



AGENDA MANYALLALUK LOCAL AUTHORITY

MONDAY 12 JANUARY 2026

Notice is given that the next Manyallaluk Local Authority of the Roper Gulf Regional Council will be held on:

Monday 12 January 2026 at 2:30 pm
Roper Gulf Regional Council Service Delivery Centre-Manyallaluk (Eva Valley)
Or

Or Via Microsoft Teams Meeting
Meeting ID: 436 485 868 053 66
Passcode: Tb7kn7WW

[Join the meeting now](#)

Or please call (audio only)

[+61 2 8320 9269](#)

When prompted, enter Conference ID: 641 685 373#

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read "David Hurst".

David HURST
CHIEF EXECUTIVE OFFICER

MANYALLALUK CURRENT MEMBERSHIP:**Appointed Members**

1. Councillor Preston LEE;
2. Eileen AVELUM; (Chairperson)
3. Elena LAWRENCE;
4. Benjamin ULAMARI;
5. Sherese DOOLEY;
6. Alison ANDREWS; and
7. Richard MILLER.

MEMBERS: 7

QUORUM: 4 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	PRESENT MEMBERS/STAFF/GUESTS.....	5
2	MEETING OPENED.....	5
3	WELCOME TO COUNTRY.....	5
4	APOLOGIES AND LEAVE OF ABSENCE.....	5
5	QUESTIONS FROM THE PUBLIC.....	5
6	CONFIRMATION OF PREVIOUS MINUTES.....	5
	6.1 Manyallaluk Local Authority Meeting Previous Minutes.....	5
7	BUSINESS ARISING FROM PREVIOUS MINUTES.....	11
	7.1 Action List.....	11
8	CALL FOR ITEMS OF OTHER GENERAL BUSINESS.....	13
9	DISCLOSURE OF INTEREST.....	13
10	INCOMING CORRESPONDENCE.....	13
11	OUTGOING CORRESPONDENCE.....	13
12	EXECUTIVE REPORTS.....	13
	12.1 Local Authority Member Attendance Report.....	13
	12.2 Elected Member Report.....	14
	12.3 Town Priorities.....	25
13	CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT.....	26
	13.1 Manyallaluk LA November YTD Finance Report.....	26
14	COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT.....	28
	14.1 Community Services Manager Report.....	28
15	INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT.....	29
	15.1 Manyallaluk Local Authority Projects Report.....	29
16	CLOSE OF MEETING.....	32

NB *The page numbers on this index may be inaccurate due to current software formatting issues.*



CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 6.1
TITLE Manyallaluk Local Authority Meeting Previous Minutes
AUTHOR Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Manyallaluk Local Authority confirms the minutes from the meeting held on Monday, 13 October 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Manyallaluk Local Authority met with **QUORUM** meeting on Monday, 13 October 2025. Attached are the recorded minutes for the Local Authority to review.

ISSUES/OPTIONS/SWOT

That the next Manyallaluk Local Authority Meeting is scheduled to be held on Monday, 30 March 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. MAN MIN 13102025 Unconfirmed [6.1.1 - 5 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, MANYALLALUK LOCAL AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-MANYALLALUK (EVA VALLEY) MANYALLALUK NT ON MONDAY 13 OCTOBER 2025 AT 2:30 PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor Preston LEE;
- Eileen AVELUM (Chairperson);
- Benjamin ULAMARI;
- Sherese DOOLEY; and
- Richard MILLER.

Staff

- David HURST, Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Liam FARRELL, Operations Manager;
- Cameron INGHAM, Council Services Manager; and
- Daniele PIGA, Governance Coordinator (minute secretary).

Guests

Nil.

2 MEETING OPENED

The Manyallaluk Local Authority opened at 2:30 pm with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

MAN Q/2025-30 RESOLVED (Councillor Preston Lee/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority accepts the tendered apologies from Elena LAWRENCE and Alison ANDREWS

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Manyallaluk Local Authority Meeting Previous Minutes

MAN Q/2025-31 RESOLVED (LA Member Benjamin Ulamari/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority:

- (a) confirms the minutes from the meeting held on Tuesday, 01 July 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings; and
- (b) requests for Local Authority Meetings not to be held 01 July or during any main event in Katherine Region such as Barunga Festival, Katherine Show, Territory Day.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

MAN Q/2025-32 RESOLVED (LA Member Sherese Dooley/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

MAN Q/2025-33 RESOLVED (LA Member Benjamin Ulamari/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

MAN Q/2025-34 RESOLVED (Councillor Preston Lee/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Elected Member Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Manyallaluk LA August YTD Finance Report

MAN Q/2025-35 RESOLVED (LA Member Eileen Avelum/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 August 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Council Services Manager Report

MAN Q/2025-36 RESOLVED (LA Member Benjamin Ulamari/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Council Services Manager Report; and
- (b) expresses its concerns pertaining to street lights failure causing inadequate lightning;
- (c) requests for urgent street lightning repairs to be carried out; and

- (d) requests for the Chief Executive Officer to raise concerns pertaining to dangerous dead trees in Lot 8 with Department of Housing, Local Government and Community Development.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Manyallaluk Local Authority Projects Update

MAN Q/2025-37 RESOLVED (LA Member Eileen Avelum/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Manyallaluk Local Authority Projects Update Report; and
- (b) requests Chief Executive Officer to enquire with RISE Ventures pertaining to the social store opening in Manyallaluk.

16 CLOSE OF MEETING

The meeting closed at 3:03 pm.

This page and the proceeding pages are the Minutes of the Manyallaluk Local Authority Meeting held on Monday, 13 October 2025 and confirmed.

Chairperson
Confirmed on 05 January 2026

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Action List
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Manyallaluk Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff.

The Action List is a non-authoritative reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each resolved matter.

ACTION LIST

	MEETING DATE	REPORTING MECHANISM
14.1 Council Services Manager Report MAN Q/2025-36 RESOLVED (LA Member Benjamin Ulamari/LA Member Sherese Dooley) CARRIED That the Manyallaluk Local Authority: (a) receives and notes the Council Services Manager Report; and (b) expresses its concerns pertaining to street lights failure causing inadequate lightning; (c) requests for urgent street lightning repairs to be carried out; and (d) requests for the Chief Executive Officer to raise concerns pertaining to dangerous dead trees in Lot 8 with Department of Housing, Local Government and Community Development.	13 October 2025	In Progress
15.1 Manyallaluk Local Authority Projects Update MAN Q/2025-37 RESOLVED (LA Member Eileen Avelum/LA Member Sherese Dooley) CARRIED That the Manyallaluk Local Authority: (a) receives and notes the Manyallaluk Local Authority Projects Update Report; and	13 October 2025	Pending

- (b) requests Chief Executive Officer to enquire with RISE Ventures pertaining to the social store opening in Manyallaluk.

ATTACHMENTS

Nil



EXECUTIVE REPORTS

ITEM NUMBER 12.1
TITLE Local Authority Member Attendance Report
AUTHOR Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Manyallaluk Local Authority receives and notes the Local Authority Member Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorization.

Local Authority Member Attendance

Local Authority Meeting Members	06 January 2025	01 April 2025	01 July 2025	13 October 2025
Councillor Preston LEE	-	-	Appointed at 25 September 2025 OMC	P
Elena LAWRENCE	AP	P	AP	AP
Eileen AVELUM	P	AP	P	P
Sherese DOOLEY	P	P	AP	P
Benjamin ULAMARI	P	P	AP	P
Alison ANDREWS	AP	P	P	AP
Richard MILLER	P	AP	AP	P

Key
 P Present at LA
 AP Apology given and accepted by LA
 NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

EXECUTIVE REPORTS

ITEM NUMBER	12.2
TITLE	Elected Member Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That the Manyallaluk Local Authority receives and notes the Elected Member Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ISSUES/OPTIONS/SWOT

ORDINARY MEETING OF COUNCIL – 17 December 2025

At this Meeting, Council received and noted the Nyirrangulung Ward Report and did not accept the nomination of Andrea ANDREWS for the Barunga Local Authority.

Council requested the Chief Executive Officer to ascertain the Maranboy Police Station staffing situation and noted the renaming of the Edith River Bridge to the Mike REED Bridge request from Member of Katherine, and requests for Traditional Owners to be consulted on the matter before any further deliberations.

Following Major Projects were discussed at this meeting:

Completed Projects 2025:

- Bulman Dump Fencing – PR39
- Bulman Dump Road Upgrade PR117
- Bulman Staff Housing – PR80

Projects in Progress:

Barunga Upgrades to Sport and Recreation Hall – PR125

Structural report received 22.05.25 and forwarded to building certifier.

Awaiting detailed design from certifier

Barunga Statement Memorial Project – PR12

100% design documentation completed. Funding to be sourced to proceed.

Barunga Night Patrol Building Installation – PR86

Have received Letter of no objection for RGRC to utilise new lot for Night Patrol, letter sent to Upside Planning to move forward on DCA process. DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works. PO raised to CAT Contracting for SSP Design and Power Water Approval.

Barunga River Pump Relocation – PR16

Awaiting plumbers recommendations on pump location and suitability.

Barunga Oval upgrade to AFLNT standards - PR103

Awaiting AFL NT to confirm site visit to assess oval. Deloitte have been engaged to assist with scoping and sourcing funding to upgrade the facilities. Changeroom design ideas to be presented to Council.(attachment)

Wugularr (Beswick) Cameron / Maddigan Intersection & Road Upgrade – PR79

TPM have completed site investigations and preliminary designs. Met with projects team and will be providing more detailed designs. New Roads Manager is reviewing and compiling project scopes in conjunction with TPM.

Weemol Playground and Basketball Court PR104

Site visit completed 8/5/25. Currently working on a suitable location. A tree will need to be removed to fit the full-size court.

A new AAPA certificate including TO consultation required to address tree. Currently underway. Alternative location on the block being investigated.

Bulman Community Ablution Block – PR06

Works currently underway. Slab due to be poured on 09/12/25. Building works due to be completed before Christmas.

Manyallaluk Cemetery Fencing – PR57

AAPA Received. Scoping to commence to price project.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 25 November 2025

The Finance and Infrastructure Committee consists of the following members:

- Awais UR REHMAN (Independent Member);
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Melissa ANDREWS-WURRAMARRBA;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR; and
- Councillor Ash GARNER.

There was no topics of discussion in relation to the Nyirrangulung Ward at the Finance and Infrastructure Committee Meeting.

AUDIT AND RISK COMMITTEE MEETING – 20 October 2025

The Audit and Risk Committee Meeting consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLDSMITH (Independent Member);
- Councillor Preston LEE; and
- Councillor Samuel EVANS.

There was no topics of discussion in relation to the Nyirrangulung Ward at the Audit and Risk Committee Meeting.

UPCOMING COUNCIL MEETINGS

21 January 2026 at 9:00 am	Finance and Infrastructure Committee Meeting	RGRC Support Centre Katherine
18 February 2026 at 10:00 am	Audit and Risk Committee Meeting	RGRC Support Centre Katherine
25 February 2026 at 8:30 am	Ordinary Meeting of Council	RGRC Service Delivery Centre Mataranka

Unless indicated otherwise, all Council meetings are open to the public.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Barunga Local Authority	<i>1</i>
Wugularr Local Authority	<i>0</i>
Bulman Local Authority	<i>0</i>
Manyallaluk Local Authority	<i>0</i>

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 17122025 UNCONFIRMED [12.2.1 - 8 pages]



MINUTES OF THE ORDINARY MEETING OF THE ROPER GULF REGIONAL COUNCIL, HELD
AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL SUPPORT CENTRE
2 CRAWFORD STREET, KATHERINE, NT ON WEDNESDAY 17 DECEMBER 2025 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Ash GARNER;
- Councillor Samuel EVANS;
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Bhumika ADHIKARI, Governance Engagement Coordinator; and
- Daniele PIGA, Governance Coordinator (minute secretary).

1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference).

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:35 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

At request of Mayor Tony JACK, Council observed one minute's silence out of respect for the victims of the Bondi Beach terrorist attack and their families.

Councillor Michelle FARRELL formally sworn-in by Mayor and Chief Executive Officer by reciting the Affirmation of Office. The Mayor, Deputy Mayor, Councillors and Staff formally congratulated Councillor Michelle FARRELL and welcomed her to Council.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

4.1 Apologies and Leave of Absence**2025/209 RESOLVED (Councillor Sue Edwards/Councillor Edwin Nungumajbarr)****CARRIED**

That Council accepts the tendered apologies from Councillors John DALYWATER and Melissa ANDREWS-WURRAMARRBA.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Confirmation of Previous Minutes****2025/210 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council receives and notes the minutes from its Ordinary Meeting held on Wednesday, 22 October 2025.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List****2025/211 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 PREVIOUS COMMITTEE MEETING MINUTES**8.1 Previous Committee Meeting Minutes****2025/212 RESOLVED (Councillor Samuel Evans/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Previous Committee Meeting Minutes;
- (b) invites Awais UR REHMAN, Independent Member of the Finance and Infrastructure Committee to attend the first Committee Meeting of Calendar Year 6 in-person; and
- (c) invites Ian SWAN, Claudia GOLDSMITH and Carolyn EAGLE, Independent Members of the Audit and Risk Committee to attend the June 2026 Committee Meeting in-person.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Councillors Michelle FARRELL, Edwin NUNGGUMAJBARR and Samuel EVANS declared a conflict of interest at Item 20.8.

11 INCOMING CORRESPONDENCE**11.1 Incoming Correspondence****2025/213 RESOLVED (Deputy Mayor Helen Lee/Councillor Des Barritt)****CARRIED**

That Council:

- (a) accepts the Incoming Correspondence Report;

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

- (b) receives and notes the Contract Variation for the Active Regional and Remote Communities Program from the Northern Territory Government;
- (c) approves the Chief Executive Officer to sign the Contract Variation Agreement with the Northern Territory Government;
- (d) approves the use of the Common Seal on the funding agreement documents;
- (e) directs the Chief Executive Officer to compile and supply a response to Local Government Funding and Fiscal Sustainability Inquiry (Cth);
- (f) requests the Chief Executive Officer to ascertain the Maranboy Police Station staffing situation;
- (g) receives and notes the renaming of the Edith River Bridge to the Mike REED Bridge request from Member of Katherine, and requests for Traditional Owners to be consulted on the matter before any further deliberations; and
- (h) agrees to assist the Mataranka Fishing Club with the installation of guttering and fencing as per its request.

12 OUTGOING CORRESPONDENCE

12.1 Outgoing Correspondence

2025/214 **RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)** **CARRIED**

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS

13.1 Nyirranggulung Ward Report

2025/215 **RESOLVED (Councillor Preston Lee/Councillor Michelle Farrell)** **CARRIED**

That Council:

- (a) receives and notes the Nyirranggulung Ward Report; and
- (b) does not accept the nomination of Andrea ANDREWS for the Barunga Local Authority.

Councillor Samuel Evans left the meeting at 9:10 am.

Councillor Samuel Evans returned to the meeting at 9:12 am.

13.2 Never Never Ward Report

2025/216 **RESOLVED (Councillor Sue Edwards/Councillor Edwin Nungumajbarr)** **CARRIED**

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Jilkminggan Local Authority Meeting held on Tuesday, 04 November 2025;
- (c) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 04 November 2025;
- (d) approves the recommendations from the Hodgson Downs (Minyerri) Local Authority Meeting held on Monday, 01 December 2025;
- (e) notes the resignation of Alesha SANDY as a Member of the Jilkminggan Local Authority;
- (f) accepts the nominations of Helen HAWKINS and Lorretta GIBSON and appoints them as members of the Mataranka Local Authority and declines the nomination of David EAST;
- (g) requests scoping of Council's asset dispositions in Mataranka;
- (h) establishes the Mataranka Citizen of the Year Committee, to assess and nominate candidates for the Citizen of the year, to be ratified by the Mayor;
- (i) appoints Mayor Tony JACK, Councillor Des BARRITT and Councillor Sue EDWARDS to the above; and
- (j) requests Chief Executive Officer to ascertain and address the Department of Logistics and Infrastructure (DLI) safety hazards on Roper Creek Bridge arising overgrown vegetation and lack of signage.

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

*Deputy Mayor Helen Lee left the meeting at 9:26 am.
Deputy Mayor Helen Lee returned to the meeting at 9:28 am.*

13.3 Numbulwar Numburindi Ward Report

2025/217 RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Michelle Farrell) CARRIED

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the recommendations from the Numbulwar Local Authority meeting held on Wednesday, 03 December 2025;
- (c) requests the Chief Executive Officer to invite Department of Education (Cth) decision-makers to attend the early child care centres throughout the Council's Region with Council to supply accommodation and intra-Region transport; and
- (d) rescinds the membership of Amanda NGALMI from the Numbulwar Local Authority.

*Councillor Des Barritt left the meeting at 9:36 am.
Councillor Des Barritt returned to the meeting at 9:36 am.*

13.4 Yugul Mangi Ward Report

2025/218 RESOLVED (Councillor Patricia Farrell/Councillor Kathy-Anne Numamurdirdi) CARRIED

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) approves the recommendation from the Ngukurr Local Authority Meeting held on Tuesday, 02 December 2025;
- (c) approves the recommendation from the Urapunga Local Authority Meeting held on Tuesday, 02 December 2025; and
- (d) directs the Chief Executive Officer to continue advocacy for telecommunication, especially Cellular Communications for the Urapunga Community.

*Councillor Edwin Nunggumajbarr left the meeting at 9:37 am.
Councillor Edwin Nunggumajbarr returned to the meeting at 9:39 am.*

13.5 South West Gulf Ward Report

2025/219 RESOLVED (Councillor Ash Garner/Councillor Des Barritt) CARRIED

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) approves the recommendations from the Borrooloola Local Authority Meeting held on Thursday, 06 November 2025; and
- (c) rescinds the Membership of Gadrian HOOSAN from the Borrooloola Local Authority.

Meeting adjourned at 9:47 am and reconvened at 10:16 am.

14 EXECUTIVE REPORTS

14.1 Mayor's Report

2025/220 RESOLVED (Councillor Kathy-Anne Numamurdirdi/Councillor Edwin Nunggumajbarr) CARRIED

That Council:

- (a) receives and notes the Mayor's Report; and
- (b) invites Tessa MAYBERRY to attend all upcoming Gulf Region Local Authority Meetings commencing in 2026.

Councillor Samuel Evans left the meeting at 10:33 am.

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

14.2 Chief Executive Officer's Report**2025/221 RESOLVED (Councillor Ash Garner/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Chief Executive Officer's Report.

14.3 Council Meeting Attendance Report**2025/222 RESOLVED (Councillor Ash Garner/Deputy Mayor Helen Lee)****CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report; and
- (b) authorises the attendance of Elected Members at training workshops to be held on Thursday 18 December 2025 at the Council Chambers.

*Councillor Samuel Evans returned to the meeting at 10:35 am.***14.4 Calendar Meeting Schedule - Council, Committee and Local Authority Meetings****2025/223 RESOLVED (Councillor Ash Garner/Councillor Des Barritt)****CARRIED**

That Council approves the 2026 Meeting Schedule – Council (and Briefing Days), Committee and Local Authority Meetings as outlined in the Calendar (attached).

*Councillor Edwin Nungumajbarr left the meeting at 10:36 am.**Councillor Edwin Nungumajbarr returned to the meeting at 10:38 am.***14.5 ALGA Call for Motions - National General Assembly 2026****2025/224 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council:

- (a) resolves its formal motions for submission, and the composition of its Delegation to attend the Australian Local Government Association (ALGA) National General Assembly, scheduled to be held in Canberra from the 23 June 2026 to the 25 June 2026 (plus associated travel days); and
- (b) authorises the attendance of Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Sue EDWARDS, Edwin NUNGGUMAJBARR, Ash GARNER, Patricia FARRELL, Michelle FARRELL, Melissa ANDREWS, Samuel EVANS and Preston LEE.
- (c) Motions to comprise of:
 - i. Childcare Availability;
 - ii. Logistics Infrastructure;
 - iii. Water Security; and
 - iv. Appropriate Community Consultation.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Council Financial Report as at 30.11.2025****2025/225 RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)** **CARRIED**

That Council receives and notes the Council's Financial Report as at 30 November 2025.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Animal Management Research Proposal****2025/226 RESOLVED (Deputy Mayor Helen Lee/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the Animal Management Research Proposal Report;
- (b) endorses the Proposal; and
- (c) directs the Chief Executive Officer to compile and supply a Letter of Support for the same.

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

16.2 Programs Update**2025/227 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Programs Update Report.

*Councillor Patricia Farrell left the meeting at 11:06 am.**Councillor Patricia Farrell returned to the meeting at 11:09 am.***17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT****17.1 Allocation of WARM grant towards purchase of a Car Crusher****2025/228 RESOLVED (Councillor Samuel Evans/Councillor Edwin Nungumajbarr)****CARRIED**

That Council approves the allocation of the 25-26 WARM Grant of \$207,800.00 to the following project.

- \$207,800.00 towards the purchase of Car Crusher.

17.2 Local Authority Projects Update**2025/229 RESOLVED (Councillor Des Barritt/Councillor Preston Lee)****CARRIED**

That Council receives and notes the Local Authority Projects Update Report.

17.3 Major Projects Report**2025/230 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Samuel Evans)****CARRIED**

That Council receives and notes the Major Projects Report

Meeting adjourned at 11:32 am and reconvened at 12:50 pm.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION**DECISION TO MOVE TO CLOSED SESSION****2025/231 RESOLVED (Councillor Ash Garner/Deputy Mayor Helen Lee)****CARRIED**That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-**20.1 Confirmation of Previous Minutes Confidential Session***Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.***20.2 Action List***Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Chief Executive Officer Leave

Regulation 51(1)(a) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(a). It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

20.5 Aged Care and Disability Services Report

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 Workshop Rates Review

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.7 2025/2026 Budget Review

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

ORDINARY MEETING OF COUNCIL MINUTES

17 DECEMBER 2025

20.8 Prospective Memorandum

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.9 Urgent Remediation Works

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

20.1.1 Return to Open Meeting

2025/241 RESOLVED (Councillor Kathy-Anne Numamurdirid/Councillor Patricia Farrell) *CARRIED*

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

21 CLOSE OF MEETING

The meeting closed at 3:39 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 17 December 2025 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 25 February 2026.



EXECUTIVE REPORTS

ITEM NUMBER	12.3
TITLE	Town Priorities
AUTHOR	Cristian Coman, Manager Corporate Compliance

RECOMMENDATION

That the Manyallaluk Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

The prescribed functions of a Local Authority are tabled at Chapter 5 of the *Local Government Act 2019*, and include participation in the development of Council's Regional Plan for each Financial Year.

ISSUES/OPTIONS/SWOT

Council develops a Regional Plan annually to be adopted by no later than 30 June, that outlines its priorities and goals for the coming financial year and is inclusive of an allocated (and adopted) budget for the implementation of the same.

As part of the development of the Regional Plan (2026-27), the Manyallaluk Local Authority is requested to nominate priority projects for the Community, for Council to consider and assess as part of its goals for the Financial Year 2026-27.

The nominated town priorities will be assessed and ranked by Council as part of the Regional Plan development process, and will be put back to the Local Authority for review and comment as part of the draft Regional Plan consultation process.

N.b. Town priority projects are not dependent on Local Authority Project Funding.

FINANCIAL CONSIDERATIONS

Not Applicable (for nomination)

ATTACHMENTS

Nil



CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	13.1
TITLE	Manyallaluk LA November YTD Finance Report
AUTHOR	Greg Evans, Financial Consultant

RECOMMENDATION

That the Manyallaluk Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 November 2025.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

ISSUES/OPTIONS/SWOT

There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

Operating Income:

Operating Income of \$619,585 was received YTD for Manyallaluk against a budget of \$889,963 resulting in a variance of \$270,379. The variance largely as a result of timing of grant and contract revenue and should be corrected during the year.

Operating Expenditure:

Total Operating Expenditure for the year of \$619,585 against a budget of \$889,963 the resulting total variance in operating expenditure of \$270,378. The variance is largely due to timing of expenses, changes in allocation methodology for internal cost allocations, and vacancies in labour.

Capital Expenditure:

There has been nil Capital expenditure for the year against a budget of \$18,027 the resulting in a variance of \$18,027. The variance is caused by the timing of minor projects and road maintenance.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Manyallaluk LA Rep November 2025 [13.1.1 - 1 page]



Roper Gulf Regional Council					
Financial Report as at					
30-November-2025					
Manyallaluk					
	YTD Actual (\$)	YTD Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation
Income					
RGRC Contribution	356,904	0	356,904	0	RGRC Untied Contribution, represents proportion of activity covered by untied grant funding.
User Charges and Fees	562	602	-40	1,444	Timing variance
Grant Income	233,086	820,969	-587,882	1,970,325	Grant recognition processing will be reviewed in January
Contract Fee Income	29,033	68,393	-39,360	164,144	Timing variance
Income Other	0	0	0	0	
Total Operating Income	619,585	889,963	-270,379	2,135,912	
Operating Expenditure					
Employment	210,457	271,798	-61,341	652,314	Timing Variance
Contract & Materials	125,550	275,653	-150,102	661,567	Timing Variance
Asset Related	0	16,245	-16,245	38,987	Depreciation now costed at corporate level, budget to be corrected in February
Other Expenses	114,327	48,194	66,133	115,666	Rent expense timing variance
Banking & Finance	38	18	20	42	
Internal Charges	167,813	275,023	-107,210	660,056	Allocations being reviewed in January
Councillor Allowance Exp	0	0	0	0	
Local Authority Meeting Allowance	1,400	3,033	-1,633	7,280	Timing Variance
Total Expenditure	619,585	889,963	-270,378	2,135,912	
Operating Surplus/Deficit	0	0	-1	0	
Capital Grant Income	0	0	0	0	
RGRC Reserves	0	18,027	-18,027	43,265	Timing Variance
Total Capital Expenditure	0	18,027	-18,027	43,265	Timing Variance
Net Operating Position	0	0	-1	0	



COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	14.1
TITLE	Community Services Manager Report
AUTHOR	Samantha Wright, Relief Council Services Manager

RECOMMENDATION

That the Manyallaluk Local Authority receives and notes the Council Services Report.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

BACKGROUND

This Report provides the Manyallaluk Local Authority with an overview of council remote services delivery within the Manyallaluk Community

111 – Council Services General

- The Council Office has been opened and operational
- Mail has been delivered to the community weekly

160 - Municipal Services

- Municipal Services are continuing to be delivered
- The Municipal team are focusing on maintaining the parks and gardens within the community

Agency Services

350 – Centrelink

- Centrelink has been opened and operational for self-serve only

ISSUES/OPTIONS/SWOT

Night Patrol and sport and recreations programs are unable to be delivered at this time. This is due to a lack of staff. If there is anyone looking for a position in this area, please encourage them to reach out and apply.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	15.1
TITLE	Manyallaluk Local Authority Projects Report
AUTHOR	Luke Hadow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That the Manyallaluk Local Authority receives and notes the Local Authority Projects Update Report

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

Since 2014 the Manyallaluk Local Authority has received a total of \$121,878 from the Northern Territory Government and \$37,000 from the Council for the Local Authority Project Fund. Annual allocation is based on a formula related to population. To date the Manyallaluk Local Authority has allocated \$173,009.24 including surplus funds available from completed projects.

ISSUES/OPTIONS/SWOT

Please refer to the attached LA funding report as at 05 January 2026.

FINANCIAL CONSIDERATIONS

Unallocated Funds

ATTACHMENTS

1. Unallocated Funds [15.1.1 - 1 page]
2. Manyallaluk LA Projects [15.1.2 - 1 page]

Unallocated Funds		5 January 2026
Communities	Remaining Unallocated funds	2023-2024 Fund
Barunga	\$ 22,268.04	\$53,700 expiry 30 June 2026
Wugularr	\$ 44,903.65	\$75,500 expiry 30 June 2026
Borrooloola	\$ 92,840.00	\$129,800 expiry 30 June 2026
Bulman/Weemol	\$ 109,818.90	\$41,400 expiry 30 June 2026
Hodgson Downs	\$ 146,691.49	\$86,100 expiry 30 June 2026
Jilkminggan	\$ 13,581.79	\$45,100 expiry 30 June 2026
Manyallaluk	\$ (14,131.24)	\$12,900 expiry 30 June 2026
Mataranka	\$ 81,006.56	\$52,400 expiry 30 June 2026
Ngukurr	\$ (5,077.63)	\$169,200 expiry 30 June 2026
Numbulwar	\$ (6,491.82)	\$158,800 expiry 30 June 2026
Urapunga	\$ 24,761.40	\$18,800 expiry 30 June 2026
Robinson River	\$ 37,959.09	\$32,500 expiry 30 June 2026

Manyallaluk Local Authority Project Funding						5 January 2026		
Funds Received from Department					\$	121,878.00		
Funds from Council					\$	37,000.00		
Funds allocated to projects by Local Authority Members					\$	173,009.24		
Surplus/(Deficit) from completed projects					\$	14,131.24		
Remaining Unallocated funds					\$	(14,131.24)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
3/04/2023	PR057	Fencing at Top Cemetery	purchase and installation of fencing the perimeter of the Top cemetery	\$ 78,393.58				<p>03/04/2023: LA provisionally allocated remaining funding, \$28,264.70 towards purchasing and installing mesh fence at the bottom cemetery.</p> <p>27/04/2023: OMC approves the Provisional recommendation from the 03/04/2023 Manyallaluk Local Authority Provisional Meeting minutes.</p> <p>03/07/2023: Quotation requests ongoing.</p> <p>02/10/2023: Quotations sort are over budget. LA reallocated from bottom cemetery to Top cemetery.</p> <p>15/01/2024: Quotes obtained are higher than allocation. Recommendation included in OMC report for resolution.</p> <p>28/08/2024: OMC allocated \$28264.70 towards AAPA clearance for this project and allocated remaining \$13,128.88 from LA unallocated funds towards it and also allocated extra \$37,000 from the council funds to this project.</p> <p>18/02/2025: Quotation request ongoing.</p> <p>07/03/2025: some materials have been procured. AAPA has been applied for. Currently awaiting progression.</p> <p>04/04/2025: Received AAPA quote, which has been authorised.</p> <p>28/10/2025: Received and processed invoice. Awaiting final clearance documentation.</p> <p>21/11/2025: AAPA Received. Scoping for fence replacement to commence.</p>
Total allocation for current projects				\$ 78,393.58	\$ -			
Total for Completed projects				\$ 94,615.66	\$ 80,484.42		\$ 14,131.24	
Grand Total				\$ 173,009.24	\$ 80,484.42		\$ 14,131.24	