



AGENDA BULMAN LOCAL AUTHORITY

FRIDAY 3 JULY 2026

Notice is given that the next Bulman Local Authority of the Roper Gulf Regional Council will be held on:

Friday 3 July 2026 at 10:00 am
Roper Gulf Regional Council Service Delivery Centre- Bulman and Weemol

Or via
Microsoft Teams Meeting
Meeting ID: 467 747 773 801 18
Passcode: 9b77C4Nw
[Join the meeting now](#)

Or please call (audio only)
[+61 2 8320 9269](#)
When prompted, enter Conference ID: 224 210 400#

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read 'David Hurst', is located in the bottom right corner of the page.

David HURST
CHIEF EXECUTIVE OFFICER

BULMAN CURRENT MEMBERSHIP:**Appointed Members**

1. Deputy Mayor Helen LEE;
2. Councillor John DALYWATER;
3. Councillor Preston LEE;
4. Charmain BRINJEN (Chairperson);
5. Spencer MARTIN;
6. Francis MURRY
7. Aiden LINDSAY;
8. Margaret LINDSAY;
9. Shantal MUNDAL.

MEMBERS: 9

QUORUM: 5 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijnul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	PRESENT MEMBERS/STAFF/GUESTS	6
2	MEETING OPENED	6
3	WELCOME TO COUNTRY	6
4	APOLOGIES AND LEAVE OF ABSENCE	6
5	QUESTIONS FROM THE PUBLIC.....	6
6	CONFIRMATION OF PREVIOUS MINUTES	6
	6.1 Bulman Local Authority Meeting Previous Minutes.....	6
7	BUSINESS ARISING FROM PREVIOUS MINUTES	11
	7.1 Action List.....	11
8	CALL FOR ITEMS OF OTHER GENERAL BUSINESS	12
9	DISCLOSURE OF INTEREST.....	12
10	INCOMING CORRESPONDENCE.....	12
11	OUTGOING CORRESPONDENCE.....	12
12	EXECUTIVE REPORTS	12
	12.1 Local Authority Member Attendance Report	12
	12.2 Elected Member Report	13
13	CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT.....	23
	13.1 Bulman LA May YTD Finance Report.....	23
14	COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT	25
	14.1 Council Services Manager Report	25
15	INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT	27
	15.1 Bulman Local Authority Projects Report	27
16	CLOSE OF MEETING	30

6 CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	6.1
TITLE	Bulman Local Authority Meeting Previous Minutes
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Bulman Local Authority confirms the minutes of the previous meeting held on Wednesday, 01 April 2026 and affirms them to be a true and accurate record of those meetings decisions and proceedings.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Bulman Local Authority met and held the Meeting with **QUORUM** on Wednesday, 01 April 2026. Attached are the recorded minutes for the Local Authority to review.

ISSUES/OPTIONS/SWOT

That the next Bulman Local Authority Meeting is scheduled to be held on Thursday, 08 October 2026.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. BUL MIN 01042026 [6.1.1 - 4 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, BULMAN LOCAL AUTHORITY
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-
BULMAN

ON WEDNESDAY 1 APRIL 2026 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor John DALYWATER (Chairperson at this meeting);
- Spencer MARTIN (arrived at 10:40 am at Item 12.1) (via audio/video conference);
- Francis MURRY;
- Aiden LINDSAY (arrived at 10:38 am at Item 12.1) (via audio/video conference); and
- Margaret LINDSAY.

1.2 Staff Members

- David HURST, Acting Chief Executive Officer (via audio/video conference);
- Tony HOPP, General Manager Community Services and Engagement (via audio/video conference);
- Cristian COMAN, Manager Corporate Compliance (via audio/video conference);
- Alicia MIRANDA, Council Services Manager (via audio/video conference);
- Susan WEDLOCK, Council Services Coordinator;
- Verona DALYWATER, Senior Administration Support officer;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary) (via audio/video conference);

1.3 Guests

- Mayor Tony JACK (via audio/video conference); and
- Sharon HEWITT, Census Engagement Manager.

2 MEETING OPENED

The Bulman Local Authority Meeting opened at 10:26 am as a **PROVISIONAL** meeting. The meeting later turned into **QUORUM** at 10:40 am. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

INTERIM ELECTION OF CHAIRPERSON

BUL P/2026-1 (LA Member Margaret Lindsay/LA Member Francis Murry)

CARRIED

That the Bulman Local Authority appoints Councillor John DALYWATER to Chair this meeting in the absence of Chairperson.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to the Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

BUL P/2026-2 (LA Member Margaret Lindsay/LA Member Francis Murry)

CARRIED

That the Bulman Local Authority provisionally accepts not tendered apologies from Selina ASHLEY, Charmain BRINJEN and Shantal MUNDAL noting the impact recent weather events.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Bulman Local Authority Meeting Previous Minutes

BUL P/2026-3 (Councillor John Dalywater/LA Member Francis Murry) CARRIED

That the Bulman Local Authority receives and notes the minutes of the previous meeting held on Thursday, 16 October 2025 and affirms them to be a true and accurate record of those meetings decisions and proceedings.

BUL Q/2026-7 (LA Member Spencer Martin/LA Member Francis Murry) CARRIED

That the Bulman Local Authority confirms the minutes of the previous meeting held on Thursday, 16 October 2025 and affirms them to be a true and accurate record of those meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

BUL P/2026-4 (LA Member Margaret Lindsay/Councillor John Dalywater) CARRIED

That the Bulman Local Authority:
(a) receives and notes the Action List; and
(b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Bulman Local Authority Meeting

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

BUL P/2026-5 (Councillor John Dalywater/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:
(a) receives and notes the Local Authority Member Attendance Report;
(b) notes Mayor’s concern over the lack attendance of Local Authority Members at previous meeting

BUL Q/2026-6 (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority move to Confirmation of Previous Minutes.

*Aiden LINDSEY joined the meeting at 10:38 am.
Spencer MARTIN joined the meeting at 10:40 am.*

Meeting turned into Quorum at 10:40 am.

12.2 Town Priorities

BUL Q/2026-8 (LA Member Spencer Martin/LA Member Margaret Lindsay) CARRIED

That the Bulman Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- Cemetery Access;
- Waste Management Facility fencing;
- Aerodrome security, amenity and connectivity;
- Community safety and beautification; and
- Weemol Road development;

12.3 Elected Member Report

BUL Q/2026-9 (Councillor John Dalywater/LA Member Francis Murry) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) requests Council to rescind the membership of Selina ASHLEY and reduce the size by one (1) for a total of eight (8) members.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Bulman LA February YTD Finance Report

BUL Q/2026-10 (LA Member Spencer Martin/LA Member Aiden Lindsay) CARRIED

That the Bulman Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 28 February 2026.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Council Services Manager Report

BUL Q/2026-11 (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority receives and notes the Council Services Manager Report

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Bulman Local Authority Projects Report

BUL Q/2026-12 (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates \$10,000 of Local Authority Project Funding towards Community barbeque festivities for upcoming event; and
- (c) allocates \$31,400 towards office extension.

16 DEPUTATIONS

Sharon HEWITT, Census Engagement Manager made a deputation to the Local Authority pertaining to upcoming (August 2026) Census.

17 CLOSE OF MEETING

The meeting closed at 11:30 am

This page and the preceding pages are the Minutes of the Bulman Local Authority Meeting, held on Wednesday, 01 April 2026 and confirmed.

 Chairperson
 Confirmed on 03 July 2026



7 BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 7.1
TITLE Action List
AUTHOR Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Bulman Local Authority:
 (a) receives and notes the Action List; and
 (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff.

The Action List is a non-authoritative reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each resolved matter.

ACTION LIST

14.1 Community Services Manager Report

BUL Q/2025-29 RESOLVED (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:
 (a) receives and notes the Council Services Manager Report; and
 (b) requests for additional Sporting and AusKick activities over holidays if practicable.

MEETING DATE **REPORT IN THE AGENDA**

16 October 2025 In-Progress

15.1 Bulman Local Authority Projects Update

BUL Q/2025-30 RESOLVED (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:
 (a) receives and notes the Local Authority Projects Update Report;
 (b) receives and notes the Certification of 2024-25 Local Authority Project Funding;
 (c) allocates an additional \$5,000 for the Oval Goal Post Replacement Project;
 (d) allocates an additional \$10,000 for the solar lighting Project;
 (e) allocates \$5,000 towards Community Christmas Festivities; and
 (f) receives and notes proposed office concept project as tabled and supports the design.

16 October 2025 In-Progress

15.1 Bulman Local Authority Projects Update

BUL Q/2026-12 (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:
 (a) receives and notes the Local Authority Projects Update Report;
 (b) allocates \$10,000 of Local Authority Project Funding towards Community barbeque festivities for upcoming event; and
 (c) allocates \$31,400 towards office extension.

01 April 2026

ATTACHMENTS

Nil



12 EXECUTIVE REPORTS

ITEM NUMBER 12.1
TITLE Local Authority Member Attendance Report
AUTHOR Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Bulman Local Authority receives and notes the Local Authority Member Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorization.

Local Authority Member Attendance

Local Authority Meeting Members	25 July 2025	16 October 2025	15 January 2026	01 April 2026
	Cancelled		Cancelled	
Deputy Mayor Helen LEE	-	-	-	Appointed at 2026 April OMC
Councillor John DALYWATER	-	AP	-	P
Councillor Preston LEE				Appointed at 2026 June OMC
Francis MURRY	-	P	-	P
Spencer MARTIN	-	P	-	P
Aiden LINDSAY	-	P	-	P
Margaret LINDSAY	-	P	-	P
Shantal MUNDAL	-	AP	-	AP
Charmaine BRINJEN	-	P	-	AP

Key
 P Present at LA
 AP Apology given and accepted by LA
 NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

{remove-from-minutes-end}

EXECUTIVE REPORTS

ITEM NUMBER	12.2
TITLE	Elected Member Report
AUTHOR	Bhumika Adhikari, Governance Engagement Coordinator

RECOMMENDATION

That the Bulman Local Authority receives and notes the Elected Member Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ISSUES/OPTIONS/SWOT

ORDINARY MEETING OF COUNCIL – 11 June 2026

At this meeting Council appointed Councillor Preston LEE to the Bulman Local Authority.

Projects on Hold:

Barunga Statement Memorial - Project Awaiting Funding– PR12

Projects in Progress:

Barunga Upgrades to Sport and Recreation Hall – PR125

New design received. Reviewing for suitability and budget availability.

Barunga Night Patrol Building Installation – PR86

Awaiting Power Water Approval.

Barunga River Pump Relocation – PR16

Procurement underway for replacement pump and new switchboard

Barunga Oval upgrade to AFLNT standards - PR103 Awaiting AFL NT to confirm site visit to assess oval. Deloitte have been engaged to assist with scoping and sourcing funding to upgrade the facilities. Changeroom design ideas presented to Council. Additional scoping being undertaken to develop comprehensive scope.

Wugularr (Beswick) Cameron / Maddigan Intersection & Road Upgrade – PR79

Works in progress

Bulman Community Ablution Block – PR06

Building practically complete. Awaiting water meter to be installed by Power Water.

Manyallaluk Cemetery Fencing – PR57

Grant received, procurement underway.

AUDIT AND RISK COMMITTEE MEETING – 12 June 2026

The Audit and Risk Committee Meeting (as of 25 September 2025) consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLDSMITH (Independent Member);
- Councillor Preston LEE; and
- Councillor Samuel EVANS.

There was no topics of discussion in relation to the Nyirrangulung Ward at the Audit and Risk Committee Meeting.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 20 May 2026

The Finance and Infrastructure Committee consists of the following members:

- David BLAIR (Independent Member);
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Michelle FARRELL;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR; and
- Councillor Ash GARNER.

There was no topics of discussion in relation to the Nyirrangulung Ward at the Finance and Infrastructure Committee Meeting.

UPCOMING COUNCIL MEETINGS

22 July 2026 at 8:30am	Finance and Infrastructure Committee Meeting	RGRC Support Centre Katherine
19 August 2026 at 10:00am	Audit and Risk Committee Meeting	RGRC Support Centre Katherine
26 August 2026 at 9:00am	Ordinary Meeting of Council	RGRC Service Delivery Centre Numbulwar

Unless indicated otherwise, all Council meetings are open to the public.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Barunga Local Authority	0
Wugularr Local Authority	0
Bulman Local Authority	0
Manyallaluk Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 11062026 [12.2.1 - 8 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL SUPPORT
CENTRE

2 CRAWFORD STREET, KATHERINE, NT ON THURSDAY 11 JUNE 2026 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Michelle FARRELL, *(joined at 10:18 am)*;
- Councillor Samuel EVANS;
- Councillor Patricia FARRELL, *(joined at 10:18 am)*;
- Councillor Preston LEE;
- Councillor Des BARRITT; and
- Councillor Sue EDWARDS.

Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Kellie JOHNSTON, Assets Manager;
- Chaturangi DIAS, Acting Finance Manager;
- Cristie GEER, Programs Manager; and
- Bhumika ADHIKARI, Governance Engagement Coordinator.

Guests

- Greg EVANS, Financial Consultant

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:58 am. The Mayor welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

2026/64 RESOLVED (Councillor Edwin Nungumajbarr/ Councillor Kathy-Anne Numamurdirdi) **CARRIED**

That Council accepts the tendered apologies from Councillor Michelle FARRELL, Patricia FARRELL, Councillor John DALYWATER and Councillor Ash GARNER.

n.b. Councillors Michelle FARRELL and Patricia FARRELL attended the Ordinary Meeting of Council at 1018hrs.

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 Confirmation of Previous Minutes**

2026/65 **RESOLVED (Councillor Samuel Evans/Councillor Des Barritt)** **CARRIED**
That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 22 April 2026.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 Action List**

2026/66 **RESOLVED (Councillor Sue Edwards/ Councillor Kathy-Anne Numamurdirdi)** **CARRIED**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 PREVIOUS COMMITTEE MEETING MINUTES**8.1 Previous Committee Meeting Minutes**

2026/67 **RESOLVED (Councillor Samuel Evans/ Councillor Kathy-Anne Numamurdirdi)** **CARRIED**

That Council receives and notes the Previous Committee Meeting Minutes.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Councillor Des BARRITT declared a Conflict of Interest at Item number 11.1.
Councillor Sue EDWARDS declared a Conflict of Interest at Item number 13.2.
Mayor Tony JACK declared a Conflict of Interest at Item number at item 13.5

11 INCOMING CORRESPONDENCE**11.1 Incoming Correspondence**

2026/68 **RESOLVED (Councillor Edwin Nungumajbarr/ Councillor Samuel Evans)** **CARRIED**

That Council:

- (a) accepts the Incoming Correspondence including the Certification of the Assessment Record as supplied by the Chief Executive Officer;
- (b) waives the fees request for Mataranka Better Half Club, in the event of annual Mataranka Campdraft; and
- (c) waives the fees request for Nathan "Whippy" Griggs' show.

Councilor Des BARRITT recused himself from the Meeting at 9:17 am, as he declared interest at item 11.1 and returned at 9:18 am, after the deliberations at which he had a conflict were resolved.

12 OUTGOING CORRESPONDENCE**12.1 Outgoing Correspondence**

2026/69 **RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)** **CARRIED**

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS

13.1 Nyirranggulong Ward Report

2026/70 **RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulong Ward Report; and
- (b) appoints Councillor Preston LEE to the Bulman Local Authority.

13.2 Never Never Ward Report

2026/71 **RESOLVED (Councillor Edwin Nungumajbarr/Deputy Mayor Helen Lee)**

CARRIED

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) does not accept the nomination of David John EAST for appointment as a Member of the Mataranka Local Authority;
- (c) approves the recommendations from the Jilkminggan Local Authority Meeting held on Tuesday, 05 May 2026;
- (d) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 05 May 2026;
- (e) approves the recommendations from the Hodgson Downs (Minyerri) Local Authority Meeting held on Monday, 01 June 2026;
- (f) considers the Jilkminggan Local Authority's request for Council's assistance to convey its concerns pertaining to inadequate and inappropriate funeral services within Jilkminggan; and rescinds the membership of Sonia ROBERTS from the Hodgson Downs (Minyerri) Local Authority;
- (h) invites Jilkminggan Community Aboriginal Corporation (JCAC) to Meet with the Mayor and the Ward Councillor to address common issues including cemeteries, service delivery, Community Roads and cooperation for community benefit, at a time nominated by the JCAC's board;
- (i) approves Councillor BARRITT's motion of future fees waiver and sponsorship, community grants requests to require public acknowledgment of Council as a condition of them being granted;
- (j) scopes community barbeque for Meetings of Electors if practical; and
- (k) requests for urgent road repairs to be carried out at Jilkminggan noting safety hazards, subject to tenure restrictions.

Councillor Sue EDWARDS declared interest at item 13.2 and left the Meeting at 9:27 am and returned at 9:49 am.

Councillor Preston Lee left the meeting at 10:11 am and returned at 10:14 am.

Councillor Samuel Evans left the meeting at 10:17 am and returned at 10:18 am.

Councillor Michelle FARRELL and Councillor Patricia FARRELL joined the meeting at 10:18 am.

Meeting adjourned at 10:19 am and reconvened at 11:22 am

13.3 Numbulwar Numburindi Ward Report

2026/72 **RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)**

CARRIED

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the Provisional Recommendations of the Numbulwar Local Authority Meeting held

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

- on Wednesday, 03 June 2026;
- (c) rescinds the membership of Douglas WUNUNGMURRA from the Numbulwar Local Authority; and
- (d) directs the Chief Executive Officer to commence the nomination process.

13.4 Yugul Mangi Ward Report

2026/73 RESOLVED (Councillor Des Barritt/Councillor Preston Lee)

CARRIED

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) appoints Clayton JOHN as a member of the Urapunga Local Authority;
- (c) notes the Danny DUNCAN's resignation from the Urapunga Local Authority;
- (d) approves the recommendations from the Ngukurr Local Authority Meeting held on Tuesday, 02 June 2026;
- (e) approves the recommendations from the Urapunga Local Authority Meeting held on Tuesday, 02 June 2026;
- (f) considers the Ngukurr Local Authority's request for Council to advocate for Outstations and Homelands support and maintenance, noting the Community frustration arising out of the inadequacy of current arrangements.

13.5 South West Gulf Ward Report

2026/74 RESOLVED (Councillor Des Barritt/ Councillor Edwin Nungumajbarr) CARRIED

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) appoints Dean JACK as a member of Robinson River Local Authority;
- (c) approves the recommendations from the Borroloola Local Authority Meeting held on Thursday, 07 May 2026;
- (d) authorises the Borroloola Local Authority's request for Council to advocate for slashing of Highway (Borroloola to Stuart Highway) and maintenance and grading with the Northern Territory Government; and
- (e) authorises the Borroloola Local Authority's request for Council to raise its concerns with the Northern Territory Government pertaining to insufficient road lighting creating dangerous potentially fatal conditions.

Mayor Tony JACK left the Meeting at 11:46 am as declared interest at item 13.5 and returned at 11:49 am.

14 EXECUTIVE REPORTS

14.1 Mayor's Report

2026/75 RESOLVED (Councillor Sue Edwards/ Councillor Edwin Nungumajbarr)

CARRIED

That Council receives and notes the Mayor's Report.

14.2 Chief Executive Officer's Report

2026/76 RESOLVED (Councillor Des Barritt/ Councillor Samuel Evans)

CARRIED

That Council receives and notes the Chief Executive Officer's Report, including the approved Community Grants (Round 2) that are as follows:

- (1) Borroloola Gulf show society;
- (2) Jilkminggan School - FAFT;
- (3) Numbulwar School;
- (4) Borroloola Amateur Race Club;
- (5) Urapunga op shop;
- (6) Ngukur Arts;
- (7) Numburindi Corporation

14.3 Council Meeting Attendance Report

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

2026/77 RESOLVED (Councillor Sue Edwards/ Councillor Edwin Nungumajbarr)**CARRIED**

That Council receives and notes the Council and Committee Meeting Attendance Report.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**15.1 Regional Plan 2026-27****2026/78 RESOLVED (Councillor Helen Lee/Councillor Sue Edwards)****CARRIED**That Council adopts the 2026-27 Regional Plan and all contents therein in accordance with Section 35 (1) of the *Local Government Act 2019* (the Act) and its statutory instruments, including:

- (a) Elected Member Allowances in accordance with Section 106 of the Act;
- (b) Declared Rates in accordance with Sections 237 and 238 of the Act, having been certified by the Chief Executive Officer in accordance with Regulation 29 of the *Local Government (General) Regulations 2021*;
- (c) Fees and Charges in accordance with Section 288 of the Act;
- (d) Budget for Financial Year 2026-27 in accordance with Section 203 of the Act; and
- (e) authorises the Chief Executive Officer to submit the finalised, adopted version of the Regional Plan 2026-27 to the Minister for Local Government.

15.2 May 2026 Financial Report**2026/79 RESOLVED (Councillor Samuel Evans/Councillor Des Barritt)****CARRIED**

That Council:

- (a) receives and notes the Council's Financial Report as at 22 May 2026, and
- (b) acknowledges the career progression and accreditation of Chaturangi DIAS, Acting Finance Manager, expressing its gratitude and appreciation for the same.

Meeting adjourned at 12:32 pm and reconvened at 1:26 pm.

15.3 Policy Revision**2026/80 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Preston Lee) CARRIED**

That Council:

- (a) Adopts the revised OCEO002 Financial Delegations Manual;
- (b) Adopts the revised FIN011 Investment Policy; and
- (c) Adopts the revised AS001 Fleet Procurement and Allocation Policy.

15.4 Cultural Safety Framework**2026/81 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the draft Cultural Safety Framework.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**16.1 Programs Update****2026/82 RESOLVED (Councillor Michelle Farrell/ Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council receives and notes the Programs Update report.

*Deputy Mayor Helen LEE left the meeting at 2:23 pm and returned at 2:24 pm.**Councillor Kathy-Anne Numamurdirdi left the meeting at 2:25 pm and returned at 2:29 pm.***16.2 Aged Care and Disability Services Report****2026/83 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)****CARRIED**

That Council:

- (a) receives and notes the Aged Care and Disability Report, and
- (b) acknowledges and thanks Ashab HASSANAR, Aged Care Coordinator in Mataranka for his efforts,

Councillor Des Barritt left the meeting at 2:32 pm and returned at 2:34 pm.

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

Deputy Mayor Helen Lee left the meeting at 2:33 pm and returned at 2:36 pm.

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

17.1 Major Projects Report

2026/84 **RESOLVED (Councillor Sue Edwards/Councillor Michelle Farrell)** **CARRIED**

That Council receives and notes the Major Projects Report

Meeting adjourned at 3:05 pm and reconvened at 3:18 pm.

17.2 LA Projects Report

2026/85 **RESOLVED (Councillor Kathy-Anne Numamurdiridi/ Councillor Des** **CARRIED**

Barritt)

That Council receives and notes the Local Authority Project report

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

20 CLOSED SESSION

DECISION TO MOVE TO CLOSED SESSION

2026/86 **RESOLVED (Councillor Patricia Farrell/Deputy Mayor Helen Lee)** **CARRIED**

That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the *Local Government Act 2019* and *General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e)*. It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the *Local Government Act 2019* and *General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e)*. It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the *Local Government Act 2019* and *General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d)*. It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the *Local Government Act 2019* and *General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e)*. It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Finance and Infrastructure Committee

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the *Local Government Act 2019* and *General Regulation 2021 Part (3) Administration - Division 2*

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interests.*

20.5 Contracts

Regulation 51(1)(c)(i) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.*

20.6 Regional and Remote Land Releases

Regulation 51(1)(d) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.*

20.7 Asset Disposal

Regulation 51(1)(c)(i) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person*

20.8 Elected Member Administration

Regulation 51(1)(c)(iii) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.*

Regulation 51(1)(e) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.9 Chief Executive Officer Leave

Regulation 51(1)(c)(iii) - *The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.*

20.1.1 Return to Open Meeting

2026/97 RESOLVED (Councillor Kathy-Anne Numamurdirdi/ Councillor Des Barritt)

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re-opened to the public.

21 CLOSE OF MEETING

The meeting closed at 4:21 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on Thursday, 11 June 2026 and will be confirmed at the next meeting.

ORDINARY MEETING OF COUNCIL MINUTES

11 JUNE 2026

Mayor Tony JACK
Confirmed on 26 August 2026

UNCONFIRMED

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER 13.1
TITLE Bulman LA May YTD Finance Report
AUTHOR Chathurangi Dias, Acting Finance Manager

RECOMMENDATION

That the Bulman Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 22 May 2026.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

ISSUES/OPTIONS/SWOT

There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

Operating Income:

Operating Income of \$1,777,404 was received YTD for Bulman against a budget of \$2,092,476 resulting in a variance of \$315,072. The variance largely as a result of timing of grant and contract revenue and should be corrected during the year.

Operating Expenditure:

Total Operating Expenditure for the year of \$1,777,404 against a budget of \$2,092,476 the resulting total variance in operating expenditure of \$315,072. The variance is largely due to timing of expenses, changes in allocation methodology for internal cost allocations, and vacancies in labour.

Capital Expenditure:


There has been \$690,009 Capital expenditure for the year against a budget of \$935,000 the resulting in a variance of \$244,991. The variance is caused by the timing of buildings, infrastructure and road projects.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Bulman LA Report 22 May 2026 [13.1.1 - 1 page]

Roper Gulf Regional Council					
Financial Report as at					
22-May-2026					
Bulman					
	YTD Actual (\$)	YTD Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation
Income					
RGRC Contribution	1,103,618	0	1,103,618	0	RGRC Untied Contribution, represents proportion of activity covered by untied grant funding.
User Charges and Fees	27,892	6,492	21,400	7,083	Timing variance
Grant Income	510,274	1,691,808	-1,181,534	1,845,609	Timing variance
Contract Fee Income	124,607	394,176	-269,569	430,010	Timing variance
Income Other	11,013	0	11,013	0	Insurance claims
Total Operating Income	1,777,404	2,092,476	-315,072	2,282,701	
Operating Expenditure					
Employment	796,892	1,078,648	-281,757	1,176,707	Staff vacancies
Contract & Materials	161,599	220,834	-59,235	240,910	Timing variance
Asset Related	0	63,978	-63,978	69,794	Depreciation now costed at corporate level, budget to be corrected in 2026/27
Other Expenses	325,413	154,086	171,327	168,094	Timing variance
Banking & Finance	1,036	39	997	42	
Internal Charges	467,021	545,959	-78,939	595,592	New budget allocation methodology
Councillor Allowance Exp	23,343	22,259	1,085	24,282	
Local Authority Meeting Allowance	2,100	6,673	-4,573	7,280	
Total Expenditure	1,777,404	2,092,476	-315,072	2,282,701	
Operating Surplus/Deficit	0	0	0	0	
Total Capital Income					
RGRC Contribution	0	146,667	-146,667	160,000	
Capital Grant Income	24,080	0	24,080	0	
Total Capital Expenditure	690,009	935,000	-244,991	1,020,000	
Buildings	514,364	412,500	101,864	450,000	Bulman staff housing - budget classification issue between Building and Infrastructure
Plant & Equipment	0	0	0	0	
Infrastructure	99,901	165,000	-65,099	180,000	Dump fencing + minor infrastructure
Roadworks	75,743	357,500	-281,757	390,000	Dump Road Upgrade
Net Operating Position	-665,929	-788,333	122,404	-860,000	

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	14.1
TITLE	Council Services Manager Report
AUTHOR	Samantha Wright, Relief Council Services Manager

RECOMMENDATION

That the Bulman Local Authority receives and notes the Council Services Manager Report

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

BACKGROUND

This report provides the Bulman Local Authority with an overview of council remote services delivery within the Bulman community.

111- Council Services General

- The Council office has been open and operational
- Recruitment is ongoing for a Media Officer and Cleaner
- Mail is continuing to be delivered to the community
- Weemol Road has been graded
- Staff training to commence in July
- Sasha Ashley has been appointed Community Safety Coordinator
- VOQ has been booked out with contractors and external stakeholders

160 – Municipal Services

- Municipal Services continue to be delivered to Bulman and Weemol
- The municipal team are continuing to focus on park and garden areas
- Rubbish collection is now scheduled for Mondays and Thursdays weekly
- Operations have been hindered due to vandalism to Machinery; The Municipal team have worked efficiently to keep on top of daily tasks despite machinery been down.

Agency Services

342 – Aged Care

- Aged Care and Disability has been operating and being delivered to contractual obligations
- The number of clients has increased, The Aged Care & Disability provides a comprehensive range of services to their clients, this includes nutritious meals on wheels, transportation services and laundry services all depending on the individuals care plan package.

349 – School Nutrition Program

- The School Nutrition Program continues to be delivered to contractual Obligations
- There are approximately 40 children that receive these services
- It is currently stopped due to School Holidays and will commence once school returns

350 – Centrelink

- Centrelink has been open and operational

401 – Community Night Patrol

- Night Patrol services continue to be delivered to contractual obligations

404 – Sport and Recreation

- The Sport and Rec program continues to be delivered to contractual obligations

- The School Holiday program has had a lot of activities for children to be involved in.
- Indigenous movie week has been planned for NAIDOC and Territory Day
- A substance abuse program has been set up to talk to community members about the effects of substance abuse and where assistance can be given for those in need of help.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER 15.1
TITLE Bulman Local Authority Projects Report
AUTHOR Luke Haddow, General Manager of Infrastructure Services and Planning

RECOMMENDATION

That the Bulman Local Authority receives and notes the Local Authority Projects Update Report

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

Since 2014 the Bulman Local Authority has received a total of \$340,259 from the Northern Territory Government for the Local Authority Project Fund. Annual allocations are based on a formula related to population. The Council has approved a further \$ 32,581 allocation to cover unspent funding returned to the NTG. Until January 2026 the Bulman Local Authority has allocated \$426,370.49, accounting for surplus funds from completed projects.

ISSUES/OPTIONS/SWOT

Please refer to the attached LA projects funding report as at 25 June 2026.

FINANCIAL CONSIDERATIONS**Unallocated Funds**

\$15,289.95

ATTACHMENTS

1. Bulman - LA - Projects Report [**15.1.1** - 2 pages]

Bulman/Weemol Local Authority Project Funding						13 April 2026		
Funds Received from Department					\$	340,259.00		
Allocated by Council					\$	32,581.00		
Funds allocated to projects by Local Authority Members					\$	426,370.49		
Surplus/(Deficit) from completed projects					\$	68,820.44		
Remaining unallocated funds					\$	15,289.95		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
5/12/2018	PR06	Community Ablution Block	Purchase and Installation of Toilets located near council office	\$ 144,361.59	\$ 50,897.64	Consultancy: \$4795.00 Consultancy: \$4795.00 Internal - Sanitary Drainage: \$2,382.00 AAPA: \$18629.09 Tender Development: \$5200.00 Consultancy: \$1285.72 Project Management: \$2284.80 Consultancy: \$1,125.00 Project Management: \$1,285.72 Consultancy: \$2,284.80 Project Management: \$1,285.71 Tender Fees: \$180.00 Tender Advertisement: \$438.40 Consultancy: \$1,500.00 Project Management: \$3,426.40 Commitments: \$226,178.00		05/12/2018: LA allocated \$72,000 to the Community Ablution Block 22/08/2019: LA allocated additional \$25,000 on the Community Ablution Block. 11/02/2021:The project is under planning stage. S19 License approved. PWC to be contacted for services response by 31/3/2021. 15/04/2021: Currently in Design phase to provide a final costing. 12/6/2021: Unallocated funds (\$ 47,361.59) allocated to toilet block. In procurement phase. Site visit scheduled for Feb 2nd. Project now with RGRC Assets Team. Purchased Ablution block. Projects team soon to start tender documents. AWS preparing services designs. 20/01/2022: S19 approved. Awaiting AAPA clearance. AAPA certified. Now this project will need to go for public quotation for installation after completion of hydraulic plans. AWS undertaking tender documentation and projects management. Tender documentation complete and with RGRC for review. 31/08/2024: Awaiting SSP's prior to tender readiness. 18/02/2025: Pending power and water approvals. 07/03/2025: Ongoing. Still pending power and water approvals. 04/04/2025: Power and Water advised to replace a power pole. Proceeding with solar rather than the expense of purchasing a new pole. 28/05/2025:Power water approval received 23/05/2025. Review of tender documents to be released. 19/06/2025: Tender to be released in the new financial year. 17/09/2025: Tender online and closing September 30th 14/10/2025: Tender awarded, awaiting contractor scheduling 21/11/2025: Toilet is onsite with construction expected to be completed by the end of December - weather permitting. 05/01/2026:Construction started. Delay in completion due to kit errors. 13/05/2026:Final site inspection due week ending 22/05/2026
10/10/2024	PR137	Solar light	Purchase and Installation of three Solar Light. Two located near the workshop and one near the turn off.	\$ 5,000.00				10/10/2024: LA allocated \$5,000 towards solar light installation. 2 near the workshop and 1 near turn off. 07/03/2025: one light on concrete block to move to the corner. To be confirmed. Remains ongoing. 17/09/2025: remaining ongoing 05/01/2026: Will address once toilet is completed
10/10/2024	PR121	Oval goal post replacement	Removal of goal posts, purchase and install goal posts at the football field.	\$ 10,000.00	\$ 8,935.00	9m/6m AFL Goal Posts with Sleeve bases: \$8935.00		10/10/2024: LA allocated \$10,000 towards replacement of oval goal post. 18/02/2025: Goal posts are in transit to Katherine. 07/03/2025: Have arrived in Katherine, installation required and allocation of more funding needed to install the posts. 14/10/2025: Awaiting quote from contractor to install 13/04/2026:Additional allocation needed to install. Received 2 quotes that are around 15K 25/06/2026:Goal posts to be installed by the company building Weemol Basketball court

10/10/2024		Council office extension	Scoping of council office extension.	\$ 10,000.00				<p>10/10/2024: LA allocated \$10,000 towards Bulman council office extension.</p> <p>18/02/2025: Need scoping.</p> <p>07/03/2025: Ongoing.</p> <p>15/05/2025: RGRC project manager was on site week ending the 12/05/2025, to get initial design ideas.</p> <p>28/05/2025: Initial scoping done design process underway</p> <p>19/06/2025: Project Manager is working concept after reviewing site. It will be an additional building rather than an extension.</p> <p>17/09/2025: concept design produced to be tabled at the next LA.</p> <p>05/01/2026: Design presented at last LA. Cost estimates to be finalised for discussion.</p> <p>13/04/2026:initial cost estimates are around \$750K. budget to proceed required or rescoped to reduce costs</p>
			Total allocation for current projects	\$ 169,361.59	\$ 59,832.64			
			Total for Completed projects	\$ 257,008.90	\$ 188,188.46		\$ 68,820.44	
			Grand Total	\$ 426,370.49	\$ 248,021.10		\$ 68,820.44	