloola Local Authority; and
- (c) appoints Cr. Ash GARNER and Cr. Samuel EVANS as Council's representatives on the Community Benefits Trust Steering Committee.

14 EXECUTIVE REPORTS

14.1 Mayor's Report

2026/42 **RESOLVED (Councillor Edwin Nungumajbarr/Councillor Kathy-Anne Numamurdirdi)**

CARRIED

That Council receives and notes the Mayor's Report.

14.2 Chief Executive Officer's Report

2026/43 **RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)**

CARRIED

That Council receives and notes the Chief Executive Officer's Report.

14.3 Council Meeting Attendance Report

2026/44 **RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)**

CARRIED

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report.
- (b) requests AICD training to be arranged for Councillors in Katherine.

Cr. Samuel EVANS left the Meeting at 11:05 am and returned at 11:07 am.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Draft Regional Plan 2026-2027**

2026/45 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That Council in accordance with Section 35 (3) of the *Local Government Act 2019*:

- (a) approves the Draft 2026-2027 Regional Plan; and
- (b) resolves to formally put the Draft 2026-2027 Regional Plan out to public consultation in accordance with Section 35(3)(c) of the *Local Government Act 2019*.

15.2 Remuneration Tribunal Determination on Allowances for Elected and Appointed Members

2026/46 RESOLVED (Councillor Samuel Evans/Councillor Edwin Nungumajbarr)

CARRIED

That Council:

- (a) receives and notes the Remuneration Tribunal's Determination for Allowances for Councillors and Local Authority Members; and
- (b) requests Tribunal to review its Determination pertaining to travel noting significant increase in fuel costs impacting Elected Member travel and engagement.

15.3 Grant Funding Acquittal

2026/47 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Sue Edwards)

CARRIED

That Council receives and notes the Regional and Remote Burial Areas Grant Funding 2023-24 Acquittal.

15.4 March 2026 Financial Report

2026/48 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

CARRIED

That Council receives and notes the Council's Financial Report as at 31 March 2026.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Programs Update**

2026/49 RESOLVED (Councillor Sue Edwards/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That Council:

- (a) receives and notes the Programs Update; and
- (b) requests scoping and procurement of multipurpose vehicles for Community Night Patrol noting cultural sensitivity requirements.

16.2 Aged Care and Disability Services Report

2026/50 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)

CARRIED

That Council:

- (a) receives and notes the Aged Care and Disability Report;

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**17.1 Major Projects Report**

2026/51 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That Council receives and notes the Major Projects Report.

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17.2 Local Authority Projects Update

2026/52 RESOLVED (Councillor Kathy-Anne Numamurdirdi/Councillor Sue Edwards) CARRIED

That Council:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates an additional \$8,000 of unallocated Local Authority Project Funding (LAPF) of the Bulman Local Authority towards the Goal Post project PR121;
- (c) allocates the remaining unallocated of the Robinson River Local Authority towards storage and funeral equipment noting the imminent expiry of LAPF by end of FY25-26.

meeting adjourned at 12:31 pm and resumed at 1:17 pm.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION**DECISION TO MOVE TO CLOSED SESSION**

2026/53 RESOLVED (Councillor Ash Garner/Councillor Sue Edwards) CARRIED

That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity. Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Expression of Interest – Independent Member, Finance and Infrastructure Committee

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.5 Malandarri Festival - Grants support

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

20.6 Rates Concessions – PID 503230,501718,501719 & 501456

Regulation 51(1)(b) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(b). It contains information about the personal circumstances of a resident or ratepayer.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

20.7 Logistical Dispositions

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

20.8 By-Election

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.9 Budget Review

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2

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*Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.
Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.*

20.1.1 Return to Open Meeting

2026/63 RESOLVED (Councillor Ash Garner/Councillor Kathy-Anne Numamurdirdi)

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING

The meeting closed at 3:18 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 25 February 2026 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 22 April 2026.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	13.1
TITLE	Numbulwar LA April YTD Finance Report
AUTHOR	Greg Evans, Financial Consultant

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 April 2026.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

ISSUES/OPTIONS/SWOT

There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

Operating Income:

Operating Income of \$3,351,676 was received YTD for Numbulwar against a budget of \$4,987,647 resulting in a variance of \$1,635,971. The variance largely as a result of timing of grant and contract revenue.

Operating Expenditure:

Total Operating Expenditure YTD of \$3,351,676 against a budget of \$4,987,647 the resulting total variance in operating expenditure of \$1,635,971. The variance is largely due to timing of expenses, changes in allocation methodology for internal cost allocations, and vacancies in staff.

Capital Expenditure:


There has been \$842,401 capital expenditure YTD against a budget of \$4,580,833 resulting in a variance of \$3,738,432. The variance is caused by the timing variance of the budget being spread evenly; however, a significant number of projects are scheduled to be completed in the last quarter of the financial year.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

{attachment-list}

Roper Gulf Regional Council Financial Report as at 30-April-2026 Numbulwar					
	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation
Income					
RGRC Contribution	416,482	0	416,482	0	RGRC Contribution
User Charges and Fees	337,078	457,399	-120,321	548,879	Timing of revenue
Grant Income	1,791,897	2,177,790	-385,894	2,613,348	Timing of grant income
Contract Fee Income	777,314	2,352,458	-1,575,144	2,822,949	Timing of revenue
Income Other	28,905	0	28,905	0	
Total Operating Income	3,351,676	4,987,647	-1,635,971	5,985,176	
Operating Expenditure					
Employment	1,056,094	1,871,653	-815,559	2,245,983	Timing of expenses and vacancies
Contract & Materials	226,982	764,001	-537,019	916,801	Timing of expenses
Asset Related	1,542	97,939	-96,396	117,526	Timing of expenses
Other Expenses	933,063	269,829	663,234	323,794	Timing of expenses
Banking & Finance	1,666	0	1,666	0	
Internal Charges	1,078,464	1,953,525	-875,061	2,344,230	Change in allocation methodology
Councillor Allowances	52,263	24,634	27,629	29,561	Timing of expenses
Local Authority Meeting Allowances	1,600	6,067	-4,467	7,280	
Total Expenditure	3,351,676	4,987,647	-1,635,971	5,985,177	
Operating Surplus/Deficit	0	0	0	0	
Total Capital Income					
RGRC Contribution	830,332	3,372,500	-2,542,168	4,047,000	
Capital Grant Income	12,069	1,208,333	-1,196,265	1,450,000	Delayed capex results in delayed grant funding
Total Capital Expenditure	842,401	4,580,833	-3,738,432	5,497,000	
Buildings	731,584	2,810,000	-2,078,416	3,372,000	Lot 156 demo & replace + Aged Care upgrade + Ablution block + Airport Toilet + Office
Infrastructure	110,817	754,167	-643,349	905,000	new landfill design + Cemetary + Minor Projects + Solar Lights
Plant & Equipment	0	16,667	-16,667	20,000	workshop equip
Roads	0	1,000,000	-1,000,000	1,200,000	Clinic Road
Net Operating Position	0	0	0	0	

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	14.1
TITLE	Council Services Manager Report
AUTHOR	Paul Jeffs, Council Services Manager

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Council Services Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

BACKGROUND

This report provides the Numbulwar Local Authority with an overview of council remote service delivery within the Numbulwar community.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

Core Services

111 – Councils Services General

- Council Office has been opened, and all services are being delivered
- Aerodrome inspections for nighttime emergency Care Flight call outs
- Wheelie bin audit has been completed
- Mail is delivered daily to the community; Mail plane delivers mail every Monday and the Barge once per week with the schedule subject to change.
- Recruitment for Centre Agent, Media Officer, Youth Reconnect Officer are currently advertised.
- The Aged Care and Disability Coordinator role has been filled, and Michelle started 3 weeks ago.
- Community Safety Coordinator has commenced. Council Services Manager and Senior Administration Officer arrived in Numbulwar in March.
- Casuals have started for the Municipal Team, Sport and Recreation and Office
- Vets visited during the month of April
- Reconciliation day, 27th May was celebrated on the beach with games for the kids, weaving, spear and digeridoo making and a BBQ
- Mayor Jack, David and Cindy came on the 25th for a meeting with the community and the Immigration dept, to find information for Pawun
- Anglicare visited community on the 21st
- Health, Disability and Aging came to visit Aged care
- We had a visit from Selina Ubo

160 – Municipal Services

- All Municipal services are being delivered
- Rubbish collection is scheduled for every Monday and Thursday
- The Municipal team has been doing their best to keep on top of Mowing and Whipper Snipping.
- A new spray unit has been ordered to assist with weed management within the community but has not arrived yet.
- Pothole maintenance has become quite difficult to keep on top of due to the wet season.

- The road works has started on the clinic road and pothole maintenance will be on going.
- Residence seeking car removal need to present to the office and fill out a consent form before the Municipal Team can remove cars.
- Hard Rubbish removal has started to pick up any old appliances, beds, cupboard etc, once per fortnight in the community, Flyers have been displayed at the office for the commencement of this.
- After the cyclone in March the Muns boys have been cleaning up the community. Moving/cutting fallen trees and general debris.

Agency Services

350 – Centrelink

- Centrelink has been opened and operational daily for the community.
- Four Centrelink agents have been to community 26th – 29th May

342 – Age Care

- Age Care services continue to be delivered in Numbulwar, with the clients receiving all services as per care plans.
- The Aged Care and Disability Coordinator is now in community.
- Aged care is currently providing 24 clients in the Numbulwar community. This includes breakfast and lunch delivered daily and assisting clients with any Transport needed and a laundry services.
- Health, Disability and Aging came to visit Aged care
- The builders for the new centre should be out by 1st June.

404 – Indigenous Sports and Recreation

- New Community Safety Coordinator, Matty/Bruce Bremner started working with us
- Sport and recreation have been operational most days with great attendance
- Organising sports programs for the year, Deadly Hair Dudes, Basketball,

401 – Night Patrol

- Night Patrol now run all night till 6am
- There are two shifts
- They were able to prevent break ins to the school and the store
- They also found the ones responsible for the break ins and the stolen Art centre car

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

<enter text here>

ATTACHMENTS

Nil

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT



ITEM NUMBER	15.1
TITLE	Local Authority Projects Update Report
AUTHOR	Luke HADDOW, General Manager Infrastructure Services and Planning

RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Local Authority Projects Update report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

Since 2014 the Numbulwar Local Authority has received a total of \$1,227,356.00 from the Northern Territory Government for the Local Authority Project Fund. Annual allocations are based on a formula related to population. To date the Numbulwar Local Authority has allocated \$1,270,670.91 towards local authority projects.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA funding report updated 25 May 2026.

FINANCIAL CONSIDERATIONS

Unallocated Funds

Nil.

ATTACHMENTS

{attachment-list}

Numbulwar Local Authority Project Funding						25 May 2026		
Funds received from Department					\$	1,227,356.00		
Funds allocated to projects by Local Authority Members					\$	1,270,670.91		
Surplus/(Deficit) from completed projects					\$	41,696.73		
Remaining Unallocated funds					\$	(1,618.18)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR88	Existing Cemetery Works	Scope, design survey and install all appropriate items to maintain current cemetery, in order to preserve the site.	\$ 422,322.27	\$ 124,420.10	Consultancy Fee: \$14,012.50 Consultancy Fee: \$19512.60 Consultancy Fee: \$87828.00 Consultancy Fee: \$3067.00	\$ 297,902.17	<p>28/08/2024: (OMC) reallocated \$85088.18 from Toilets at Airport and \$337,234.09 from Sports Precinct upgrade towards new project- Existing cemetery Works.</p> <p>11/12/2024: PO raised for design & ground penetration radar. Fencing and retaining wall design received and being reviewed.</p> <p>18/02/2025: Fencing materials have been ordered, awaiting delivery.</p> <p>21/02/2025 Existing Cemetery – design works and surveying has been undertaken. The GPS coordinates for each burial site have been recorded. Works will soon commence with Council CDP to manufacture memorial headstones for each site. Alternatively, the LA may wish for crosses to be used.</p> <p><i>Bennett Architects have requested that a resolution be passed by the Local Authority to confirm that the community has been consulted with regarding the new cemetery site and confirmation that the site identified is suitable. Please see attached map for reference.</i></p> <p>16/04/2025: Discussion around the retaining wall due to concerns regarding the fine sand. Further discussion is needed regarding headstones or crosses.</p> <p>15/07/2025: Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community.</p> <p><i>Alternative to "retaining wall" proposed. Dune retention consist of Geotextile fabric and additional trees and shrubs consistent with the area.</i></p> <p>20/08/2025: Designs to be table for approval of the fence and the dune stablation.</p> <p>03/09/2025: The local Authority resolves to selected the current design work presented on 03 September to progress as the main focus.</p>
15/09/2023	PR62	Shade structure and seating	six seating sites and shade structures	\$ 60,000.00	\$ 15,767.94	Shade Structure: \$8750.25 Shade Structure: \$8750.24 Seating for Numbulwar x6: \$6387.76 Freight to Katherine: \$2079.00 Wrong Costing: + \$10,199.31	\$ 44,232.06	<p>15/09/2023: \$60,000 towards six shade structure and seating at various parks.</p> <p>18/02/2025: Four structure sites have been identified and awaiting contractor to provide quote to install.</p> <p>17/09/2025: ongoing contractors availability issues</p>
15/09/2023	PR63	Solar Lights	Four solar lights in park to be installed	\$ 40,000.00	\$ 15,939.60	Concrete: \$1125.00 4 x solar lights: 13360.00 freight to Katherine: \$1050.00 freight to Numbulwar: \$404.60	\$ 24,060.40	<p>15/09/2023: LA allocated \$40,000 towards one solar light in each park.</p> <p>18/02/2025: One Light to be installed at each of the four shade structures</p> <p>17/09/2025: being completed at the same time as the shade structure; ongoing contractors availability issues</p> <p>28/10/2025: Awaiting Engineering design for footings.</p>

15/09/2023	PR64	Large solar light	One Large solar light to be installed at the top of the boat ramp	\$ 15,000.00	\$ 8,654.60	Concrete: \$750.00 1 Large Solar Light: \$5550.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 6,345.40	15/09/2023: LA allocated \$15,000 large luminious solar light at the top of boat ramp. 18/02/2025: Light to be installed on concrete block. Require cages from Numbulwar to allow blocks to be manufactured. 04/04/2025: Cage has been retrieved from Numbulwar. Concrete block to be design and quoted. 17/09/22025: ongoing contractors availability issues 28/10/2025: Awaiting Engineering design for footings.
15/09/2023	PR67	Large solar lights x 3	Three solar lights located from Newtown to mission area require maintenance.	\$ 40,000.00	\$ 16,435.00	Concrete: \$1125.00 3 x solar lights: \$13360.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 23,565.00	15/09/2023: LA allocated 40k for installing 3 large solar lights along dirt road from newtown to mission area. 18/02/2025: 2 of the 3 existing lights have been repaired. Last one to be repaired once access is available. 17/09/22025: ongoing contractors availability issues
5/03/2025		BBQ	Community festivities	\$ 5,000.00				05/03/2025: The LA allocates \$5000 for a community BBQ. 23/02/2026: Awaiting invoices to complete project
Total allocation for current projects				\$ 582,322.27	\$ 181,217.24			
Total for Completed projects				\$ 688,348.64	\$ 668,348.64			
Grand Total				\$ 1,270,670.91	\$ 849,565.88			

