

AGENDA ORDINARY MEETING OF COUNCIL

Wednesday 22 October 2025

Notice is hereby given that the next Ordinary Meeting of the Roper Gulf Regional Council will be held on:

Wednesday 22 October 2025 at 8:30 am
The Council Chambers, Roper Gulf Regional Council Support Centre
2 Crawford Street, Katherine, NT

Your attendance at the meeting will be appreciated.

Or via
Microsoft Teams meeting
(Join on your computer, mobile app or room device)

[Click here to join the meeting](#)

Meeting ID: 495 617 580 534 9

Passcode: NH6MB2iX

Or please call (audio only)

[+61 2 8320 9269](#)

When prompted, enter Conference ID: 414 776 41#



David HURST
CHIEF EXECUTIVE OFFICER

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijnul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	6.1
TITLE	Confirmation of Previous Minutes
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the minutes from its Ordinary Meeting held on Thursday, 25 September 2025.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Council held its Ordinary Meeting in Katherine on Thursday, 25 September 2025. The draft Minutes are attached for Council's review and affirmation.

ISSUES/OPTIONS/SWOT

Attached are the unconfirmed minutes of the Ordinary Meeting of the Council held on Thursday, 25 September 2025 for Council's review and confirmation.

The next Ordinary Meeting is scheduled to be held on Wednesday, 17 December 2025 at 8:30 am in Katherine.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. OMC MIN 25092025 - 1 [6.1.1 - 13 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING HELD
AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL COUNCIL SUPPORT CENTRE
2 CRAWFORD STREET, KATHERINE, NT ON THURSDAY 25 SEPTEMBER 2025 AT 8:30 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor John DALYWATER;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER;
- Councillor Samuel EVANS;
- Councillor Melissa ANDREWS WURRAMARRBA; and
- Councillor Patricia FARRELL.

1.2 Staff Members

- David HURST, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Kellie JOHNSTON, Assets Manager;
- Daniele PIGA, Governance Coordinator (minute secretary); and
- Annika BERENDES, Programs Communications Officer.

1.3 Guests

- Luke RYAN, Department of the Chief Minister and Cabinet;
- Sean HARTLEY, Department of the Chief Minister and Cabinet;
- Hailey McCOY, Department of Housing, Local Government and Community Development;
- Dilan ANDRA HANNADIGE, Department of the Chief Minister and Cabinet; and
- Rob KNIGHT, Office of Marion Scrymgour MP, Member for Lingiari (Cth).

2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:45 am. The Chief Executive Officer welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

2.2 Formal Swearing In and Oath of Office

Each newly Elected Member individually recited the Oath or Affirmation of Office, and was formally sworn-in by the Chief Executive Officer:

- (a) Oath:

I, Name SURNAME, swear by Almighty God that I will well and truly serve the people of the Roper Gulf region as a Councillor on the Roper Gulf Regional Council without fear or favour, affection or ill-will, and that while I continue to be a Councillor, I will to the best of my skill and knowledge perform the functions of the Office of Councillor lawfully, impartially and in good faith. So help me God.

(b) Affirmation:

I, Name SURNAME, promise that I will well and truly serve the people of the Roper Gulf region as a Councillor on the Roper Gulf Regional Council without fear or favour, affection or ill-will, and that while I continue to be a Councillor I will to the best of my skill and knowledge perform the functions of the Office of Councillor lawfully, impartially and in good faith.

2.3 Election of Mayor

2.3 Election of Mayor

2025/135 RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)

CARRIED

That Council:

- (a) approves the principal member to continue to bear the title of Mayor;
- (b) elects its Mayor in accordance with Section 61 of the *Local Government Act 2019*; and
- (c) appoints Councillor Tony JACK as the Mayor of Roper Gulf Regional Council.

N.B. The election of the Mayor was commenced by the Chief Executive Officer who requested Council to call for nominations for the office of Mayor. Councillor Tony JACK was nominated by Councillors John DALYWATER, Helen LEE, Patricia FARRELL, and Melissa ANDREWS-WURRAMARRBA.

Councillor Tony JACK accepted the nomination. The Chief Executive Officer called on the Council to continue with Nominations. No further nominations were forthcoming, and when the Chief Executive Officer asked Council for clarification that there were no further nominations, this was confirmed. The Chief Executive Officer declared the Election for the Office of Mayor to be uncontested, Councillor Tony JACK was appointed to the office of Mayor uncontested.

2.4 Mayoral Casting Vote

2.4 Mayoral Casting Vote

2025/136 RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)

CARRIED

That Council resolves for the Mayor to have a Casting Vote for the duration of its Term, and adopts the CL005 Meetings Procedure Policy:

- (a) Option A – The Mayor has a Casting Vote.

2.5 Election of Deputy Mayor

2.5 Election of Deputy Mayor

2025/137 RESOLVED (Councillor John Dalywater/Councillor Sue Edwards)

CARRIED

That Council:

- (a) approve the deputy principal member to continue to bear the title of Deputy Mayor and appoint for the term of Council Office;
- (b) elects the Deputy Mayor in accordance with Section 61 of the *Local Government Act 2019*;
- (c) appoints Councillor Helen LEE as the Deputy Mayor of Roper Gulf Regional Council for a period of four (4) years.

N.B. The election of the Deputy Mayor was commenced by the Chief Executive Officer who requested Council to call for nominations for the office of Deputy Mayor. Councillor Helen LEE was nominated by Councillors John DALYWATER, Edwin NUNGGUMAJBARR, Melissa ANDREWS-WURRAMARRBA, Sue EDWARDS, and Patricia FARRELL.

Councillor Helen LEE accepted the nomination. The Chief Executive Officer called on the Council to continue with Nominations. No further nominations were forthcoming, and when the Chief Executive Officer asked Council for clarification that there were no further nominations, this was confirmed. The Chief Executive Officer declared the Election for the Office of Deputy Mayor to be uncontested, Councillor Helen LEE was appointed to the office of Deputy Mayor uncontested.

The Chief Executive Officer requested Council to confirm the Title and resolve the tenure of the appointment. Councillors John DALYWATER and Samuel EVANS moved for the title to be continued as Deputy Mayor, and for the Term of Office to be the full Term of Council comprising of four (4) years. This was resolved by Council unanimously by way of a show of hands.

2.6 Formal Declaration of Interests

All Elected Members formally declared interests according to law.

Meeting adjourned at 09:15 am and reconvened at 10:05 am.

3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

The Council observed a minute of silence in respect of a late former Elected Member.

4 APOLOGIES AND LEAVE OF ABSENCE

Nil.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Confirmation of Previous Minutes

2025/138 RESOLVED (Councillor Patricia Farrell/Councillor Samuel Evans) CARRIED

That Council receives and notes and confirms the minutes from its Ordinary Meeting held on Wednesday, 23 July 2025.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

2025/139 RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr) CARRIED

That Council:

- (a) receives and notes the Action List;
- (b) approves the removal of completed items;
- (c) requests Chief Executive Officer to contact Blanas Family in relation to Resolution 2025/85 at Item 14.3; and
- (d) reaffirms Resolution 2025/118 at Item 14.5.

8 PREVIOUS COMMITTEE MEETING MINUTES

8.1 Previous Committee Meeting Minutes

2025/140 RESOLVED (Councillor Sue Edwards/Councillor Melissa Andrews- Wurramarrba) CARRIED

That Council receives and notes the Previous Committee Meeting Minutes Report.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 DISCLOSURE OF INTEREST

Deputy Mayor Helen LEE declared conflict of interest at Item 11.1.

Councillor Des BARRITT declared conflict of interest at Item 20.9.

Councillor Melissa ANDREWS-WURRAMARRBA declared conflict of interest at Items 20.11 and 20.12.

11 INCOMING CORRESPONDENCE**11.1 Incoming Correspondence**

2025/141 **RESOLVED (Councillor John Dalywater/Councillor Des Barritt)**

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) receives and notes the Liquor Licensing Application;
- (c) agrees to the Fee-waiver request from the Moriarity Foundation;
- (d) accepts the late incoming correspondence;
- (e) considers the support request from the Mawa Corporation for their grant application for the Mutujulu Community Gym and Playground and directs the Chief Executive Office to seek further information in relation of this matter;
- (f) agrees to waive the fees for the Mataranka Sports Ground from the Isolated Children's Parents' Association as requested for Sport Camp recreation event;
- (g) agrees to support Ronan BONSON's participation in the Flying Boomerang Programme as requested, by way of contributing \$1,500 for logistical arrangements, conditional on the public acknowledgement of Council; and
- (h) agrees to assist with sponsorship of Manson SHERRATT for his attendance at National Athletics Championship in Canberra by contributing \$2,000 to assist with logistical arrangements, conditional on the public acknowledgement of Council.

Deputy Mayor Helen Lee left the meeting at 10:39 am.

Mayor Tony Jack returned to the meeting at 10:42 am.

Mayor Tony Jack left the meeting at 10:41 am.

12 OUTGOING CORRESPONDENCE**12.1 Outgoing Correspondence**

2025/142 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

CARRIED

That Council notes the Outgoing Correspondence Report.

13 WARD REPORTS**13.1 Nyirranggulung Ward Report**

2025/143 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulung Ward Report;
- (b) appoints the following Elected Member of that Ward to the Local Authorities in accordance with section 77 of the *Local Government Act 2019*:
 - Barunga Local Authority Councillors Helen LEE, Preston LEE;
 - Wugularr Local Authority Councillor Helen LEE;
 - Manyallaluk Local Authority Councillor Preston LEE; and
 - Bulman Local Authority Councillor John DALYWATER;
- (c) nominates future dates for the Barunga, Wugularr, Manyallaluk and Bulman Local Authority meetings for the remainder of the calendar year to be Resolved at Item 14.1 of Agenda;
- (d) confirms the appointment of all other Local Authority Members and amends the memberships size to accommodate the resolution;
- (e) requests the Chief Executive Officer to write to Power and Water Corporation and to the Department of Housing, Local Government and Community Development in relation to the water pressure issues both inside housing boundaries and outside (in township including residential yards);

- (f) provides additional wheelie bins for future Barunga events and Football Games; and
- (g) directs the Chief Executive Officer to contact the Bagala Corporation in relation to the waste management during the Barunga Festival.

13.2 Never Never Ward Report

2025/144 RESOLVED (Deputy Mayor Helen Lee/Councillor Melissa Andrews- CARRIED Wurramarrba)

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the Provisional recommendation from the Provisional Jilkminggan Local Authority Meeting held on Tuesday, 05 August 2025;
- (c) approves the recommendation from the Mataranka Local Authority Meeting held on Tuesday, 05 August 2025;
- (d) approves the recommendation from the Hodgson Downs (Minyerri) Local Authority Meeting held on Monday, 01 September 2025;
- (e) appoints the following Elected Members of the Ward to the Local Authorities in accordance with section 77 of the *Local Government Act 2019*:
 - Mataranka Local Authority Councillors Des BARRITT, Sue EDWARDS;
 - Jilkminggan Local Authority Councillors Des BARRITT, Sue EDWARDS; and
 - Hodgson Downs (Minyerri) Local Authority Councillors Patricia FARRELL, Des BARRITT;
- (f) nominates future dates for the Jilkminggan, Mataranka and Hodgson Downs (Minyerri) Local Authority meetings for the remainder of the calendar year to be Resolved at Item 14.1 of Agenda; and
- (g) confirms the appointment of all other Local Authority Members and amends the memberships size to accommodate the resolution.

13.3 Numbulwar Numburindi Ward Report

2025/145 RESOLVED (Councillor Sue Edwards/Councillor Melissa Andrews- CARRIED Wurramarrba)

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the recommendation from the Numbulwar Local authority meeting held on 03 September 2025;
- (c) appoints the following Elected Members to the Numbulwar Local Authority in accordance with Section 77 of the *Local Government Act 2019*:
 - Councillors Edwin NUNGGUMAJBARR, Kathy-Anne NUMAMUDIRDI;
- (d) nominates future dates for the Numbulwar Local Authority to be Resolved at Item 14.1 of Agenda;
- (e) confirms the appointment of all other Local Authority Members;
- (f) receives and noted Cr Edwin NUNGGUMAJBARR overview of the Peacemaker Program in Numbulwar; and
- (g) invites members of the Peacemaker Program to attend the next Local Authority and Ordinary Meeting of Council.

13.4 South West Gulf Ward Report

2025/146 RESOLVED RESOLVED (Councillor Samuel Evans/Councillor Kathy- CARRIED Anne Numamurdirdi)

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) approves the recommendation from the Borroloola Local Authority Meeting held on Thursday, 07 August 2025;
- (c) confirms the Membership of Gadrian HOOSAN on the Local Authority;
- (d) the following Elected Members of the Ward to the Local Authorities in accordance with Section 77 of the *Local Government Act 2019*:

- Borroloola Local Authority: Mayor Tony JACK, Councillors Ash GARNER, Samuel EVANS; and
- Robinson River Local Authority: Mayor Tony JACK, Councillor Samuel EVANS;
- (e) nominates future dates for the Borroloola and Robinson River Local Authority meetings for the remainder of the calendar year to be Resolved at Item 14.1 of Agenda; and
- (f) confirms the appointment of all other Local Authority Members and amends the memberships size to accommodate the resolution.

13.5 Yugul Mangi Ward Report

2025/147 **RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)** **CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Report;
- (b) approves the recommendation from the Ngukur Local Authority Meeting held on Thursday, 04 September 2025.
- (c) appoints at (currently) sole Elected Member of the Ward to the following Local Authorities in accordance with Section 77 of the *Local Government Act 2019*:
 - Ngukur Local Authority Councillor Melissa ANDREWS-WURRAMARRBA; and
 - Urapunga Local Authority Councillor Melissa ANDREWS-WURRAMARRBA;
- (d) nominates future dates for the Ngukur and Urapunga Local Authority meetings to be Resolved at Item 14.1 of Agenda; and
- (e) confirms the appointment of all other Local Authority Members and amends the memberships size to accommodate the resolution.

14 EXECUTIVE REPORTS

14.1 Council Meetings

2025/148 **RESOLVED (Councillor Preston Lee/Councillor Edwin Nungumajbarr)** **CARRIED**

That Council:

- (a) decides its Meeting schedule for its coming Term so as to be held on the fourth Wednesday of every second month commencing at 0830hrs, and for a corresponding Briefing Day for the same to be held on the fourth Tuesday of every second month commencing at 0830hrs;
- (b) adopts the Meeting Calendar for remainder of Calendar Year 2025 as supplied with following amendments:
- (c) resolves to hold an Ordinary Meeting of Council on 22 October 2025 at 0830hrs, with its associated Briefing Day on 21 October 2025 at 0830hrs;
- (d) resolves to hold its December Ordinary Meeting (and associated Briefing Day) in Katherine on Wednesday 17 December, and Tuesday 16 December 2025 respectively; and
- (e) amends Nyirranggulung Local Authority Meetings in October and delay them to the following week.

14.2 Council Committees

2025/149 **RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)** **CARRIED**

That Council:

- (a) receives and notes this Report;
- (b) establishes the Audit and Risk Committee in accordance with its Terms of Reference;
- (c) adopts the Terms of Reference for the Audit and Risk Committee;
- (d) appoints Councillors Samuel EVANS, Preston LEE to the Audit and Risk Committee;
- (e) appoints Ian SWAN, Carolyn EAGLE, and Claudia GOLDSMITH as the Independent Members of the Audit and Risk Committee, with Ian SWAN as its Chairperson for 12 months;
- (f) directs the Audit and Risk Committee to meet on 20 October 2025;
- (g) establishes the Finance and Infrastructure Committee in accordance with its Terms of Reference;
- (h) adopts the Terms of Reference for the Finance and Infrastructure Committee;

- (i) appoints Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Ash GARNER, Edwin NUNGGUMAJBARR, Kathy-Anne NUMAMURDIRDI, Des BARRITT, Melissa ANDREWS-WURRAMARRBA to the Finance and Infrastructure Committee;
- (j) appoints Awais Ur REHMAN as the Independent Member of the Finance and Infrastructure Committee;
- (k) directs the Finance and Infrastructure Committee to meet on Wednesday 26 November 2025 at 0830hrs in Katherine;
- (l) confirms the continuation of the Cultural Safety Framework Development Committee;
- (m) adopts the Terms of Reference for the Cultural Safety Framework Development Committee; and
- (n) confirms Elected Members to the Cultural Safety Framework Development Committee.

Meeting adjourned at 11:37 am and reconvened at 12:45 pm.

Councillor Preston Lee left the meeting at 11:37 am.

14.3 Council Policies

2025/150 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED

That Council:

- (a) receives and notes the Council Policies Report;
- (b) adopts the revised FIN009 Assets Disposal Policy;
- (c) adopts the revised CL006 Elected Members Administration Policy; and
- (d) adopts the listed Policies as in-force, for the duration of its Term, unless otherwise amended or rescinded.

14.4 Mayor's Report

2025/151 RESOLVED (Councillor Samuel Evans/Councillor Ash Garner) CARRIED

That Council receives and notes the Mayor's Report.

14.5 Chief Executive Officer's Report

2025/152 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Kathy-Anne Numamurdiridi) CARRIED

That Council:

- (a) receives and notes the Chief Executive Officer's Report;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Mataranka Fishing Club as requested by the same; and
- (c) agrees to undertake strategic planning training, to be delivered by Matrix on Board, dates to be decided at the December Ordinary Meeting.

14.6 Council Meeting Attendance Report

2025/153 RESOLVED (Councillor Melissa Andrews-Wurramarrba/Deputy Mayor Helen Lee) CARRIED

That Council receives and notes the Council and Committee Meeting Attendance Report.

15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

15.1 Authorised Officer Management of Appointments

2025/154 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Sue Edwards) CARRIED

That Council, in accordance with Section 167 (l) of *the Local Government Act 2019* (the Act), delegates to the Chief Executive Officer the management and appointment of Authorised Persons as prescribed at Part 9.7 of the Act.

15.2 Council Financial Report as at 31.08.2025

2025/155 RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards) CARRIED
That Council receives and notes the Council's Financial Report as at 31 August 2025.

15.3 LGANT Special General Meeting and Nominations for Casual Vacancies

2025/156 RESOLVED (Councillor Melissa Andrews-Wurramarrba/Councillor John Dalywater) CARRIED

That Council

- (a) receives and notes Local Government Association of the Northern Territory (LGANT) Special General Meeting Report; and
- (b) nominates two (2) elected members to act as its representatives to the Local Government Association of the Northern Territory (LGANT) to comprise of Mayor JACK and Deputy Mayor LEE.

15.4 LGANT Annual and General Meetings Call for Motions

2025/157 RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner) CARRIED

That Council:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings; - ALGA 2025: inappropriate comments of Shadow Minister for Local Gov (Cth); Remuneration Tribunal - inadequacy of allowances for Remote Councils; Roads: 3 main Highways (sequencing prioritisation of repairs and upgrades e.g. above flood level) Cemeteries (inadequate), waste management, sewerage (inadequate);
- (b) resolves for its delegation to the LGANT Meeting to comprise of Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Ash GARNER, Samuel EVANS, Melissa ANDREWS-WURRAMARRBA, Sue EDWARDS, Patricia FARRELL; and
- (c) approves the attendance of its delegation at the LGANT Meeting in Darwin on the 18-19 November 2025 (plus associated travel days).

15.5 LGANT Board Meeting Communique

2025/158 RESOLVED (Councillor Sue Edwards/Councillor Samuel Evans) CARRIED

That Council receives and notes the LGANT Board Meeting Communique.

15.6 Acquittal of Waste and Resource Management (WaRM) Grant 2024-25

2025/159 RESOLVED (Councillor Des Barritt/Councillor Melissa Andrews-Wurramarrba) CARRIED

That Council receives and notes the Waste and Resource Management Grant Acquittal.

16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

16.1 Aged Care and Disability Services Report

2025/160 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED

That Council receives and notes the Aged Care and Disability Report.

16.2 Programs Update

2025/161 RESOLVED (Councillor Sue Edwards/Councillor Melissa Andrews-Wurramarrba) CARRIED

That Council:

- (a) receives and notes the Programs Update Report; and
- (b) requests a report in relation to the Youth Reconnect and AOD Programs to include a comprehensive breakdown from each Community to be tabled at the next Ordinary Meeting of Council in October.

17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

17.1 Local Authority Projects Update

2025/162 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Ash Garner) CARRIED

That Council receives and notes the Local Authority Projects Update Report.

17.2 Major Projects Report

2025/163 **RESOLVED (Councillor John Dalywater/Councillor Sue Edwards)** **CARRIED**

That Council:

- (a) receives and notes the Major Projects Report;
- (b) approves budget allocation for \$750,000 for PR 100 Aged Care Building replacement;
- (c) approves budget allocation of an additional \$25,000 for Project 86 (Barunga Night Patrol Building Installation); and
- (d) approves budget allocation of an additional \$100,000 for Project 96 (Ngukurr New Ablution Block).

Councillor Patricia Farrell left the meeting at 2:02 pm.

Councillor Patricia Farrell returned to the meeting at 2:02 pm.

18 GENERAL BUSINESS

Nil.

19 DEPUTATIONS AND PETITIONS

Nil.

Meeting adjourned at 02:04 pm and reconvened at 02:15 pm.

20 CLOSED SESSION

DECISION TO MOVE TO CLOSED SESSION

2025/164 **RESOLVED (Councillor John Dalywater/Deputy Mayor Helen Lee)** **CARRIED**

That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Debt Matters

Regulation 51(1)(b) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(b). It contains information about the personal circumstances of a resident or ratepayer.

Regulation 51(1)(c)(ii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law

20.5 Rates Concessions

Regulation 51(1)(b) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(b). It contains information about the personal circumstances of a resident or ratepayer.

20.6 Corporate Compliance

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.7 Citizenship Ceremonies

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.8 Commercial Lease - KTC

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.9 Commercial Lease - MFC

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.10 Chief Executive Officer Review Committee

Regulation 51(1)(a) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(a). It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

20.11 Proposed Partnership

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.12 Remote Australia Employment Service

Regulation 51(1)(a) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(a). It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.13 Remote Pools Project update

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

20.1.1 Return to Open Meeting

2025/179 RESOLVED (Councillor John Dalywater/Councillor Ash Garner) **CARRIED**

That pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and Regulation 51(1)(a) of the *Local Government (General) Regulations 2021* the meeting be re-opened at 2:52 pm to the public.

21 CLOSE OF MEETING

The meeting closed at 4:23 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 25 September 2025 and will be confirmed at the next Ordinary Meeting of Council.

Mayor Tony JACK
Confirmed on 22 October 2025.

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	7.1
TITLE	Action List
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that Council has requested be undertaken by Council Staff.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

ACTION LIST	MEETING DATE	REPORTING MECHANISM
<p>14.3 Chief Executive Officer's Report</p> <p>2025/85 RESOLVED (Councillor Gadrian Hoosan/Deputy Mayor Helen Lee)</p> <p>That Council:</p> <ul style="list-style-type: none"> (a) receives and notes the Chief Executive Officer's Report; (b) authorises the Chief Executive Officer to compile and supply a Letter of Support for the Indigenous Communications Group Pty Ltd for its application to establish and supply free community Wi-Fi in Ngukurr; (c) considers the request from the Djilpin Arts Aboriginal Corporation pertaining to fees and charges and Council becoming a Trustee for the Blanasi Collection; (d) supports in principle to become a Trustee for the Blanasi Collection pending legal advice; (e) requests the Djilpin Arts Aboriginal Corporation to supply full details and amounts of its rates and fee waiver requests; (f) authorises an official Opening Ceremony for the Borroloola Cyclone Shelter; 	<p>CARRIED</p> <p>04 June 2025</p>	<p>Completed</p> <p>d) awaiting legal advice</p>

- (g) appoints Mayor JACK, Deputy Mayor Lee, Councillors HOOSAN, EVANS, ANDREWS, and NUNGGUMAJBARR as its official representatives for the Borroloola Cyclone Shelter Official Opening, and delegates to the CEO the planning, coordination, and execution (including dates) for the Official Opening of the Borroloola Cyclone Shelter; and
- (h) invites the Administrator of the Northern Territory, Commonwealth Senator Malandiri McCARTHY, the Minister for Local Government, Mr. Noel DIXON, and CBT Board, to attend as official dignitaries to the Official Opening of the Borroloola Cyclone Shelter.

7.1 Action List

2025/139 **RESOLVED (Councillor Des Barritt/Councillor Edwin Nungumajbarr)**

CARRIED

That Council:

- (a) receives and notes the Action List;
- (b) approves the removal of completed items;
- (c) requests Chief Executive Officer to contact Blanas Family in relation to Resolution 2025/85 at Item 14.3; and
- (d) reaffirms Resolution 2025/118 at Item 14.5.

**25 September
2025**

Outgoing
Correspondence
Item 12.1

11.1 Incoming Correspondence

2025/141 **RESOLVED (Councillor John Dalywater/Councillor Des Barritt)**

CARRIED

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) receives and notes the Liquor Licensing Application;
- (c) agrees to the Fee-waiver request from the Moriarity Foundation;
- (d) accepts the late incoming correspondence;
- (e) considers the support request from the Mawa Corporation for their grant application for the Mutujulu Community Gym and Playground and directs the Chief Executive Office to seek further information in relation of this matter;
- (f) agrees to waive the fees for the Mataranka Sports Ground from the Mataranka Fishing Club as requested for fishing and sporting recreation event;
- (g) agrees to support Ronan BONSON's participation in the Flying Boomerang Programme as requested, by way of contributing \$1,500 for logistical arrangements, conditional on the public acknowledgement of Council; and
- (h) agrees to assist with sponsorship of Manson SHERRATT for his attendance at National Athletics Championship in Canberra by contributing \$2,000 to assist with logistical arrangements, conditional on the public acknowledgement of Council.

**25 September
2025**

Outgoing
Correspondence
Item 12.1

Completed

13.1 Nyiranglung Ward Report

2025/143 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

CARRIED

That Council:

- (a) receives and notes the Nyirranggulung Ward Report;
- (b) appoints the following Elected Member of that Ward to the Local Authorities in accordance with section 77 of the *Local Government Act 2019*:
 - Barunga Local Authority Councillors Helen LEE, Preston LEE;
 - Wugularr Local Authority Councillor Helen LEE;
 - Manyallaluk Local Authority Councillor Preston LEE; and
 - Bulman Local Authority Councillor John DALYWATER;
- (c) nominates future dates for the Barunga, Wugularr, Manyallaluk and Bulman Local Authority meetings for the remainder of the calendar year to be Resolved at Item 14.1 of Agenda;
- (d) confirms the appointment of all other Local Authority Members and amends the memberships size to accommodate the resolution;
- (e) requests the Chief Executive Officer to write to Power and Water Corporation and to the Department of Housing, Local Government and Community Development in relation to the water pressure issues both inside housing boundaries and outside (in township including residential yards);
- (f) provides additional wheelie bins for future Barunga events and Football Games; and
- (g) directs the Chief Executive Officer to contact the Bagala Corporation in relation to the waste management during the Barunga Festival.

**25 September
2025**

Outgoing
Correspondence
Item 12.1

Completed

13.3 Numbulwar Numburindi Ward Report

2025/145 RESOLVED (Councillor Sue Edwards/Councillor Melissa Andrews-Wurramarrba) CARRIED

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report;
- (b) approves the recommendation from the Numbulwar Local authority meeting held on 03 September 2025;
- (c) appoints the following Elected Members to the Numbulwar Local Authority in accordance with Section 77 of the *Local Government Act 2019*:
 - Councillors Edwin NUNGGUMAJBARR, Kathy-Anne NUMAMUDIRDI;
- (d) nominates future dates for the Numbulwar Local Authority to be Resolved at Item 14.1 of Agenda;
- (e) confirms the appointment of all other Local Authority Members;
- (f) receives and noted Cr Edwin NUNGGUMAJBARR overview of the Peacemaker Program in Numbulwar; and
- (g) invites members of the Peacemaker Program to attend the next Local Authority and Ordinary Meeting of Council.

**25 September
2025**

Outgoing
Correspondence
Item 12.1

Completed

13.5 Yugul Mangi Ward Report

2025/112 RESOLVED (Councillor Samuel Evans/Councillor Gadrian Hoosan)

CARRIED

That Council:

Outgoing
Correspondence
Item 12.1

- (a) receives and notes the Yugul Mangi Report;
- (b) notes Councillor Melissa ANDREWS' concerns pertaining to bins and bin holders in park, requirement for additional bins and bin holders; and
- (c) requests the Chief Executive Officer to contact Power and Water Corporation pertaining to sewer pipes at park requiring repairs.

**25 September
2025**

14.5 Chief Executive Officer's Report

2025/152 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Kathy-Anne Numamurdirdi) CARRIED

That Council:

- (a) receives and notes the Chief Executive Officer's Report;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Mataranka Fishing Club as requested by the same; and
- (c) agrees to undertake strategic planning training, to be delivered by Matrix on Board, dates to be decided at the December Ordinary Meeting.

**25 September
2025**

Outgoing
Correspondence
Item 12.1

Completed

15.4 LGANT Annual and General Meetings Call for Motions

2025/157 RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner)

CARRIED

That Council:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings; - ALGA 2025: inappropriate comments of Shadow Minister for Local Gov (Cth); Remuneration Tribunal - inadequacy of allowances for Remote Councils; Roads: 3 main Highways (sequencing prioritisation of repairs and upgrades e.g. above flood level) Cemeteries (inadequate), waste management, sewerage (inadequate);
- (b) resolves for its delegation to the LGANT Meeting to comprise of Mayor Tony JACK, Deputy Mayor Helen LEE, Councillors Ash GARNER, Samuel EVANS, Melissa ANDREWS-WURRAMARRBA, Sue EDWARDS, Patricia FARRELL; and
- (c) approves the attendance of its delegation at the LGANT Meeting in Darwin on the 18-19 November 2025 (plus associated travel days).

**25 September
2025**

Outgoing
Correspondence
Item 12.1

Completed

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

PREVIOUS COMMITTEE MEETING MINUTES

ITEM NUMBER	8.1
TITLE	Previous Committee Meeting Minutes
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Previous Committee Meeting Minutes Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Finance and Infrastructure Committee met on Tuesday, 12 August 2025 at 09:00 am having attained a Quorum.

The next Finance and Infrastructure Committee Meeting is scheduled to be held on Wednesday, 19 November 2025.

The Audit and Risk Committee met on Monday, 20 October 2025 at 10:00 am having attained a Quorum.

The next Audit and Risk Committee Meeting is scheduled to be held on Wednesday, 18 February 2026.

ISSUES/OPTIONS/SWOT

The Audit and Risk Committee proceeded with the meeting on Monday, 20 October 2025. Please note that the minutes of the Meeting are not attached, as they were not available at the time of finalising the agenda.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

INCOMING CORRESPONDENCE

ITEM NUMBER	11.1
TITLE	Incoming Correspondence
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council accepts the Incoming Correspondence Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Mayor Tony JACK	Congratulations on election for the Roper Gulf Regional Council
02	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Deputy Mayor Helen LEE	Congratulations on election for the Roper Gulf Regional Council
03	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Preston LEE	Congratulations on election for the Roper Gulf Regional Council
04	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Samuel EVANS	Congratulations on election for the Roper Gulf Regional Council
05	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Ash GARNER	Congratulations on election for the Roper Gulf Regional Council
06	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Melissa ANDREWS-WURRAMARRB A	Congratulations on election for the Roper Gulf Regional Council
07	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor John DALYWATER	Congratulations on election for the Roper Gulf Regional Council
08	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Patricia FARRELL	Congratulations on election for the Roper Gulf Regional Council
09	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Sue EDWARDS	Congratulations on election for the Roper Gulf Regional Council
10	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Des BARRITT	Congratulations on election for the Roper Gulf Regional Council

11	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Kathy-Anne NUMAMURDIR DI	Congratulations on election for the Roper Gulf Regional Council
12	26/09/2025	Selena UIBO MLA, Leader of the Opposition	Roper Gulf Councillor Edwin NUNGGUMAJB ARR	Congratulations on election for the Roper Gulf Regional Council
13	24/09/2025	Hon Jinson CHARLS, Minister for Youth, Seniors and Equality	David HURST, Chief Executive Officer	Minister's Advisory Council for Senior Territorians
14	08/10/2025	Dr Jenny Turton, BVSc (Hons); MSc; MSocSc (International Development)	Kaylene DOUST, Animal Program Manager	Letter of Support - Science Week program and STEM Sleuths Ehrlichiosis program
15	14/10/2025	Esther BULUMBARA, Chairperson, Bagala Aboriginal Corporation	Roper Gulf Regional Council	Communique

ATTACHMENTS

Nil.

OUTGOING CORRESPONDENCE

ITEM NUMBER	12.1
TITLE	Outgoing Correspondence
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council notes the Outgoing Correspondence Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

Item No.	Date Received	Sender	Sent To	Correspondence Details
01	03/10/2025	David HURST, Chief Executive Officer	Ali Spiker, Director - Ngukurr Oval Project & Ngukurr Boat Ramp Project, Yugul Mangi Development Aboriginal Corporation.	Yugul Mangi Development Aboriginal Corporation – Ngukurr Regional Precinct Partnership Program – Stream 1 – Roper Gulf Regional Council Agreement to Partner
02	05/10/2025	David HURST, Chief Executive Officer	Community Benefits Trust Selection Committee	Letter of Support – Mataranka Bowling Green re-development
03	08/10/2025	David HURST, Chief Executive Officer	Jen WICKS, Moriarty Foundation	Fee Waiver of the Sport and Recreation centre - Borroloola
04	08/10/2025	David HURST, Chief Executive Officer	Lauren HOAR, Isolated Children's Parents' Association	Fee Waiver of Mataranka Sporting and Recreations Grounds
05	09/10/2025	David HURST, Chief Executive Officer	Mitch and Mason Sherratt	Sponsorship for Track and Field Event in Canberra
06	09/10/2025	David HURST, Chief Executive Officer	Cherelle WURRAWILYA, Chairperson, Anindilyakwa Land Council	Invitation to Ordinary Meeting of Council and Numbulwar Local Authority
07	10/10/2025	David HURST, Chief Executive Officer	Megan Purser, Power and Water Corporation	Water Pressure Issues – Barunga
08	10/10/2025	David HURST, Chief Executive Officer	Bridgitte Atkinson, Director Big Rivers, Department of Housing, Local Government and Community Development	Water Pressure Issues – Barunga
09	10/10/2025	David HURST, Chief Executive Officer	Jarah Maraschio, Chief Executive Officer, Bagala Aboriginal Corporation	Planning of Barunga Festival 2026

10	14/10/2025	David HURST, Chief Executive Officer	Members of the Northern Territory Remuneration Tribunal	Submission of Roper Gulf Regional Council to the Remuneration Tribunal's inquiry on Local Government Council and Local Authority Member's Allowances 2026.
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ATTACHMENTS

Nil

WARD REPORTS

ITEM NUMBER	13.1
TITLE	Nyirranggulung Ward Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council:

- receives and notes the Nyirranggulung Ward Report.
- approves the recommendation from the Wugularr Local Authority Meeting held on Monday, 13 October 2025;
- approves the recommendation from the Manyallaluk Local Authority Meeting held on Monday, 13 October 2025;
- approves the recommendation from the Barunga Local Authority Meeting held on Tuesday, 14 October 2025; and
- approves the recommendation from the Bulman Local Authority Meeting held on Thursday, 16 October 2025.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Nyirranggulung Ward is comprised of the Barunga Local Authority, Wugularr Local Authority, Bulman Local Authority and Manyallaluk Local Authority.

The Wugularr Local Authority met and held a meeting on Monday, 13 October 2025 as a Quorum. Attached are the recorded Minutes from that meeting for Council to review.

The Manyallaluk Local Authority met and held a meeting on Monday, 13 October 2025 as a Quorum. Attached are the recorded Minutes from that meeting for Council to review.

The Barunga Local Authority met and held a meeting on Tuesday, 14 October 2025 as a Quorum. Attached are the recorded Minutes from that meeting for Council to review.

The Bulman Local Authority met and held a meeting on Thursday, 16 October 2025 as a Quorum. Please note that the minutes of the Meeting are not attached, as they were not available at the time of finalising the agenda.

There is no Local Authority Meeting scheduled in Nyirranggulung Ward for the remainder of 2025 Calendar Year.

UPCOMING MEETINGS

DATE	MEETING
05 January 2026 at 10:00am	Wugularr Local Authority Meeting
05 January 2026 at 2:30pm	Manyallaluk Local Authority Meeting
06 January 2026 at 10:00am	Barunga Local Authority Meeting
08 January 2026 at 10:00am	Bulman Local Authority Meeting

ISSUES/OPTIONS/SWOT

Local Authority	Number of Vacancies
Wugularr Local Authority	0
Barunga Local Authority	0
Manyallaluk Local Authority	0

Bulman Local Authority

| 0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, WUGULARR LOCAL AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-WUGULARR 30 BALANDA STREET, WUGULARR NT 0852 ON MONDAY 13 OCTOBER 2025 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Deputy Mayor Helen LEE;
- Selina ASHLEY;
- Samuel Junior BUSH (Chairperson);
- Trepina BUSH;
- Loretta GEORGE; and
- Raelene BULUMBARA.

Staff Members

- David HURST, Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Liam FARRELL, Operations Manager;
- Alicia MIRANDA, Council Services Manager; and
- Daniele PIGA, Governance Coordinator (minute secretary).

Guests

Nil.

2 MEETING OPENED

The Wugularr Local Authority opened at 10:00 am with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

WUG Q/2025-30 **RESOLVED (LA Member Trepina Bush/LA Member Selina Ashley)** **CARRIED**

That the Wugularr Local Authority:

- (a) accepts the tendered apology from Alonza ASHLEY; and
- (b) does not accept the untendered apology from Eddie KENNEDY.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Wugularr Local Authority Meeting Previous Minutes

WUGULARR LOCAL AUTHORITY MINUTES

13 OCTOBER 2025

WUG Q/2025-31 RESOLVED (LA Member Selina Ashley/LA Member Raelene Bulumbara) CARRIED

That the Wugularr Local Authority confirms the minutes from the meeting held on Tuesday, 01 July 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

WUG Q/2025-32 RESOLVED (LA Member Selina Ashley/LA Member Loretta George) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

WUG Q/2025-33 RESOLVED (LA Member Samuel Junior Bush/LA Member Trepina Bush) CARRIED

That the Wugularr Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

WUG Q/2025-34 RESOLVED (LA Member Trepina Bush/LA Member Selina Ashley) CARRIED

That the Wugularr Local Authority receives and notes the Elected Member Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Wugularr LA August YTD Finance Report

WUG Q/2025-35 RESOLVED (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED

That the Wugularr Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 August 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Community Services Manager Report

WUG Q/2025-36 RESOLVED (LA Member Selina Ashley/LA Member Loretta George) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Council Services Manager Report;
- (b) requests for boxing to be dropped as a Sport and Recreation activity;
- (c) requests additional foot patrol (Community Night Patrol);
- (d) requests additional pothole repairs;

- (e) requests for (unnamed) Street to be named 'Bulumbara Street' if possible; and
- (f) supports in principle the Community Mural to be scoped and design discussed at next meeting.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Wugularr Local Authority Projects Update

WUG Q/2025-37 RESOLVED (LA Member Selina Ashley/LA Member Samuel Junior Bush) CARRIED

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) receives and notes the certification 2024-25;
- (c) requests for speed bumps to be made of concrete rather than plastic and for a costing estimate to be presented at next Meetings;
- (d) authorises allocated Local Authority Projects Funding for speed bumps to be used for concrete bumps
- (e) requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting;
- (f) requests to the Chief Executive Officer to contact Power Water Corporation to arrange Community consultation and investigation of water supply issues and extraction licence from billabong and springs for town beautification purposes; and
- (g) allocates an additional \$1,000 for generator project and an additional \$2,000 for toilet project.

16 CLOSE OF MEETING

The meeting closed at 10:55 am.

This page and the proceeding pages are the Minutes of the Wugularr Local Authority Meeting held on Monday, 13 October 2025 and confirmed.

Chairperson

Confirmed on 05 January 2026



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, MANYALLALUK LOCAL AUTHORITY HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-MANYALLALUK (EVA VALLEY) MANYALLALUK NT ON MONDAY 13 OCTOBER 2025 AT 2:30 PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Councillor Preston LEE;
- Eileen AVELUM (Chairperson);
- Benjamin ULAMARI;
- Sherese DOOLEY; and
- Richard MILLER.

Staff

- David HURST, Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Cristian COMAN, Manager Corporate Compliance;
- Liam FARRELL, Operations Manager;
- Cameron INGHAM, Council Services Manager; and
- Daniele PIGA, Governance Coordinator (minute secretary).

Guests

Nil.

2 MEETING OPENED

The Manyallaluk Local Authority opened at 2:30 pm with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

MAN Q/2025-30 RESOLVED (Councillor Preston Lee/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority accepts the tendered apologies from Elena LAWRENCE and Alison ANDREWS

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Manyallaluk Local Authority Meeting Previous Minutes

MAN Q/2025-31 RESOLVED (LA Member Benjamin Ulamari/LA Member Eileen Avelum) CARRIED

That the Manyallaluk Local Authority:

- (a) confirms the minutes from the meeting held on Tuesday, 01 July 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings; and
- (b) requests Local Authority Meetings not to be held 01 July or during any main event in Katherine Region as Barunga Festival, Katherine Show, Territory Day.

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

MAN Q/2025-32 RESOLVED (LA Member Sherese Dooley/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

MAN Q/2025-33 RESOLVED (LA Member Benjamin Ulamari/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

MAN Q/2025-34 RESOLVED (Councillor Preston Lee/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority receives and notes the Elected Member Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Manyallaluk LA August YTD Finance Report

MAN Q/2025-35 RESOLVED (LA Member Eileen Avelum/LA Member Benjamin Ulamari) CARRIED

That the Manyallaluk Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 August 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Council Services Manager Report

MAN Q/2025-36 RESOLVED (LA Member Benjamin Ulamari/LA Member Sherese Dooley) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Council Services manager Report; and
- (b) expresses its concerns pertaining to street lights failure causing inadequate lightning;
- (c) requests for urgent street lightning repairs to be carried out; and

- (d) requests for the Chief Executive Officer to raise concerns pertaining to dangerous dead trees in Lot 8 with Department of Housing, Local Government and Community Development.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Manyallaluk Local Authority Projects Update

MAN Q/2025-37 RESOLVED (LA Member Eileen Avelum/LA Member Sheresse Dooley) CARRIED

That the Manyallaluk Local Authority:

- (a) receives and notes the Manyallaluk Local Authority Projects Update Report; and
- (b) requests to the Chief Executive Officer to enquire to RISE Ventures pertaining to the local store opening in Manyallaluk.

16 CLOSE OF MEETING

The meeting closed at 3:03 pm.

This page and the proceeding pages are the Minutes of the Manyallaluk Local Authority Meeting held on Monday, 13 October 2025 and confirmed.

Chairperson
Confirmed on 05 January 2026



MINUTES OF THE BARUNGA LOCAL AUTHORITY OF THE ROPER GULF REGIONAL COUNCIL, MEETING HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-BARUNGA LOT 198, BARUNGA NT 0852 ON TUESDAY 14 OCTOBER 2025 AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Anne-Marie LEE (Chairperson);
- Danielle BUSH;
- Nell BROWN; and
- Ambrose BULUMBARA.

1.2 Staff

- David HURST, Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Liam FARRELL, Operations Manager;
- Cristian COMAN, Manager Corporate Compliance;
- Cameron INGHAM, Council Services Manager;
- Daniele PIGA, Governance Coordinator (minute secretary); and
- Tara WRIGHT, Infrastructure Support Officer.

1.3 Guests

- Mayor Tony JACK;
- Hailey McCOY, Department of Housing, Local Government and Community Development (via Audio/Video conference);
- Sahardi GARLING, A/Senior Regional Project Officer, Department of Housing, Local Government and Community Development (via Audio/Video conference); and
- Jessie Rae ARANUI, Office of The Hon. Marion SCRYMGOUR MP, Member for Member for Lingiari (via Audio/Video conference).

2 MEETING OPENED

The Barunga Local Authority opened at 10:04 am with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Apologies and Leave of Absence

BAR Q/2025-31 RESOLVED (Deputy Mayor Helen Lee/LA Member Danielle Bush) CARRIED

That the Barunga Local Authority:

Barunga Local Authority Minutes

14 October 2025

- (a) accepts the tendered apology from Charlane BULUMBARA; and
- (b) does not authorise the absence of Damien BULUMBARA noting that no apology was received.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURE OF INTEREST

Nil.

7 CONFIRMATION OF PREVIOUS MINUTES**7.1 Barunga Local Authority Meeting Previous Minutes**

BAR Q/2025-32 RESOLVED (LA Member Anne-Marie Lee/LA Member Ambrose Bulumbara) CARRIED

That the Barunga Local Authority confirms the minutes from the meeting held on Wednesday, 02 July 2025 and affirms them to be a true and accurate record of that Meeting's decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 Action List**

BAR Q/2025-33 RESOLVED (Deputy Mayor Helen Lee/LA Member Anne-Marie Lee) CARRIED

That the Barunga Local Authority:

- (a) receives and notes the Action Lists Report;
- (b) approves the removal of completed items.

9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 OPERATIONAL REPORTS**12.1 Local Authority Member's Attendance Report**

BAR Q/2025-34 RESOLVED (Councillor Preston Lee/LA Member Ambrose Bulumbara) CARRIED

That the Barunga Local Authority

- (a) receives and notes the Local Authority Member's Attendance Report; and
- (b) notes that no apologies were received from Damien BULUMBARA for his absence.

12.2 Elected Member Report

BAR Q/2025-35 RESOLVED (Deputy Mayor Helen Lee/LA Member Ambrose Bulumbara) CARRIED

That the Barunga Local Authority receives and notes the Elected Member Report.

12.3 Barunga LA August YTD Finance Report

BAR Q/2025-36 RESOLVED (Councillor Preston Lee/LA Member Danielle Bush) CARRIED

That the Barunga Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 August 2025.

12.4 Barunga Local Authority Projects Update

Barunga Local Authority Minutes

14 October 2025

BAR Q/2025-37 RESOLVED (LA Member Anne-Marie Lee/LA Member Ambrose Bulumbara) CARRIED

That the Barunga Local Authority:

- (a) receives and notes the Local Authority Projects Update Report; and
- (b) receives and notes the Certification of 2024-25 Local Authority Project Funding.

BAR Q/2025-38 RESOLVED (Deputy Mayor Helen Lee/LA Member Ambrose Bulumbara) CARRIED

That the Barunga Local Authority allocates \$3,000 of Local Authority Projects Funding for purchase of a power generator and irrigation equipment for Barunga Church.

*Meeting adjourned at 10:51 am and reconvened at 11:21 am.***12.5 Council Services Manager Report****BAR Q/2025-39 RESOLVED (LA Member Anne-Marie Lee/Councillor Preston Lee) CARRIED**

The Barunga Local Authority receives and notes the Council Services Manager Report.

13 GENERAL BUSINESS**13.1 Deputations****BAR Q/2025-40 RESOLVED (LA Member Danielle Bush/LA Member Nell Brown) CARRIED**

The Barunga Local Authority receives the deputation from the Barunga Church Group as supplied by Councillor Preston LEE:

- (a) supports the requests as tabled therein with exception of exclusion request; and
- (b) defers the matter to Council for deliberation.

The Barunga Local Authority raised infrastructure maintenance issues and Community breaches concerns. No resolution passed.

14 OTHER BUSINESS

Nil.

15 CLOSE OF MEETING

The Meeting closed at 12:10 pm.

This page and the proceeding pages are the Minutes of the Barunga Local Authority Meeting held on Tuesday, 14 October 2025 and confirmed.

 Chairperson

Confirmed on 06 January 2026

MINUTES OF THE ROPER GULF REGIONAL COUNCIL, BULMAN LOCAL AUTHORITY
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-
BULMAN AND WEEMOL LOT 6, BULMAN NT 0852 ON THURSDAY 16 OCTOBER 2025
AT 10:00 AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Charmaine BRINJEN (Chairperson);
- Francis MURRY;
- Spencer MARTIN;
- Margaret LINDSAY; and
- Aiden LINDSAY (Joined the Meeting at 10:30 am).

1.2 Staff

- David HURST, Chief Executive Officer (via audio/video conference);
- Cindy HADDOW, General Manager Corporate Services and Sustainability(via audio/video conference);
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Liam FARRELL, Operations Manager;
- Cristian COMAN, Manager Corporate Compliance;
- Alicia MIRANDA, Council Services Manager;
- Sarah PEACHMENT, Executive Assistant to the CEO; and
- Daniele PIGA, Governance Coordinator (minute secretary) (via audio/video conference).

1.3 Guests

- Mayor Tony JACK (via audio/video conference); and
- Councillor Preston LEE (via audio/video conference).

2 MEETING OPENED

The Bulman Local Authority opened at 10:22 am as a **PROVISIONAL** Meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read. The Meeting reached **QUORUM** at 10:30 am.

3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 Re-Election of a Chairperson

BUL P/2025-22 **RESOLVED (LA Member Francis Murry/LA Member Charmain Brinjen)** **CARRIED**

That the Bulman Local Authority:

- receives and notes the Re-Election of Chairperson report; and
- elects Charmain BRINJEN as Chairperson for a term of twelve (12) months.

4.2 Apologies and Leave of Absence

BUL P/2025-21 RESOLVED (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority accepts the tendered apologies from Councillor John DALYWATER, Aiden LINDSAY, Nathaniel MILLER and Shantal MUNDAL.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES

6.1 Bulman Local Authority Meeting Previous Minutes

BUL P/2025-23 RESOLVED (LA Member Margaret Lindsay/LA Member Francis Murry) CARRIED

That the Provisional Bulman Local Authority receives and notes the minutes of the previous meeting held on Monday, 28 April 2025.

BUL Q/2025-25 RESOLVED (LA Member Francis Murry/LA Member Margaret Lindsay) CARRIED

That the Bulman Local Authority confirms the minutes of the previous meeting held on Monday, 28 April 2025 and affirms them to be a true and accurate record of those meetings decisions and proceedings. (N.b. *matter re-resolved upon the attainment of a quorum*).

7 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 Action List

BUL P/2025-24 RESOLVED (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

Local Authority Member Aiden LINDSAY joined the Meeting at 10:30 am.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

9 DISCLOSURE OF INTEREST

Nil.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 EXECUTIVE REPORTS

12.1 Local Authority Member Attendance Report

BUL Q/2025-26 RESOLVED (LA Member Margaret Lindsay/LA Member Francis Murry) CARRIED

That the Bulman Local Authority receives and notes the Local Authority Member Attendance Report.

12.2 Elected Member Report

BUL Q/2025-27 RESOLVED (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority receives and notes the Elected Member Report.

13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

13.1 Bulman LA August YTD Finance Report

BUL Q/2025-28 RESOLVED (LA Member Aiden Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 31 August 2025.

14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

14.1 Community Services Manager Report

BUL Q/2025-29 RESOLVED (LA Member Margaret Lindsay/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Council Services Manager Report; and
- (b) requests for additional Sporting and AusKick activities over holidays if practicable.

15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

15.1 Bulman Local Authority Projects Update

BUL Q/2025-30 RESOLVED (LA Member Francis Murry/LA Member Spencer Martin) CARRIED

That the Bulman Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) receives and notes the Certification of 2024-25 Local Authority Project Funding;
- (c) allocates an additional \$5,000 for the Oval Goal Post Replacement Project;
- (d) allocates an additional \$10,000 for the solar lighting Project;
- (e) allocates \$5,000 towards Community Christmas Festivities; and
- (f) receives and notes proposed office concept project as tabled and supports the design.

16 CLOSE OF MEETING

The Meeting closed at 11:11 pm.

This page and the proceeding pages are the Minutes of the Bulman Local Authority Meeting held on Thursday, 16 October 2025 and confirmed.

Chairperson
Confirmed on 08 January 2026

Unconfirmed

Unconfirmed

WARD REPORTS

ITEM NUMBER	13.2
TITLE	Never Never Ward Report
AUTHOR	Daniele Piga, Governance Coordinator
RECOMMENDATION	That Council receives and notes the Never Never Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Never Never Ward is comprised of the Mataranka Local Authority, Jilkminggan Local Authority, Hodgson Downs (Minyerri) Local Authority and the townships of Larrimah and Daly Waters.

There was no Local Authority Meeting scheduled in Never Never Ward since the last Council Meeting.

UPCOMING MEETINGS

DATE	MEETING
04 November 2025 at 10:00am	Jilkminggan Local Authority Meeting
04 November 2025 at 1:00pm	Mataranka Local Authority Meeting
05 November 2025 at 10:30am	Larrimah Community Consultative Meeting
05 November 2025 at 1:30pm	Daly Waters Community Consultative Meeting
01 December 2025 at 11:00 am	Hodgson Downs (Minyerri) Local Authority Meeting

ISSUES/OPTIONS/SWOT

Councillor Sue Edwards requested an update on the maintenance of the Mataranka Airstrip and raised concerns regarding the insufficient water allocation licensing for Mataranka.

Councillor Des BARRITT requested a discussion regarding the current Aboriginal Community Police Officers placements within RGRC Communities and potential avenues for Council support and requested Council to consider of a regional approach to Australia Day Awards and opportunities for broader community engagement.

LOCAL AUTHORITY	NUMBER OF VACANCIES
Mataranka Local Authority	0
Jilkminggan Local Authority	0
Hodgson Downs (Minyerri) Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

WARD REPORTS

ITEM NUMBER	13.3
TITLE	Numbulwar Numburindi Ward Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Numbulwar Numburindi Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Numbulwar Numburindi Ward includes one Local Authority, the Numbulwar Local Authority.

There was no Local Authority Meeting scheduled in Numbulwar Numburindi Ward since the last Council Meeting.

UPCOMING MEETINGS

DATE	MEETING
03 December 2025 at 10:30am	Numbulwar Local Authority

ISSUES/OPTIONS/SWOT

Councillor Kathy-Anne Numamurdirdi expressed concern about ongoing conflicts within families in the Community and the limited Police presence available to provide support.

Councillor Edwin Nunggumajbarr raised concerns regarding the Community Development Program (CDP) managed by a Ngukurr organisation.

Local Authority	Number Of Vacancies
Numbulwar Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.



WARD REPORTS

ITEM NUMBER	13.4
TITLE	South West Gulf Ward Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the South West Gulf Ward Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The South West Gulf Ward is comprised of the Borroloola Local Authority and Robinson River Local Authority.

There was no Local Authority Meeting scheduled in South West Gulf Ward since the last Council Meeting.

UPCOMING MEETINGS

DATE	MEETING
06 November 2025 at 9:00am	Robinson River Local Authority
06 November 2025 at 3:30pm	Borroloola Local Authority Meeting

ISSUES/OPTIONS/SWOT

local authority	number of vacancies
Borroloola Local Authority	0
Robinson River Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

WARD REPORTS

ITEM NUMBER	13.5
TITLE	Yugul Mangi Ward Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Yugul Mangi Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Yugul Mangi Ward includes the Ngukurr Local Authority and Urapunga Local Authority.

There was no Local Authority Meeting scheduled in Yugul Mangi Ward since the last Council Meeting.

UPCOMING MEETINGS

DATE	MEETING
<i>02 December 2025 at 11:00am</i>	<i>Ngukurr Local Authority</i>
<i>02 December 2025 at 3:00pm</i>	<i>Urapunga Local Authority</i>

ISSUES/OPTIONS/SWOT

Local Authority	Number Of Vacancies
Ngukurr Local Authority	0
Urapunga Local Authority	0

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.1
TITLE	Mayor's Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Mayor's Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Mayor undertakes range of official duties on behalf of Council. This report outlines the Mayor's activities and undertaking since Council's last Ordinary Meeting on 23 July 2025.

ISSUES/OPTIONS/SWOT

A summary of the Mayor's undertakings is as follows:

- **Barunga Local Authority Meeting**
14 October 2025
- **Bulman Local Authority Meeting**
16 October 2025
- **Meeting with Marion Scrymgour's advisor – Rob Knight**
16 September 2025
Met with Marion Scrymgour's (Member for Lingiari) advisor, Rob Knight with Chief Executive Officer, David Hurst, General Manager of Corporate Services and Sustainability, Cindy HADDOW, General Manager of Community Services and Engagement, Tony HOPP, General Manager of Infrastructure Services and Planning, Luke HADDOW. Advocating for the following items; community policing – specifically Numbulwar, Barunga Memorial Statement, roads throughout the region, Minyerri (Hodgson Downs), with Alawa Aboriginal Corporation regarding the Massacre site project and the situations in Jilkminggan, with Jilkminggan Community Aboriginal Corporation (JCAC).

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.2
TITLE	Chief Executive Officer's Report
AUTHOR	Sarah Peachment, Executive Assistant to the CEO

RECOMMENDATION

That Council receives and notes the Chief Executive Officer's Report.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

An overview of the Chief Executive Officer's (CEO) undertakings since Council's last Ordinary Meeting on 25 September 2025 is supplied to Council below.

ISSUES/OPTIONS/SWOT

Key Activities and undertakings of the Chief Executive Officer since Council's last Ordinary Meeting include:

- **Sponsorship of Ronan BONSON's**
25 September 2025
Liaised with Ronan BONSON, regarding the logistics of Sponsorship for the participation in the Flying Boomerang Programme as requested by The Council.
- **Cross Cultural Consultants Catch up**
26 September 2025
Liaised with the Cross-Cultural consultants to discuss the cultural safety framework draft.
- **Victoria Daly Council Catch up**
07 October 2025
Caught up with Victoria Daly Council to discuss potential for shared services.
- **Disaster Relief Australia**
09 October 2025
Caught up with Associate Director of Disaster Relief Australia, Cassie BROWN to discuss planning of disaster relief for Katherine, Mataranka, Jilkminggan, Barunga and Wugularr (Beswick) and the look at the 'The Big Map'.
- **Local Government Association Northern Territory (LGANT) meeting**
09 October 2025
Meeting with LGANT to discuss the Remuneration tribunal for elected member's allowance.
- **Follow up with Mawurli And Wirriwangkuma Aboriginal Corporation,'s (MAWA) Grant Application – Community Outdoor Gym**
08 October 2025
Followed up with MAWA, regarding the previous late correspondence requesting for a letter of support for a community Outdoor Gym to confirm the location if the grant is successful. Confirmed that location is located within Roper Gulf Region, Lot 768 in Borroloola NT, 0850.

- **Wugularr Local Authority Meeting**
13 October 2025
- **Manyallaluk Local Authority Meeting**
13 October 2025
- **Barunga Local Authority Meeting**
14 October 2025
- **Bulman Local Authority Meeting**
16 October 2025

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

EXECUTIVE REPORTS

ITEM NUMBER	14.3
TITLE	Council Meeting Attendance Report
AUTHOR	Daniele Piga, Governance Coordinator

RECOMMENDATION

That Council receives and notes the Council and Committee Meeting Attendance Report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019* states that the members will be disqualified as a member of a Council if the person is absent, without permission or the approved apologies of the Council in accordance with the regulations, from two (2) consecutive Council meetings.

Council Member Attendance

Elected Members	25 September 2025 (inaugural Meeting of Council)	22 October 2025
Mayor Tony JACK	P	
Deputy Mayor Helen LEE	P	
Councillor Samuel EVANS	P	
Councillor Ash GARNER	P	
Councillor Preston LEE	P	
Councillor Edwin NUNGGUMAJBARR	P	
Councillor Kathy-Anne NUMAMURDIRDI	P	
Councillor John DALYWATER	P	
Councillor Sue EDWARDS	P	
Councillor Des BARRITT	P	
Councillor Patricia FARRELL	P	
Councillor Melissa ANDREWS- WURRAMARRBA	P	

P	Present
AP	Apologies given and accepted
NO AP	No apologies given and not present at meeting

ISSUES/OPTIONS/SWOT

According to clause 6.7 Individual Responsibility of Elected Members of CL006, Elected Member Administration Policy, Elected Members failure to attend a prescribed activity without a lawful, and reasonable excuse, including travel costs, activity costs, and accommodation costs. Such costs are generally recovered by way of deduction from an Elected Members monthly allowance, however Council may undertake other steps to ensure its costs are recovered in full.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

Nil.

CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.1
TITLE	Council Financial Report as at 30.09.2025
AUTHOR	Greg Evans, Financial Consultant

RECOMMENDATION

That Council receives and notes the Council's Financial Report as at 30 September 2025.

KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

The Financial Report to 30 September 2025 is tabled to Council for its consideration. Note that the Financial report is based on transactions up until the date of this report. This report is preliminary, as the audit for the 2024/25 financial year is still underway, the closing balances for 2024/25 are yet to be finalised, thereby affecting the opening balances for the 2025/26 financial year.

The major impacts of this are in the balance sheet, particularly property plant and equipment where the revaluation of assets and capitalisation of work in progress are yet to be finalised for the 2024/25 financial year, thereby not allowing the reporting of capital expenditure for the month.

Attached are the Council's financial reports as at 30 September 2025, including:

- Balance Sheet;
- Income and expenditure report by account category with explanation on variances;
- Breakdown of Other Operating Expenses with explanation on variances;
- Financial Ratio Analysis;
- Cash-at-bank Statement and 12-month graph on cash balances;
- Investment Report;
- Capital Expenditure Report (not able to be completed due to 2024/25 WIP being finalised);
- Accounts Receivable Age Analysis report and a summary of outstanding rates;
- Accounts Payable Age Analysis report and list of top ten payments made to suppliers.

The balance sheet has been prepared as per prevailing accounting standards, practice and in compliance with the applicable *Local Government Act 2019*.

The Income and Expenditure Report YTD September shows that the net operating position is a negative of \$1.639M inclusive of depreciation and amortisation costs. This figure represents a unfavourable variance from budget of \$0.653M. Timing delays in receipt of untied grants being the main cause.

The bank balance at 30 September is \$33.657M. Of this total bank balance, \$27M is invested in various interest earning term deposits. The total balance of untied cash after liabilities and commitments towards major projects is \$26.726M.

As per the *Local Government Act 2019*, the monthly financial reports have to be certified by the Chief Executive Officer

Chief Executive Officer's Declaration

To the Council,

I, David HURST, Chief Executive Officer of the Council, certify that to the best of my knowledge, information and belief:

(i) the internal controls implemented by the council are appropriate: and

(ii) the council's financial report best reflects the financial affairs of the Council



David HURST,

Chief Executive Officer 11 October 2025

ISSUES/OPTIONS/SWOT

Provision for Landfill Rehabilitation

As per recent environmental regulations, Council's waste management operations give rise to obligations to rehabilitate certain sites. As such the liability component of the estimated future cost has to be included in the financial statement for a fair representation of Council's financial affairs.

Statement on Australian Tax Office, Payroll and any other obligations.

The reported Payroll Tax obligations were paid by the due date as required by the Tax Office. The Business Activity Statement reporting for 30 June 2025 has been processed prior to month end May. Furthermore, all superannuation obligations and insurance premium have been paid by the due date.

Debtors Analysis:

Debtors currently sit at \$229K, current invoices make up 79% of this total with 90 day plus debtors representing an additional 21% of this figure.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Financial Reports Sep 2025 [**15.1.1** - 18 pages]



Financial Reports

at 30 September 2025

The Balance Sheet – a snapshot of the organisation’s financial status at a given point in time



Roper Gulf Regional Council

Balance Sheet
30-September-2025



ASSETS

Current Assets

Cash	6,657,253
Accounts receivable	229,198
(less doubtful accounts)	-
Rates & Waste Charges Receivable	1,717,247
Inventory	387,866
Investments	27,000,000
Other current assets	1,887,849
Total Current Assets	37,879,414

Non-current Assets

Land	5,575,000
Right of Use - Land	4,503,795
Buildings	52,591,978
(less accumulated depreciation and impairment)	- 702,525
Fleet, Plant, Infrastructure and Equipment	54,558,542
(less accumulated depreciation)	- 12,643,062
Intangible Asset Acquisition(Landfill rehabilitation)	-
Work in Progress assets	3,612,314
Other non-current assets	370,755
Total Non-current Assets	107,866,797

TOTAL ASSETS 145,746,211

LIABILITIES

Current Liabilities

Accounts payable	565,142
Taxes payable	44,743
Accrued Expenses	369,571
Provisions (Annual Leave)	1,766,879
Contractors Retention and Deposit Bonds	184,669
Operating Lease	105,521
Unspent Grant and Client Funds	6,931,173
Total Current Liabilities	9,967,699

Total Current Liabilities

9,967,699

Long-term Liabilities

Non Current Provision (Long Service Leave)	292,844
Operating Lease Expense Property	4,938,110
Provision for Landfill Rehabilitation	1,106,897
Total Long-Term Liabilities	6,337,850

Total Liabilities

16,305,549

EQUITY

Retained earnings	44,969,604
Asset Revaluation Reserves	84,471,059
Total Shareholders' Equity	129,440,662

TOTAL LIABILITIES & EQUITY

145,746,211

Balance Sheet Check

OK

Roper Gulf Regional Council Actual Cash at Bank as at 30 September 2025



Bank:

Commonwealth - Operating	XXXXXXXX3294
Commonwealth - Business	XXXXXXXX3307
Commonwealth - Trust	XXXXXXXX3315
Commonwealth - Numbulwar Fuel	XXXXXXXX1211
Commonwealth - Borroloola Recycling	XXXXXXXX7642
Commonwealth - Homeland Grant Funds	
Petty Cash	

Term Deposits

Total Cash at Bank

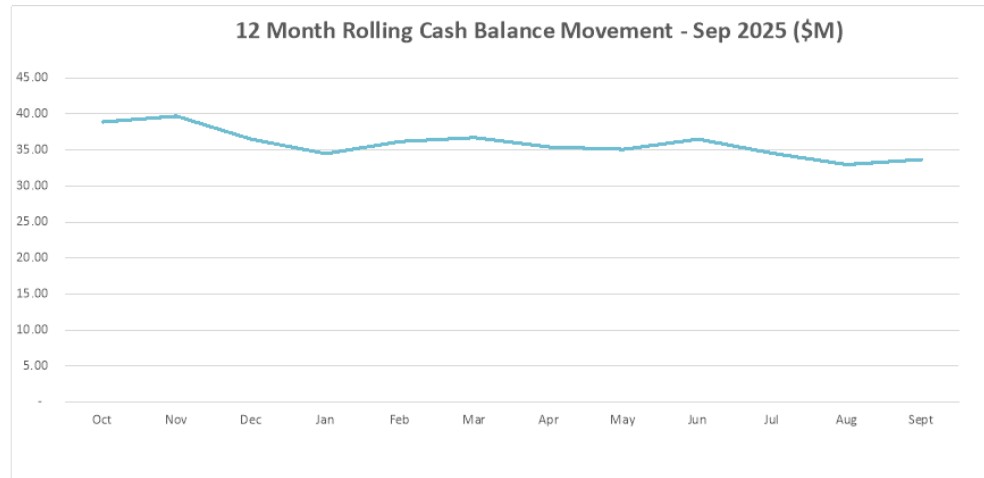
Less

Liabilities - Tied

Total Untied Cash

Total Interest Earned for 2025-26 financial year

Closing Balances September 2025	Sep Interest Receipts
\$2,403,887.30	\$763.00
\$629,591.65	\$4,290.63
\$4,709.30	\$318.34
\$3,360,133.87	\$9,528.05
\$6,008.24	\$10.18
\$252,423.00	\$0.00
\$500.00	-
\$6,657,253.36	\$14,910.20
\$27,000,000.00	\$0.00
<u>\$33,657,253.36</u>	<u>\$14,910.20</u>
\$6,931,173.44	
<u>\$26,726,079.92</u>	
\$316,789.05	



Note: Totals represent physical cash balances as per closing bank account statements 30 Sep 2025

Liquidity Ratio Analysis

Current Ratio:

The Current ratio measures our council's ability to use its assets to generate income.

Current Assets

Current Liabilities



Quick Ratio:

A ratio of 3.76 means the Council has \$3.76 in untied assets for every \$1 of liabilities, showing strong short-term financial health.

Roper Gulf Current Ratio:

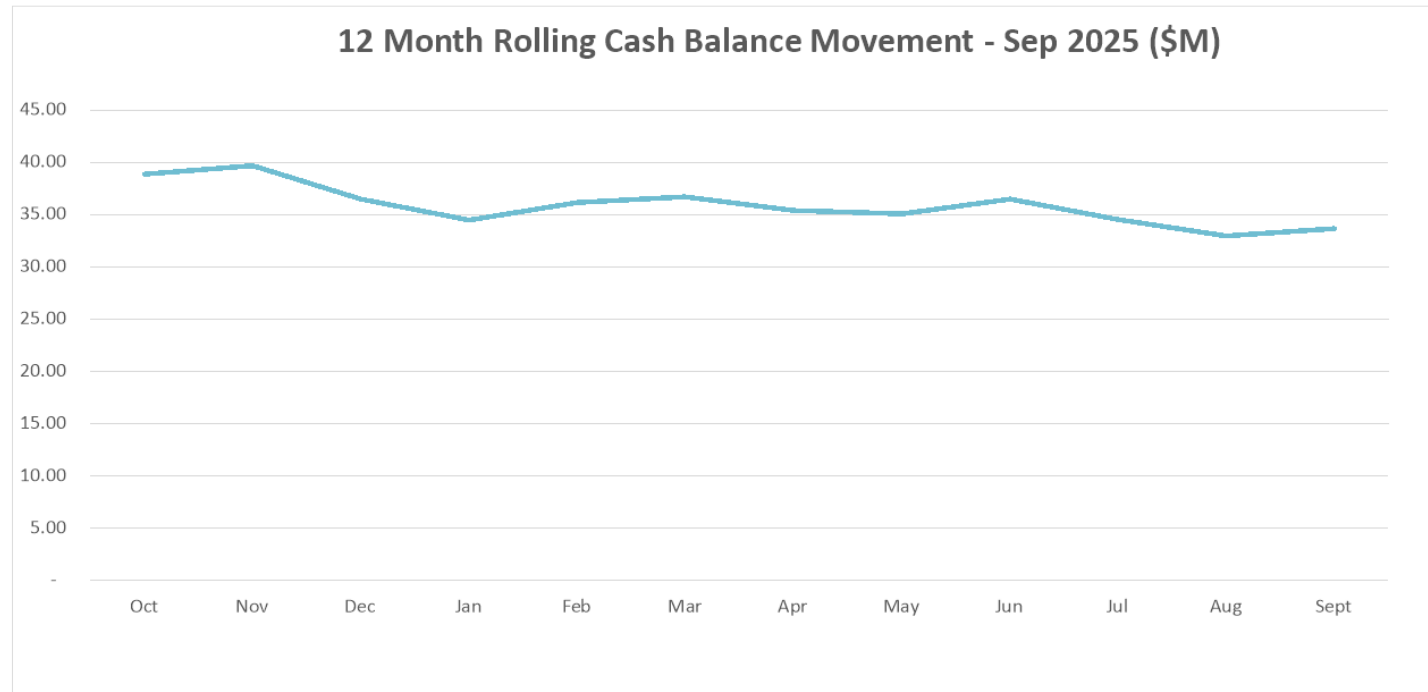
With a ratio of 3.80:1, Roper Gulf has solid liquidity. Including all assets, this rises to **3.80:1**, indicating strong financial capacity.

Untied Cash to Creditors Ratio:

The 7.38:1 ratio shows untied cash is well in excess of what is required to meet current creditor obligations, exceeding the minimum desirable level.

Liquidity Ratio Trend

The below graph depicts the progression of the Current and Unrestricted Cash over the last twelve months



Note: Totals represent physical cash balances as per closing bank account statements 30 Sep 2025

Yieldhub

Rates Quotes **Investments** Portfolio

Welcome, Chathurangi
Roper Gulf Regional Council
Wednesday, October 1, 2025





Benchmarks Updated 1st of October

- 1M 3.5400%
- 2M 3.5688%
- 3M 3.6118%
- 4M 3.6683%
- 5M 3.7380%
- 6M 3.8025%
- 7M 3.7497%
- 8M 3.6968%
- 9M 3.6440%
- 10M 3.5911%
- 11M 3.5383%
- 1Y SWAP 3.4855%
- 1Y SWAP ANN 3.5313%
- 2Y SWAP 3.4817%
- 3Y SWAP 3.5420%

















Investments (8)

Selected Filters: Current Investments X Filter By: Maturity Date Filter By: Institution Search Trades

	Consideration	Settlement	Interest	Term	Yield	P&I At Maturity	Maturity Date		
Term Deposit CN# 096387 judobank Judo Bank	\$3,000,000	22/09/2025	\$63,575.34	182 Days	4.25%	\$3,063,575.34	23/03/2026	↻	⋮
Term Deposit CN# 095887 nab NAB	\$2,000,000	28/08/2025	\$34,175.34	154 Days	4.05%	\$2,034,175.34	29/01/2026	↻	⋮
Term Deposit CN# 095408 judobank Judo Bank	\$3,000,000	05/08/2025	\$62,079.45	182 Days	4.15%	\$3,062,079.45	03/02/2026	↻	⋮
Term Deposit CN# 094693 AMP AMP	\$2,000,000	30/06/2025	\$36,284.93	154 Days	4.30%	\$2,036,284.93	01/12/2025	↻	⋮
Term Deposit CN# 093923 AMP AMP	\$5,000,000	23/05/2025	\$94,931.51	154 Days	4.50%	\$5,094,931.51	24/10/2025	↻	⋮
Term Deposit CN# 093688 AMP AMP	\$3,000,000	14/05/2025	\$56,589.04	153 Days	4.50%	\$3,056,589.04	14/10/2025	↻	⋮
Term Deposit CN# 081768 nab NAB	\$4,000,000	14/02/2025	\$187,484.93	364 Days	4.70%	\$4,187,484.93	13/02/2026	↻	⋮
Term Deposit CN# 080321 nab NAB	\$5,000,000	15/11/2024	\$254,301.37	364 Days	5.10%	\$5,254,301.37	14/11/2025	↻	⋮

By Type View  Combined View  Expand All   = Curve Managed Trade

Term Deposits (8) \$27,000,000.00 (100.0%) ⓘ

CONTRACT NUMBER	COUNTERPARTY	ST CREDIT RATING	LT CREDIT RATING	CONSIDERATION	TRADE DATE	SETTLEMENT DATE	TERM (DAYS)	MATURITY DATE	YIELD	INTEREST FREQUENCY	
  095887	NAB	A-1+	AA-	\$2,000,000.00	28/08/2025	28/08/2025	154	29/01/2026	4.0500%	At maturity	
  081768	NAB	A-1+	AA-	\$4,000,000.00	14/02/2025	14/02/2025	364	13/02/2026	4.7000%	At maturity	
  080321	NAB	A-1+	AA-	\$5,000,000.00	15/11/2024	15/11/2024	364	14/11/2025	5.1000%	At maturity	
  096387	Judo Bank	A-2	BBB	\$3,000,000.00	22/09/2025	22/09/2025	182	23/03/2026	4.2500%	At maturity	
  095408	Judo Bank	A-2	BBB	\$3,000,000.00	05/08/2025	05/08/2025	182	03/02/2026	4.1500%	At maturity	
  094693	AMP Bank	A-2	BBB+	\$2,000,000.00	30/06/2025	30/06/2025	154	01/12/2025	4.3000%	At maturity	
  093923	AMP Bank	A-2	BBB+	\$5,000,000.00	23/05/2025	23/05/2025	154	24/10/2025	4.5000%	At maturity	
  093688	AMP Bank	A-2	BBB+	\$3,000,000.00	14/05/2025	14/05/2025	153	14/10/2025	4.5000%	At maturity	
SUMMARY				\$27,000,000.00							

Income & Expenditure Statement Summary September YTD 2025

Income & Reserve	-	Expenditure	=	Net Operating position
\$9,376,107	-	\$11,014,859	=	-\$1,638,752



Roper Gulf Regional Council

Income & Expenditure Report as at
30-September-2025



Income

	YTD Actual	YTD Budget	Variance	Budget 24-25
11 - Income Rates	3,714,955	3,630,758	84,197	3,630,758
12 - Income Council Fees and Charges	194,496	250,922	-56,425	1,003,687
13 - Income Operating Grants Subsidies	3,392,233	5,356,697	-1,964,464	21,426,787
14 - Income Investments	379,445	399,383	-19,937	1,597,530
16 - Income Reimbursements	7,541	0	7,541	0
17 - Income Agency and Commercial Services	1,653,893	2,714,400	-1,060,507	10,857,600
19 - Other Income	14,337	144,751	-130,414	579,005
Total Operating Income	9,356,900	12,496,911	-3,140,010	39,095,368

Operating Expenditure

21 - Employee Expenses	4,412,925	5,871,153	-1,458,228	25,441,661
22 - Contract and Material Expenses	1,462,555	2,510,553	-1,047,998	10,042,211
24 - Depreciation, Amortisation & Impairment	1,608,642	1,517,641	91,001	6,070,563
25 - Other Operating Expenses	2,783,776	2,182,334	601,441	8,729,337
26 - Other Operating Expenses	0	0	0	0
27 - Finance Expenses	72,359	33,813	38,546	135,252
31 - Internal Cost Allocations	-29,223	0	-29,223	0

Total Expenditure

	10,311,033	12,115,493	-1,804,460	50,419,024
--	-------------------	-------------------	-------------------	-------------------

Capital Funding

18 - Income Capital Grants	19,207	968,750	-949,543	3,875,000
	19,207	968,750	-949,543	3,875,000

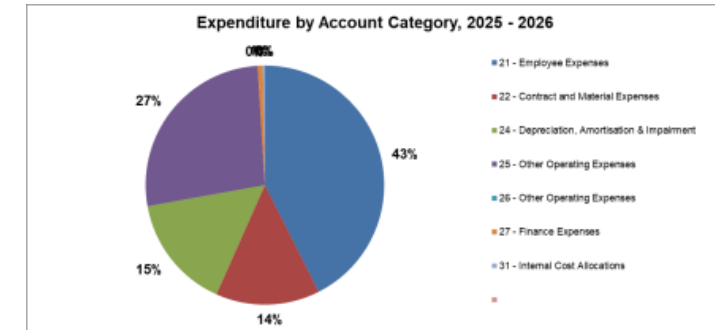
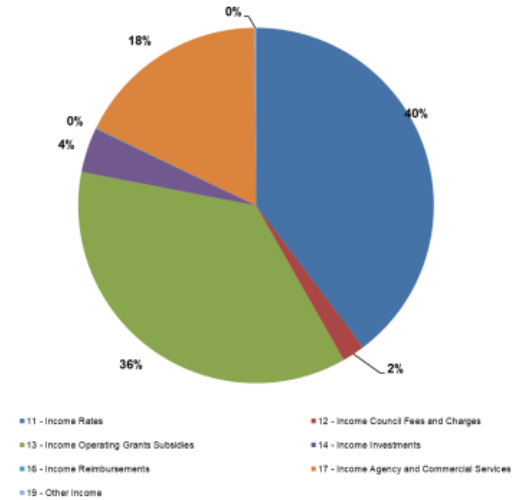
Capital Expenditure

53 - WIP Assets	703,825	2,003,316	-1,299,491	8,013,265
Total Capital Expenditure	703,825	2,003,316	-1,299,491	8,013,265

Net Operating Position

	-1,638,752	-653,149	-985,603	-15,461,921
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Income by Account Category, Year to Date



Variances in Income and Expenditure YTD September 2025

Income		
Income Rates	84,197	Incorrect calculation of pastoral and mineral lease rates to be corrected
Income Council Fees and Charges	- 56,425	Reduced fees and charges across a number of categories
Income Operating Grants Subsidies	- 1,964,464	Underspend in grant related activities - analysis to be undertaken post audit
Income Investments	- 19,937	Timing of interest receipts
Income Reimbursements	7,541	Higher insurance claims received
Income Agency and Commercial Services	- 1,060,507	Review of commercial invoicing to be undertaken post audit
Other Income	- 130,414	Budget asset sales have not occurred to date
Total Variance	- 3,140,010	
Expenditure		
Employee Expenses	- 1,458,228	Reduced staffing levels due to vacancies
Contract and Material Expenses	- 1,047,998	Budget classification changes between Contract & Material Expenses & Other Operating
Depreciation, Amortisation & Impairment	91,001	Depreciation expense not finalised until revaluation completed
Other Operating Expenses	601,441	See Other expenses table
Finance Expenses	38,546	Cash balances have remained positive minimising expenses
Internal Cost Allocations	- 29,223	Should be nil
Total Variance	- 1,804,460	
Capital Funding		
Income Capital Grants	- 949,543	Unrealised income due to budgeted projects undergoing delays
Total Variance	- 949,543	
Capital Expenditure		
WIP Assets	- 1,299,491	Major Projects currently in planning stages, minor expenditure expected until operational / build phases commence.
Total Variance	- 985,603	

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Roper Gulf Regional Council

Other Expenses Report as at 30-September-2025



Other Expenses

	YTD Actual	YTD Budget	Variance	Budget 25-26
Utilities	174,050	212,207	-38,157	848,826
Freight	75,123	56,399	18,725	225,594
Insurance	310,351	316,540	-6,189	1,266,159
Office Expenses	184,452	167,323	17,129	669,293
IT and Comms Costs	239,210	155,041	84,169	620,163
Vehicle Costs	215,372	282,080	-66,709	1,128,321
Cost of Goods Sold	471,361	212,675	258,686	850,699
Travel Expenses	196,788	247,849	-51,061	991,395
Staff costs	124,586	90,163	34,423	360,653
Audit and Legal Fees	100,783	126,593	-25,810	506,374
Rent and Taxes	463,209	35,890	427,319	143,561
Outdoor Rec Costs	68,894	26,315	42,579	105,258
Council Allowances	129,887	206,333	-76,446	825,332
Other	29,710	46,927	-17,217	187,709
Total Other Expenses	2,783,775	2,182,334	601,441	8,729,337

Variances in Other Expenses YTD September 2025

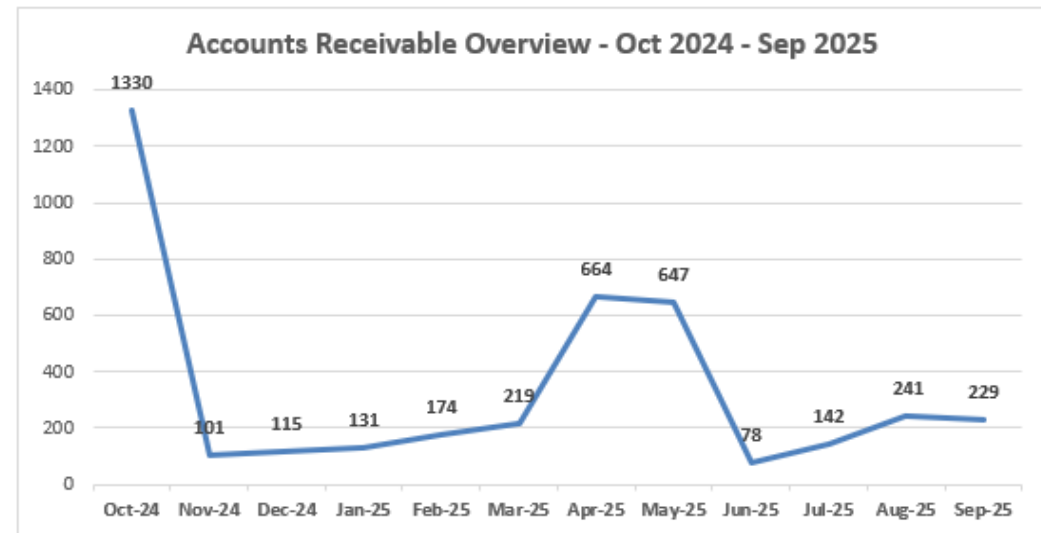
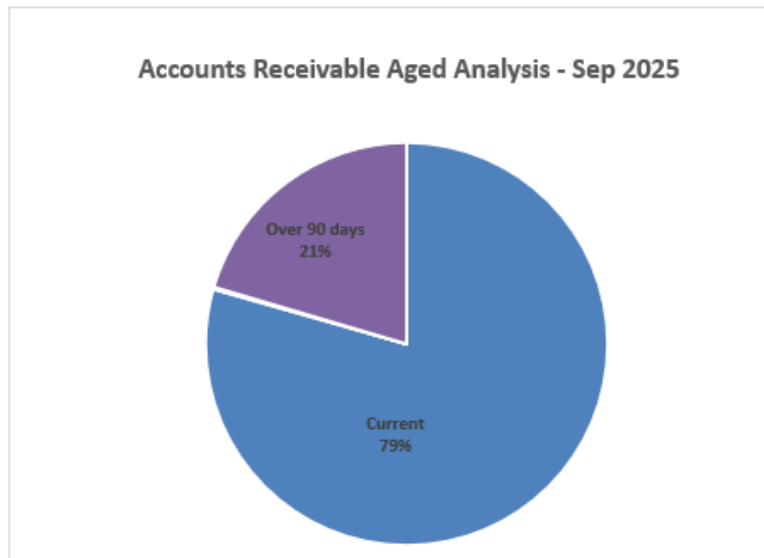
Other Expenses			
Utilities	-	38,157	Timing of utility invoicing
Freight		18,725	Timing of invoicing
Insurance	-	6,189	
Office Expenses		17,129	Higher than budget subscriptions, printing and consumables
IT and Comms Costs		84,169	Timing of IT invoicing
Vehicle Costs	-	66,709	Classification issues in budget with contract and materials costs
Cost of Goods Sold		258,686	New accounting treatment of workshop - will require budget review scheduled in December
Travel Expenses	-	51,061	Lower than budget travel costs
Staff costs		34,423	Timing of staff cost invoicing
Audit and Legal Fees	-	25,810	Timing of legal fees
Rent and Taxes		427,319	Classification issues in budget with contract and materials costs
Outdoor Rec Costs		42,579	Higher than budget outdoor recreation costs
Council Allowances	-	76,446	Timing of Councilor allowances
Other	-	17,217	Classification issues in budget with contract and materials costs
Total Variance		601,441	

YTD Capital Expenditure August 2025

Note Capital expenditure reporting is not yet available as the 2024/25 PPE reconciliations are under review by external auditors.

Accounts Receivable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$181,964.56	397.25	-	\$46,836.30	\$229,198.11
Balance after accounting for unapplied credits (\$0.00)				\$229,198.11



Note this analysis is from Council's debtors system and excludes GST Receivable which explains the difference between this table and the Accounts Receivable number in the balance sheet

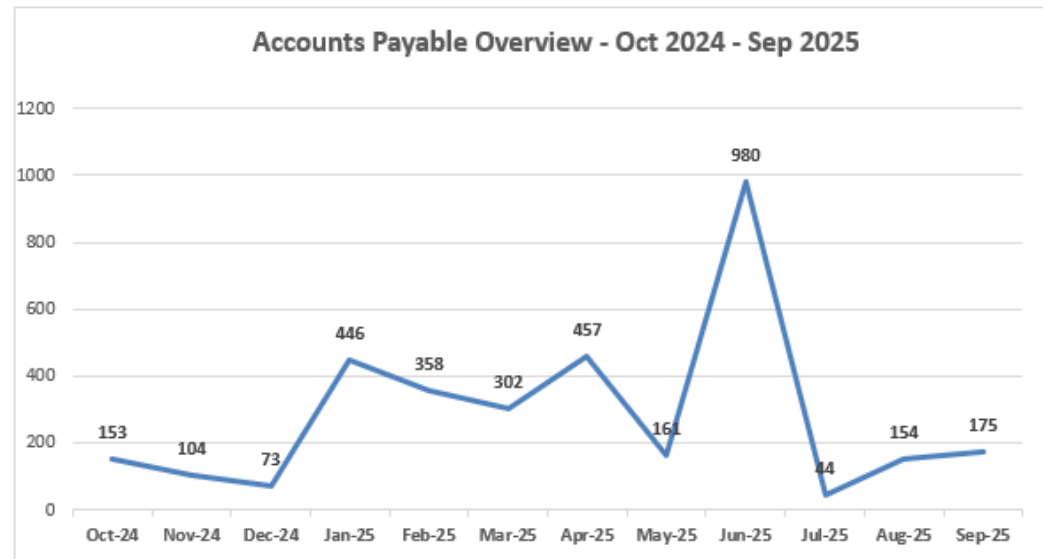
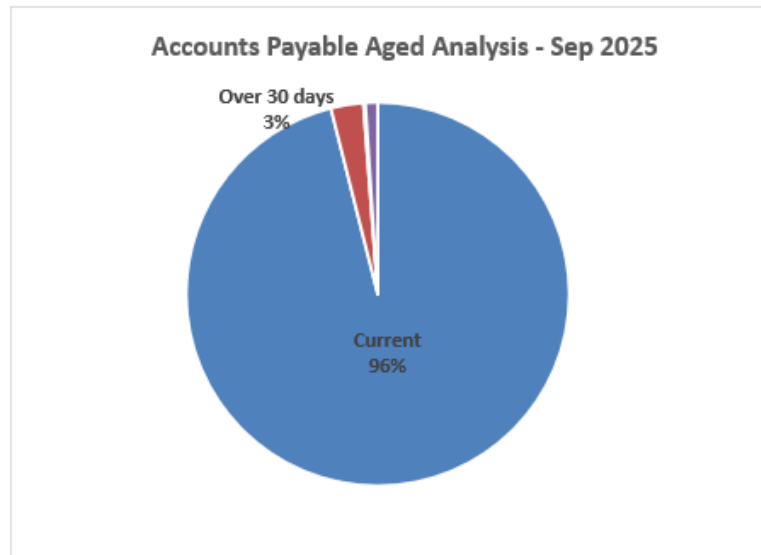
Rates Outstanding YTD September 2025

Year	Total Balance	Outstanding %
Outstanding upto 23/24 (TechOne)	\$594,978.00	34.64%
Outstanding Bal 24/25	\$323,686.83	18.84%
Outstanding Bal 25/26	\$799,075.95	46.52%
Total	\$1,717,740.78	100.00%

Rates processing was migrated from the TechOne to CouncilWise financial operating system in July 2024, balances up to and including 2023 - 2024 will in future be represented as a summed amount as uploaded into the CouncilWise operating system.

Accounts Payable

Current	Over 30 days	Over 60 days	Over 90 days	Total
\$172,131.32	\$4,817.30	\$293.34	\$1,816.15	\$179,058.11
Balance after accounting for unapplied debits \$3,154.11				\$175,904.00



Note this analysis is from Council's creditors system and excludes disputed debt with Grant provider which explains the difference between this table and the Accounts Payable number in the balance sheet

Following are the details of top ten suppliers from whom invoices were received and entered during the month of September.

Acc. #	Supplier	Amount \$	Transaction Description
10507	Alawa Aboriginal Corporation	99,758.93	CP Service Payment - July Data - August Payment
10746	LGANT Ltd	66,546.39	LGANT Member Subscription 2025-2026
11264	JLT Risk Solution Pty Ltd	213,491.57	Workers' Compensation Renewal - 2nd Quarter - 01/10/2025 - 31/12/2025
12238	Northern Transportables	121,534.49	RGRC 2024-005 Bulman Staff Housing
12781	WEX Australia Pty Ltd	38,981.38	FUEL CARDS AUGUST 2025
13921	Northern Building and Property Services Pty Ltd	171,830.65	RGRC 2024-006 Mataranka Aged Care
14539	Telstra	34,182.77	CONSOLIDATED ACCOUNT - AUGUST 25
14598	Mogas Regional Pty Ltd	53,894.69	Fuel Order for Numbulwar
14758	Redwood Security Pty Ltd	35,660.81	Strategic Risk Management Uplift
14862	LG Services Group	28,842.00	Financial Services Consultancy - Greg Evans
		864,723.65	

All amounts have been paid and settled.



CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

ITEM NUMBER	15.2
TITLE	Adoption of Annual Report including Audited Financial Statements
AUTHOR	Cristian Coman, Manager Corporate Compliance

RECOMMENDATION

That Council, in accordance with Chapter 14 of the *Local Government Act 2019* (the Act), formally adopts the Annual Report and all content therein, with edits, as a true and accurate record of:

- (a) Its independently audited Annual Financial Statement (in accordance with ss 207, 208, 291 (1) of the Act);
- (b) Its assessed performance against its stated goals as outlined in its Regional Plan; and
- (c) All other reportable obligations according to applicable law;

for the 2024-2025 Financial Year; and

Directs the Chief Executive Officer to supply the Annual Report to the Minister for Local Government.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Council is required by law to, by no later than 15 November, compile and adopt a formal Annual Report for its preceding financial year on its activities and undertakings, and this must include an independently audited Annual Financial Statement.

ISSUES/OPTIONS/SWOT

The draft Annual Report (the Report) is tabled for Council's consideration and formal adoption. The audited Annual Financial Statement is presented in a separately by Council's auditors.

The Report is not attached to the agenda due to the size of the document and will be presented to Councillors as a separate attachment for review and adoption at the Ordinary Meeting of Council.

If Council is satisfied with the contents therein, it is requested to formally, adopt the complete Annual Report (inclusive of its audited Annual Financial Statement) via Resolution.

This Report will be presented to the Minister for Local Government in accordance with Section 290 (1) of the *Local Government Act 2019*.

This Report will be published on Council's website, and printed in hard copy, to be made available for public inspection and purchase.

As part of the audit process pertaining to the audited Annual Financial Statement, Council's auditors shall provide a Management Report outlining their findings, risks, concerns, and recommended remedial action(s) for management.

This Management Report is a Confidential Report and shall be tabled and provided to:

- (1) Council, at its upcoming Ordinary Meeting on 17 December 2025; and
- (2) The Audit and Risk Committee, for its review, at its next Meeting in February 2026.

FINANCIAL CONSIDERATIONS

Not Applicable.

ATTACHMENTS

Nil.

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.1
TITLE	Youth Reconnect and Alcohol and other Drugs Report
AUTHOR	Cristie Geer, Programs Manager

RECOMMENDATION

That the Council receive and note the Youth Reconnect and Alcohol and other Drugs report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Programs business unit includes the delivery areas Remote Creche Services, School Nutrition Projects, Indigenous Youth Reconnect, Sport & Recreation, Aged and Disability Care Services. All these programs are externally funded by bodies such as the National Indigenous Australians Agency, Northern Territory Government, the Community Child Care Restricted Fund, and the Department of Health & Aged Care. These services are critical to the life cycle and function of community.

ISSUES/OPTIONS/SWOT

Youth Reconnect

The Youth Reconnect program is designed to operate in the remote communities of Ngukurr, Numbulwar and Borroloola. This program targets supporting disengaged Indigenous youth up to 24 years of age to:

- Access relevant health, safety and wellbeing services enabling them to enjoy similar levels of physical, emotional and social wellbeing as other Australians.
- Promote reconnection with education, training and / or employment.

The program provides assistance to youth re-entering community after-time in youth correction or rehabilitation facilities in conjunction with Youth Justice services to reconnect with their communities through:

- Case management to assist in youth attendance to participate in recreational activities and school.
- Make referrals to youth support services for those identified as at-risk of physical harm or criminal behaviour.
- Day excursions, workshops on life skills, language, literacy and numeracy training
- Building respectful relationships and;
- Peaceful conflict resolution.

Communication and collaboration is required with other Activities, Programs and Service Providers such as Ranger Programs, Community Development Programs, Remote School Attendance Strategy, Stronger Communities for Children and Health Clinics to achieve better outcomes.

The Roper Gulf Regional Council Youth Reconnect program and Community Development program worked in collaboration on a number of initiatives over the last few years to target young people to not only learn employable skills but to connect to culture whilst supporting wellbeing through targeted sport & recreation activities.

Successful activities have previously included:

- The Deadly Hair Dude basic hairdresser skills
-

- Youth mentor workshops from providers such as Hoops for Health, Dream, Impact, Inspire
- Cooking lessons
- Police talks at the Numbulwar Drop-In Centre
- Fishing days and cook ups

Staffing levels do impact on the delivery of this program as this program requires both qualified Youth or Social Workers as well as locally employed staff.

AOD Education

Alcohol and other Drugs Education is a funded program through the Northern Territory Government's Youth Engagement and Education funded activity. The objectives of this program are to support interventions, engagement and education activities that address volatile substance and alcohol and other drug misuse within the region.

The aim to achieve this, as described through the service agreement is through:

- The delivery of community events and activities for all ages that support prevention of misuse of substances ensuring a focus on education.
- The delivery of a variety of diversionary, educational and cultural programs to youth and their families in a positive environment.
- Providing support to Katherine Mental Health and AOD teams as well as clinics to provide health talks.
- Running engagement activities, talking with schools in conjunction with providers using a wellness approach and focus.
- Providing support for individuals where possible through referrals to Katherine Mental Health and AOD teams, headspace and other specialised services.

Successful activities have previously included:

- Engagement with Batchelor Institute to lead the development of community created educational content in the form of video and audio clips in language, created by and for the community. The video content has been shared at Barunga Festival whilst the audio content has been broadcast through Council's TEABBA network.
- Scabbie's Prevention Day support alongside the Mataranka Sunrise Clinic and Community Development Program
- Skateboarding Workshops delivered by Build-Up Skateboarding where young people are encouraged to look at adrenaline filled activities that promote healthy risk-taking.

There are no staff employed under this funding therefore it requires staff in other programs and local stakeholders to assist in the delivery of activities and community events.

Regional Surveys and Community Consultation

Regional surveys are conducted every six months across each community to determine feedback on services provided, as well as to understand what community members and local stakeholders would like to see for the next six month period. Surveys are conducted by Council Service Managers, Community Safety Coordinators as well as local staff. Feedback and results are collected on paper with clipboards walking around communities, at council offices and through online surveys. Results naturally vary over time but do allow staff to develop further activity plans and reflect on areas of improvement.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS

Nil.



APPENDIX 2 – COMMUNITY SURVEY RESULTS

August/September 2025 Survey results:

		Barunga	Beswick	Borrooloola	Bulman	Jilkminggan	Manyallaluk	Ngukurr	Numbulwar	Average
Do you, or members of your family, participate in Sport & Rec activities?	YES	100.0%	86.7%	100.0%	50.0%	100.0%	44.4%	84.6%	88.2%	81.7%
	NO	0.0%	13.3%	0.0%	50.0%	0.0%	55.6%	15.4%	11.8%	18.3%
Do you the Sport & Rec activities meet the needs of your community?	YES	100.0%	93.3%	100.0%	66.7%	100.0%	33.3%	100.0%	100.0%	86.7%
	NO	0.0%	6.7%	0.0%	33.3%	0.0%	66.7%	0.0%	0.0%	13.3%
Do you think there are enough different activities being provided?	YES	75.0%	56.7%	100.0%	16.7%	100.0%	44.4%	84.6%	100.0%	72.2%
	NO	25.0%	43.3%	0.0%	83.3%	0.0%	55.6%	15.4%	0.0%	27.8%
Do you think the activities include enough different members of the community?	YES	100.0%	73.3%	100.0%	50.0%	100.0%	22.2%	84.6%	100.0%	78.8%
	NO	12.5%	26.7%	0.0%	50.0%	0.0%	77.8%	15.4%	0.0%	22.8%
Do you think the time and days that the activites are delivered are the best	YES	100.0%	90.0%	100.0%	66.7%	100.0%	100.0%	84.6%	100.0%	92.7%
	NO	0.0%	10.0%	0.0%	33.3%	0.0%	0.0%	15.4%	0.0%	7.3%
Do you think there are better ways to engage the older youth?	YES	50.0%	86.7%	28.6%	100.0%	0.0%	100.0%	100.0%	0.0%	58.2%
	NO	0.0%	13.3%	71.4%	0.0%	100.0%	0.0%	100.0%	100.0%	48.1%
Would you be willing to volunteer sometimes to help deliver activities?	YES	50.0%	60.0%	0.0%	33.3%	100.0%	33.3%	53.8%	52.9%	47.9%
	NO	50.0%	40.0%	100.0%	66.7%	0.0%	66.7%	46.2%	35.3%	50.6%
What is your favourite activity?	Basketball	25.0%	23.3%	0.0%	50.0%	33.3%	22.2%	23.1%	23.5%	25.1%
	AFL	50.0%	33.3%	0.0%	66.7%	11.1%	33.3%	23.1%	58.8%	34.5%
	Softball	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	7.7%	0.0%	5.1%
	Swimming	12.5%	6.7%	28.6%	50.0%	0.0%	44.4%	15.4%	11.8%	21.2%
	Cricket	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%	0.0%	1.9%
	Cutural Act	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%	0.0%	1.0%
	Disco	12.5%	10.0%	28.6%	33.3%	33.3%	0.0%	7.7%	11.8%	17.1%
	All	0.0%	26.7%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	7.5%
	Other	0.0%	16.7%	42.9%	0.0%	22.2%	0.0%	0.0%	29.4%	13.9%
	Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
What activity would you like to have more often?	Basketball	25.0%	23.3%	0.0%	83.3%	0.0%	0.0%	7.7%	23.5%	20.4%
	AFL	75.0%	26.7%	0.0%	16.7%	33.3%	0.0%	7.7%	58.8%	27.3%
	Softball	0.0%	0.0%	0.0%	50.0%	44.4%	0.0%	7.7%	0.0%	12.8%
	Swimming	0.0%	3.3%	28.6%	33.3%	11.1%	33.3%	23.1%	0.0%	16.6%
	Cricket	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.8%	0.0%	3.8%
	Cultural Act	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Disco	0.0%	10.0%	28.6%	100.0%	11.1%	33.3%	7.7%	0.0%	23.8%
	All	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	6.3%
	Other	0.0%	13.3%	0.0%	50.0%	400.0%	0.0%	7.7%	0.0%	58.9%
	Movies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Cultural	0.0%	23.3%	42.9%	16.7%	0.0%	33.3%	7.7%	29.4%	19.2%
	Art & Craft	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Cooking	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Town Pool	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Soccer	0.0%	0.0%	42.9%	0.0%	0.0%	0.0%	0.0%	5.9%	6.1%
	Netball	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Volleyball	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Water slide	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Walking	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Hockey	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.6%	2.2%
	Table tennis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



APPENDIX 2 – COMMUNITY SURVEY RESULTS

		Barunga	Beswick	Borroloola	Bulman	Jilkmingga	Manyallaluk	Mataranka	Ngukurr	Numbulwar	Average
Do you know someone who has needed the Night Patrol service at some	YES	100.0%	76.7%	100.0%	80.0%	100.0%	100.0%	100.0%	81.3%	63.6%	89.1%
	NO	0.0%	23.3%	0.0%	20.0%	0.0%	0.0%	0.0%	18.8%	36.4%	10.9%
Do you think the Night Patrol program meets the needs of the community?	YES	100.0%	93.3%	100.0%	80.0%	100.0%	100.0%	100.0%	87.5%	90.9%	94.6%
	NO	0.0%	6.7%	0.0%	20.0%	0.0%	0.0%	0.0%	12.5%	9.1%	5.4%
Do you think the Night Patrol helps enough different members of the	YES	88.2%	76.7%	100.0%	88.0%	100.0%	100.0%	100.0%	100.0%	81.8%	92.7%
	NO	11.8%	23.3%	0.0%	12.0%	0.0%	0.0%	0.0%	0.0%	18.2%	7.3%
Do you think the Night Patrol helps vulnerable people in the community?	YES	100.0%	76.7%	100.0%	84.0%	100.0%	100.0%	100.0%	87.5%	72.7%	91.2%
	NO	0.0%	23.3%	0.0%	16.0%	0.0%	0.0%	0.0%	12.5%	27.3%	8.8%
Do you think the time and days that the Night Patrol operates is the best for the community?	YES	76.5%	83.3%	100.0%	76.0%	100.0%	100.0%	100.0%	81.3%	72.7%	87.8%
	NO	23.5%	16.7%	0.0%	24.0%	0.0%	0.0%	0.0%	18.8%	27.3%	12.2%
Do you think that Night Patrol operates regularly and consistently	YES	88.2%	80.0%	100.0%	64.0%	100.0%	20.0%	100.0%	87.5%	63.6%	78.2%
	NO	11.8%	20.0%	0.0%	36.0%	0.0%	80.0%	0.0%	12.5%	36.4%	21.8%
Do you think that there are enough Night Patrollers in the community?	YES	58.8%	83.3%	100.0%	60.0%	100.0%	0.0%	50.0%	62.5%	90.9%	67.3%
	NO	41.2%	16.7%	0.0%	40.0%	0.0%	100.0%	50.0%	37.5%	9.1%	32.7%
Who do you think the Night Patrol helps the most? (pick one)	Children	100.0%	83.3%	66.7%	52.0%	112.5%	100.0%	20.0%	68.8%	54.5%	73.1%
	Drunks	0.0%	0.0%	33.3%	16.0%	0.0%	0.0%	40.0%	0.0%	36.4%	14.0%
	On Drugs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	2.2%
	Other	0.0%	83.3%	0.0%	32.0%	0.0%	0.0%	20.0%	31.3%	9.1%	19.5%



		Barunga	Beswick	Borroloola	Bulman	Jilkminggan	Manlyallaluk	Mataranka	Ngukurr	Numbulwar	Average
Do you know someone who has needed the Night Patrol service at some	YES	100.0%	90.9%	100.0%	88.0%	85.0%	100.0%	100.0%	100.0%	88.9%	94.8%
	NO	0.0%	9.1%	0.0%	12.0%	15.0%	0.0%	0.0%	0.0%	11.1%	5.2%
Do you think the Night Patrol program meets the needs of the	YES	100.0%	100.0%	100.0%	92.0%	100.0%	100.0%	100.0%	100.0%	88.9%	97.9%
	NO	0.0%	0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	0.0%	11.1%	2.1%
Do you think the Night Patrol helps enough different members of the	YES	88.2%	100.0%	100.0%	88.0%	100.0%	100.0%	100.0%	76.9%	77.8%	92.3%
	NO	11.8%	0.0%	0.0%	12.0%	0.0%	0.0%	0.0%	23.1%	22.2%	7.7%
Do you think the Night Patrol helps vulnerable people in the community?	YES	100.0%	81.8%	100.0%	84.0%	85.0%	100.0%	100.0%	84.6%	44.4%	86.7%
	NO	0.0%	18.2%	0.0%	16.0%	15.0%	0.0%	0.0%	15.4%	55.6%	13.3%
Do you think the time and days that the Night Patrol operates is the best for the community?	YES	76.5%	81.8%	100.0%	76.0%	100.0%	100.0%	100.0%	100.0%	44.4%	86.5%
	NO	23.5%	18.2%	0.0%	24.0%	0.0%	0.0%	0.0%	0.0%	55.6%	13.5%
Do you think that Night Patrol operates regularly and consistently	YES	88.2%	72.7%	66.7%	64.0%	100.0%	20.0%	100.0%	84.6%	55.6%	72.4%
	NO	11.8%	27.3%	33.3%	32.0%	0.0%	80.0%	0.0%	15.4%	44.4%	27.1%
Do you think that there are enough Night Patrollers in the community?	YES	58.8%	100.0%	33.3%	60.0%	60.0%	0.0%	50.0%	38.5%	33.3%	48.2%
	NO	41.2%	0.0%	66.7%	40.0%	40.0%	100.0%	50.0%	61.5%	66.7%	51.8%
Who do you think the Night Patrol helps the most? (pick one)	Children	100.0%	72.7%	50.0%	52.0%	70.0%	100.0%	20.0%	38.5%	66.7%	63.3%
	Drunks	0.0%	18.2%	50.0%	16.0%	15.0%	0.0%	40.0%	11.5%	11.1%	18.0%
	On Drugs	0.0%	0.0%	0.0%	0.0%	15.0%	0.0%	20.0%	0.0%	0.0%	3.9%
	Other	0.0%	9.1%	0.0%	32.0%	0.0%	0.0%	20.0%	50.0%	22.2%	14.8%

COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

ITEM NUMBER	16.2
TITLE	Aged Care and Disability Services Report
AUTHOR	Nikole Giles–Dickinson, Clinical Aged Care Manager and Disability Manager

RECOMMENDATION

That Council receives and notes the Aged Care and Disability Report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Roper Gulf Regional Council is an approved aged care provider, delivering the Home Care Package (HCP) and the Commonwealth Home Support Program (CHSP) throughout the region. Additionally, Council provides National Disability Insurance Scheme (NDIS) services under brokerage arrangements with registered providers. As a service provider, Council must comply with reporting requirements set by the *Aged Care Act 1997* (Cth). This report serves to update the Ordinary Meeting of Council on the operations of Aged Care and Disability Service.

ISSUES/OPTIONS/SWOT

Overview:

Services are currently being delivered in accordance with aged care standards, legislative requirements and funding agreements. Current client numbers are:

- CHSP 46
- HCP 36
- NDIS 6

Total clients 88

Service Targets / Deliverables

Council and Aged Care staff are committed to expanding Roper Gulf Regional Councils Aged Care service delivery. Now with the new Clinical Aged Care and Disability Manager on board, and the new Assistant Aged Care Manager appointed, greater oversight of Aged Care Services will be managed across the region from a specialist perspective.

The Aged Care Department is currently in the process of developing a program to meet requirements for personal care and domestic support to our CHSP clients. Estimated roll out in 6 weeks' time.

Incidents

No reportable incidences have been reported during this reporting period.

Feedback, Compliments, Complaints

Council consistently seeks client feedback, all of which is saved on SharePoint. There have been no complaints received during this reporting period. There have been three compliments received this reporting period in relation to the new Aged Care building in Mataranka. One from Dementia Australia, one from the Community Development Program and one from a Mataranka based Aged Care client.

Workforce, Infrastructure and Equipment

Throughout this period, the following actions have taken place to support the Aged Care Program.

- The strengthened Code of Conduct has been put in place, with new policies and procedures that meet both the needs of the new Aged Care Act and the Local Government Act. This includes a subscription to a new Quality Management System run by Peak Body Ageing Australia that provides up to date and compliant policies and procedures for the Aged Care Department.
- The Aged Care software program (E-Tools) has been updated to reflect the upcoming changes post November 1st, and comprehensive training on the changes have been delivered to staff
- A new training portal has been sourced for aged care staff at all levels including management, to access and upskill.
- Two Aged Care Coordinators have recently completed Diploma of Community Service and will be attending graduation in Darwin on December 12th.

Financial Status

Council employees and Consultants are currently working with Deloitte, the Department of Health, Disability and Ageing as well as the Aged Care Quality and Safety Commission to ensure all financial reporting is historically and currently up to date.

Provider Compliance Reporting

Under section 9-2A of the *Aged Care Act 1997* (Cth) (*Aged Care Act*), Council has met the requirements necessary to reflect Key Personnel changes and governing roles within the Organisation.

Risk and Emergency Management

The Aged Care Team works closely with Local Emergency Committees in response to adverse weather events. Updated emergency preparedness plans and key contacts are due to the Department by 1st December and the Aged Care Team are working to have these updated and submitted.

Actions Arising

Nil actions required by Council at this time.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS

Nil.

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.1
TITLE	Local Authority Projects Update
AUTHOR	Tara Wright, Infrastructure Support Officer

RECOMMENDATION

That Council:

- (a) receives and notes the Local Authority Projects Update Report; and
- (b) receives and notes the Certification of 2024-25 Local Authority Project Funding.

KEY OUTCOME AREA

Environment: Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

The purpose of Local Authority Project Funding is to encourage the continued development of local authorities and their respective communities through the provision of funding to undertake priority community projects that are in line with these guidelines.

Objectives

The objectives of the program are to:

- Assist in building stronger communities and assist community priority projects as recommended by local authorities;
- Assist local governing bodies and the constituent communities they represent to become stronger and self-sustaining;
- Assist in the provision of quality community infrastructure that facilitates community activity and integration; and
- Assist in developing local government capacity to provide legitimate representation, effective governance, improved service delivery and sustainable development.

Local Authority Project Approvals

Individual local authorities must formally resolve each initiative this funding will be used for. A copy of this resolution is to be recorded in the minutes of the relevant local authority meeting.

At each local authority meeting, a report is to be submitted detailing the total amount of funding available and spent on local authority projects under this program in each financial year.

The report is to include details and amount spent on each project of the relevant local authority for which funding has been provided.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA funding report as of 15 October 2025.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. 2024 25 Certification [17.1.1 - 12 pages]

2. Local Authority Project Report 15.10.2025 [**17.1.2** - 23 pages]

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Urapunga

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 73,205.04</u>
Total Project Expenditure:	<u>\$ 1,081.82</u>
Surplus/(Deficit):	<u>\$ 72,123.22</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: CARRI GIBBS

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA

Project Report completed and attached Yes No

Chief Executive Officer or Chief Financial Officer: [Signature]

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Robinson River

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 128,419.88</u>
Total Project Expenditure:	<u>\$ 4,604.82</u>
Surplus/(Deficit):	<u>\$ 123,815.06</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: 

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Project Report completed and attached Yes No

Chief Executive Officer or Chief Financial Officer: 

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Numbulwar

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 690,988.00</u>
Total Project Expenditure:	<u>\$ 137,372.10</u>
Surplus/(Deficit):	<u>\$ 553,615.90</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: CARRY GILES

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA No _____

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA No _____

Project Report completed and attached Yes No _____

Chief Executive Officer or Chief Financial Officer: _____

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Ngukurr

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 693,432.80</u>
Total Project Expenditure:	<u>\$ 212,735.19</u>
Surplus/(Deficit):	<u>\$ 480,697.61</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: 

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes No
Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes No
Yes TBA

Project Report completed and attached Yes No

Chief Executive Officer or Chief Financial Officer: 

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Minyerri

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 297,560.53</u>
Total Project Expenditure:	<u>\$ 13,928.06</u>
Surplus/(Deficit):	<u>\$ 283,632.47</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by : 

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA _____

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA _____

Project Report completed and attached Yes No 

Chief Executive Officer or Chief Financial Officer: _____

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Mataranka

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 52,400.00</u>
Total Project Expenditure:	<u>\$ 718.44</u>
Surplus/(Deficit):	<u>\$ 51,681.56</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: 

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Project Report completed and attached

Yes No

Chief Executive Officer or Chief Financial Officer: 

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Jilkmingga

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 167,316.00</u>
Total Project Expenditure:	<u>\$ 20,801.92</u>
Surplus/(Deficit):	<u>\$ 146,514.08</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: CAROL COATES

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA _____

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA _____

Project Report completed and attached

Yes No _____

Chief Executive Officer or Chief Financial Officer: [Signature]

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Manyallaluk

Income and Expenditure for the period ending 30 June

Total Grant Income:	\$ 79,294.00
Total Project Expenditure:	\$ -
Surplus/(Deficit):	\$ 79,294.00

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: 

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes TBA

Project Report completed and attached Yes No

Chief Executive Officer or Chief Financial Officer: 

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Bulman

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 41,400.00</u>
Total Project Expenditure:	<u>\$ 41,292.02</u>
Surplus/(Deficit):	<u>\$ 107.98</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: CARRIE GILES

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Project Report completed and attached

Yes No

Chief Executive Officer or Chief Financial Officer: [Signature]

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Borrooloola

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 401,981.26</u>
Total Project Expenditure:	<u>\$ 56,829.60</u>
Surplus/(Deficit):	<u>\$ 345,151.66</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by: CARAY GILES

- The local authority projects reported formed part of the agenda and minutes of:
- Council's ordinary council meeting; and Yes No
 - Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes No
Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)
Copy of minutes attached to this certification Yes No
Yes TBA

Project Report completed and attached Yes No
Yes No

Chief Executive Officer or Chief Financial Officer: [Signature]

DEPARTMENTAL USE ONLY
CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____
Grants Officer sign/date: _____
Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Beswick

Income and Expenditure for the period ending 30 June

Total Grant Income:	<u>\$ 352,450.00</u>
Total Project Expenditure:	<u>\$ 15,061.59</u>
Surplus/(Deficit):	<u>\$ 337,388.41</u>

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by : CARRIE GILES

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA

Project Report completed and attached

Yes No

Chief Executive Officer or Chief Financial Officer: [Signature]

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

2024-25 Certification

Council Name: Roper Gulf Regional Council
Local Authority Name: Barunga

Income and Expenditure for the period ending 30 June

Total Grant Income:	\$ 199,783.10
Total Project Expenditure:	\$ 69,849.51
Surplus/(Deficit):	\$ 129,933.59

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority; Yes No
- the Northern Territory Buy Local Plan; Yes No
- the LAPF funding guidelines; and Yes No
- the *Local Government Act* and the *Local Government (Accounting) Regulation* Yes No

Certification and Project Report prepared by :

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and Yes No
- Local Authority meeting Yes No

Laid before the Council at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA _____

Laid before the Local Authority at a meeting (held/ to be held on)

Copy of minutes attached to this certification Yes TBA _____

Project Report completed and attached

Yes No _____

Chief Executive Officer or Chief Financial Officer:

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED Yes No

Comments: _____

Grants Officer sign/date: _____

Manager, Grants Management sign/date: _____

Summary Local Authority Projects					15 October 2025	
Communities	Funds Received from Department & Council	Funds Allocated by Local Authorities	Surplus/(Deficit) from completed projects	Remaining Unallocated funds		
Barunga	\$ 473,539.00	\$ 501,645.99	\$ 50,375.03	\$		22,268.04
Wugularr	\$ 679,821.00	\$ 554,793.10	\$ (78,124.25)	\$		44,903.65
Borrooloola	\$ -	\$ 1,105,063.49	\$ 22,695.49	\$		92,840.00
Bulman/Weemol	\$ 372,840.00	\$ 426,370.49	\$ 168,894.19	\$		115,363.70
Hodgson Downs	\$ 722,340.00	\$ 662,140.00	\$ 86,491.49	\$		146,691.49
Jilkminggan	\$ 436,231.00	\$ 399,270.00	\$ 36,120.79	\$		68,581.79
Manyallaluk	\$ -	\$ 173,009.24	\$ 14,131.24	\$		(14,131.24)
Mataranka	\$ 472,163.00	\$ 426,569.20	\$ 205,412.76	\$		81,006.56
Ngukurr	\$ 1,360,291.00	\$ 1,377,646.00	\$ 12,277.37	\$		(5,077.63)
Numbulwar	\$ 1,227,356.00	\$ 1,270,670.91	\$ 36,823.09	\$		(6,491.82)
Urapunga	\$ 96,400.00	\$ 66,800.00	\$ (4,838.60)	\$		24,761.40
Robinson River	\$ 130,000.00	\$ 97,500.00	\$ 5,459	\$		37,959.09
Total	\$ 5,840,981.00	\$ 6,963,978.42	\$ 550,258.60	\$		570,715.94

Project Expenditure			15 October 2025
Communities	Funds Received	Funds Expended	Unexpended
Barunga	\$ 473,539.00	\$ 438,281.61	\$ 35,257.39
Wugularr	\$ 679,821.00	\$ 581,969.04	\$ 97,851.96
Borrooloola	\$ 1,103,731.00	\$ 664,528.06	\$ 439,202.94
Bulman/Weemol	\$ 340,259.00	\$ 242,476.30	\$ 97,782.70
Hodgson Downs	\$ 722,340.00	\$ 554,463.85	\$ 167,876.15
Jilkminggan	\$ 436,231.00	\$ 333,649.21	\$ 102,581.79
Manyallaluk	\$ 121,878.00	\$ 80,484.42	\$ 41,393.58
Mataranka	\$ 472,163.00	\$ 321,156.44	\$ 151,006.56
Ngukurr	\$ 1,360,291.00	\$ 1,504,027.59	\$ (143,736.59)
Numbulwar	\$ 1,227,356.00	\$ 849,565.88	\$ 377,790.12
Urapunga	\$ 96,400.00	\$ 36,449.51	\$ 59,950.49
Robinson River	\$ 130,000.00	\$ 37,714.12	\$ 92,285.88
Total	\$ 7,034,009.00	\$ 5,644,766.03	\$ 1,519,242.97

Unallocated Funds		15 October 2025
Communities	Remaining Unallocated funds	2023-2024 Fund
Barunga	\$ 22,268.04	\$53,700 expiry 30 June 2026
Wugularr	\$ 44,903.65	\$75,500 expiry 30 June 2026
Borrooloola	\$ 92,840.00	\$129,800 expiry 30 June 2026
Bulman/Weemol	\$ 115,363.70	\$41,400 expiry 30 June 2026
Hodgson Downs	\$ 146,691.49	\$86,100 expiry 30 June 2026
Jilkminggan	\$ 68,581.79	\$45,100 expiry 30 June 2026
Manyallaluk	\$ (14,131.24)	\$12,900 expiry 30 June 2026
Mataranka	\$ 81,006.56	\$52,400 expiry 30 June 2026
Ngukurr	\$ (5,077.63)	\$169,200 expiry 30 June 2026
Numbulwar	\$ (6,491.82)	\$158,800 expiry 30 June 2026
Urapunga	\$ 24,761.40	\$18,800 expiry 30 June 2026
Robinson River	\$ 37,959.09	\$32,500 expiry 30 June 2026

Barunga Local Authority Project Funding						15 October 2025		
Funding Received from Department					\$	473,539.00		
Funds Allocated by Local Authorities					\$	501,645.99		
Surplus/(Deficit) from completed projects					\$	50,375.03		
Remaining Unallocated funds					\$	22,268.04		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
3/04/2024	PR87	Purchase of Portable toilet	Purchase of and installation of portable toilets in the following location the cemetery	\$ 21,793.67	\$ 7,024.27	2 x portable toilets: \$7,024.27	\$ 14,769.40	<p>03/04/2024: LA decided to allocate remaining \$21,793.67 towards purchase of portable toilet.</p> <p>30/11/2024: 2 Toilets onsite and in position. Temporary privacy screening setup.</p> <p>18/02/2025: Additional scope to install shade being developed. Original contractor has closed business and left town.</p> <p>07/03/2025: A freestanding shade structure has been selected, costing approximately \$2000.00 excluding installation fees. Readjust of scope and reapproval is required to include the privacy screens.</p> <p>15/05/2025: Discussing with Nyirranggulong Rise CDP manager to do the small shade and the screening as a cdp activity</p> <p>17/09/2025: ongoing</p>
10/08/2024	PR 107	Cemetery lights	Installation of one light at the cemetery	\$ 2,500.00	\$ 1,591.70	Solar Lights systems: \$1,591.70	\$ 908.30	<p>10/08/2024: LA allocated \$2,500 towards cemetery light.</p> <p>18/02/2025: Light has been procured, awaiting contractor to install.</p> <p>07/03/2025: This project is ongoing, currently looking for contractor to install.</p> <p>15/07/2025: Measurements for pole to mount light has occurred.</p> <p>17/09/2025: sourced alternative lights that can be direct mounted. Order is on the way.</p>
1/07/2025		Playground lighting	Lightning to be supplied for the playground.	\$ -	\$0.00		\$ -	<p>07/10/2024: the Local Authority requests scope and Quote for water tap as closed to the Cemetery.</p> <p>20/08/2025: Working through the power and water submission for the tap. Solar lighting still to come.</p> <p>17/09/2025: potential to use procure solar light from the cemetery for the playground.</p> <p>14/10/2025: LA confirmed lights required under shelter. Quotes to be obtained before next LA</p>
2/04/2025	PR20	Water Taps	Requests to scope installation of water taps at Heritage Park and Norforce Park.	-	\$ 7,352.67	PWC Approved Heritage Park SSP: \$3,181.47 Norforce Park Drawings: \$4,171.20	-	<p>02/04/2025: LA requests to scope installation of water taps at Heritage Park and Norforce Park.</p> <p>04/04/2025: Expression of interest sent to power and water, for heritage park.</p> <p>20/08/2025: Previous submissions located, RGRC to scope and price to complete the physical works.</p> <p>17/09/2025: Ongoing.</p>
14/10/2025		Generator / irrigation equipment	Purchase of Generator and Irrigation equipment for Barunga Church	\$ 3,000.00				<p>14/10/2025: That the Barunga Local Authority allocates \$3,000 of Local Authority Projects Funding for purchase of a power generator and irrigation equipment for Barunga Church.</p>
Total allocation for current projects				\$ 35,293.67	\$ 22,304.32	n/a	\$ 17,342.02	
Total for Completed projects				\$ 466,352.32	\$ 415,977.29	n/a	\$ 50,375.03	

Grand Total	\$ 501,645.99	\$ 438,281.61	n/a	\$ 67,717.05
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Borroloola Local Authority Project Funding							15 October 2025	
Funds Received from Department					\$	1,103,731.00		
Funds allocated from Council					\$	71,477.00		
Funds Allocated to projects by Local Authority Members					\$	1,105,063.49		
Surplus/(Deficit) from completed projects					\$	22,695.49		
Remaining Unallocated funds					\$	92,840.00		
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
6/2/2020	1313822 PR9	Toilet Block Project	Scope, Purchase, install Toilet Block Project at the Airport.	\$ 428,464.49	\$ 72,142.20	Design: \$984.00 Redesign: \$5840.00 tender Development and Redesign: \$5859.00 project manager: \$3129.60 toilet block project management: \$3129.60 Borroloola toilet block: \$1800.00 Consultancy Fees: \$1,400.00 Design, Construction, & Delivery of Prefabricated Toilet Building – 1 x UAT & 3 x AMB Cubicles: \$50,000.00	\$ 356,322.29	06/12/2018: LA allocated \$130,580 to toilet block project. 06/02/2020: LA allocated \$140,000 to toilet block project. 08/10/2020: LA allocated \$17746.45 to toilet block project. 14/08/2024: Construction contract signed. Works have begun. Underground plumbing complete. Request for tender paperwork in progress. Undergoing consult with AWS for hydraulics. Tender documentation is currently underway, AWS to undertake project management. Tender documentation released through Tenderlink & Local Buy. 18/02/2025: Received no responses - looking to negotiate with Pureblue directly & gain Building permit - PO raised for Building permit application. Awaiting final certified drawings to proceed review. 04/04/2025: New supplier approached, design complete, assessment underway. 15/05/2025: Procurement under way. 15/07/2025: Construction happening off site. ETA to completion early September 2025 17/09/2025: toilet block construction underway off site with site delivery expected December 2025.
9/02/2023	PR38	Tamarind Park Power supply	Solar lighting in Tamarind Park	\$ 129,831.00	\$ 83,313.35	Avero Solar Lighting System x 20: \$66,800.00 Freight to Katherine: \$6,960.00 Premix cement for Borroloola: \$7,500.00 Freight of solar lights and 10 pallets of concrete to Borroloola: \$2,053.35	\$ 46,517.65	9/02/2023: LA allocated \$129,831 to install power supply at the Tamarind Park. 30/06/2024: Investigating Solar Lights as an option for power supply to BBQ area. Suggest putting solar lights at the memorial and a few through the park as well. Purchased Solar lightning system and cement premix. 30/09/2024: All materials are now onsite awaiting installation. Rescoping and quoting. 1 quote obtained so far. 06/02/2025: Revalidating quote, Acting GM ISP met with contractor onsite 06/02/25 to finalise scope. 04/04/2025: Contractor advised Roper Gulf will need to organise a power pole and connection with power and water. 15/05/2025: Power and Water have advised contractor that a new connection won't be granted. Alternative source of power to be determined. 17/09/2025: LA has made a resolution to rescope the project for four solar lights in the park and under the shelter quotes underway. 14/10/2025: Awaiting permission from Minister for infrastructure upgades

8/05/2025	PR135	Memorial	procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park.	\$ 15,000.00				<p>08/05/2025: LA allocates \$5,000 of Local Authority Project Funding for the procurement and installation of a Memorial wall and initial plaque for the late Mavis KERR at Tamarind Park</p> <p>15/07/2025: Awaiting quotes.</p> <p>07/08/2025: The local authority requests scoping options names and wording to be used on Memorial Wall; requests for Memorial Wall Nominations to be put to public nomination, for ratification by the Local Authority; allocates an additional of \$10,000 of Local Authority Project Funds to Memorial Wall project for a total project budget of \$15,000; nominates dark stone (darkest of three options) as material for Memorial Wall. The Local Authority deferred decision on wording for the Memorial Wall to next Local Authority Meeting.</p> <p>17/09/2025: procurement underway for the options underway as present at the last LA.</p> <p>14/10/2025: Awaiting permission from Minister for infrastructure upgrades</p>
Total allocation for current projects				\$ 573,295.49	\$ 155,455.55			
Total for Completed projects				\$ 531,768.00	\$ 509,072.51		\$ 22,695.49	
Grand Total				\$ 1,105,063.49	\$ 664,528.06		\$ 22,695.49	

Bulman/Weemol Local Authority Project Funding								15 October 2025
Funds Received from Department					\$	340,259.00		
Allocated by Council					\$	32,581.00		
Funds allocated to projects by Local Authority Members					\$	426,370.49		
Surplus/(Deficit) from completed projects					\$	168,894.19		
Remaining unallocated funds					\$	115,363.70		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
5/12/2018	PR06	Community Ablution Block	Purchase and Installation of Toilets located near council office	\$ 144,361.59	\$ 45,352.84	Consultancy: \$4795.00 Consultancy: \$4795.00 Internal - Sanitary Drainage: \$2,382.00 AAPA: \$18629.09 Tender Development: \$5200.00 Consultancy: \$1285.72 Project Management: \$2284.80 Consultancy: \$1,125.00 Project Management: \$1,285.72 Consultancy: \$2,284.80 Project Management: \$1,285.71	\$ 99,008.75	05/12/2018: LA allocated \$72,000 to the Community Ablution Block 22/08/2019: LA allocated additional \$25,000 on the Community Ablution Block. 11/02/2021: The project is under planning stage. \$19 License approved. PWC to be contacted for services response by 31/3/2021. 15/04/2021: Currently in Design phase to provide a final costing. 12/6/2021: Unallocated funds (\$ 47,361.59) allocated to toilet block. In procurement phase. Site visit scheduled for Feb 2nd. Project now with RGRC Assets Team. Purchased Ablution block. Projects team soon to start tender documents. AWS preparing services designs. 20/01/2022: \$19 approved. Awaiting AAPA clearance. AAPA certified. Now this project will need to go for public quotation for installation after completion of hydraulic plans. AWS undertaking tender documentation and projects management. Tender documentation complete and with RGRC for review. 31/08/2024: Awaiting SSP's prior to tender readiness. 18/02/2025: Pending power and water approvals. 07/03/2025: Ongoing. Still pending power and water approvals. 04/04/2025: Power and Water advised to replace a power pole. Proceeding with solar rather than the expense of purchasing a new pole. 28/05/2025: Power water approval received 23/05/2025. Review of tender documents to be released. 19/06/2025: Tender to be released in the new financial year. 17/09/2025: Tender online and closing September 30th 14/10/2025: Tender awarded, awaiting contractor scheduling
10/10/2024	PR137	Solar light	Purchase and Installation of three Solar Light. Two located near the workshop and one near the turn off.	\$ 5,000.00				10/10/2024: LA allocated \$5,000 towards solar light installation. 2 near the workshop and 1 near turn off. 07/03/2025: one light on concrete block to move to the corner. To be confirmed. Remains ongoing. 17/09/2025: remaining ongoing
10/10/2024	PR121	Oval goal post replacement	Removal of goal posts, purchase and install goal posts at the football field.	\$ 10,000.00	\$ 8,935.00	9m/6m AFL Goal Posts with Sleeve bases: \$8935.00	\$ 1,065.00	10/10/2024: LA allocated \$10,000 towards replacement of oval goal post. 18/02/2025: Goal posts are in transit to Katherine. 07/03/2025: Have arrived in Katherine, installation required and allocation of more funding needed to install the posts. 14/10/2025: Awaiting quote from contractor to install
10/10/2024		Council office extension	Scoping of council office extension.	\$ 10,000.00				10/10/2024: LA allocated \$10,000 towards Bulman council office extension. 18/02/2025: Need scoping. 07/03/2025: Ongoing. 15/05/2025: RGRC project manager was on site week ending the 12/05/2025, to get initial design ideas. 28/05/2025: Initial scoping done design process underway 19/06/2025: Project Manager is working concept after reviewing site. It will be an additional building rather than an extension. 17/09/2025: concept design produced to be tabled at the next LA.
Total allocation for current projects				\$ 169,361.59	\$ 54,287.84			

Total for Completed projects	\$ 257,008.90	\$ 188,188.46	\$ 168,894.19
Grand Total	\$ 426,370.49	\$ 242,476.30	\$ 168,894.19

Jilkminggan Local Authority Project Funding							15 October 2025	
Funds received from Department				\$	436,231.00			
Funds allocated to projects by Local Authority Members				\$	399,270.00			
Surplus/(Deficit) from completed projects				\$	36,120.79			
Unallocated remaining funds				\$	68,581.79			
Date	Project ID	Projects	Project Descripton	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR138	Sports Centre	Obtain section 19 on the Jilkminggan Sports centre.	\$ 20,000.00				28/08/2024: OMC allocated \$20,000 from unallocated funds towards this new project 18/02/2025: S19 application submitted 16/04/2025: When the s19 is approved, the plan will be to remove the damaged tiles and all other flooring then replace with a non slip paint. 17/09/2025: S19 NLC consultation meeting occurred on the 16/09/2025 14/10/2025: Awaiting NLC "letter of confort" to proceed
5/06/2025		Barunga Festival	Allocation of funds to the local sporting team to attend the Barunga Festival Weekend	\$ 5,000.00				06/05/2025: LA allocates \$5,000 for the to support of the Local sporting team to attend the Barunga Festival weekend.
5/08/2025		BBQ	Community Barbecues with Police (Cops and Kids) initiative for three (3) months	\$4,500				05/08/2025: The Local Authority allocates \$4,500 towards Community Barbecues with Police (Cops and Kids) initiative for three (3) months (\$1,500 per month).
Total allocation for current projects				\$ 29,500.00	\$ -		\$ -	
Total for Completed projects				\$ 369,770.00	\$ 333,649.21		\$ 36,120.79	
Grand Total				\$ 399,270.00	\$ 333,649.21		\$ 36,120.79	

Urapunga Local Authority Project Funding								15 October 2025
Funds received from Department					\$	96,400.00		
Funds allocated to projects by Local Authority Members					\$	66,800.00		
Surplus/(Deficit) from completed projects					\$	(4,838.60)		
Remaining Unallocated funds					\$	24,761.40		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
11/12/2024	PR140	Landscaping and planting	Landscaping and planting tree and scrubs works throughout the community.	\$ 10,000.00	\$ -		\$ -	11/12/2024: allocates \$10,000 on landscaping and planting trees and shrubs. 18/02/2025: Tree types and locations to be determined. Supplier to recommend native trees local/suitable for the area.
11/12/2024	PR141	Cemetery fencing repairs and boulder installation	Cemetery Fencing repairs and boulder installation to be conducted on the old cemetery located as you come into the community.	\$ 5,000.00	\$ -		\$ -	11/12/2024: allocates \$5,000 on Cemetery fencing repair and boulder installation. 18/02/2025: Materials for fence repairs ordered with another project to receive better price for bulk order. Awaiting materials supply.
11/12/2024	PR123	Community sporting equipment	Requests for the purchase of sporting equipment.	\$ 3,000.00	\$ 1,500.00	Sporting and recreation gear: \$1500.00	\$ 1,500.00	11/12/2024: LA allocated \$3,000 towards community sporting equipment. 18/02/2025: Procurement underway by the Programs team. 03/06/2025: Sporting equipment purchased by CSM; upon more staff commencing in positions additional sporting and recreation gear will be purchased when needs are identified by sport and recreation participants.
Total allocation for current projects				\$ 18,000.00	\$ 1,500.00			
Total for Completed projects				\$ 48,800.00	\$ 34,949.51		\$ (4,838.60)	
Grand Total				\$ 66,800.00	\$ 36,449.51		\$ (4,838.60)	

Hodgson Downs Local Authority Project Funding							15 October 2025	
Funds received from Department					\$	722,340.00		
Funds allocated to projects by Local Authority Members					\$	662,140.00		
Surplus/(Deficit) from completed projects					\$	86,491.49		
Remaining unallocated funds					\$	146,691.49		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
6/03/2024	PR118	Steel Bin Holders	Supply 60 Steel Bin Holders, and Alawa Aboriginal Corporation to install the same	\$ 8,000.00	-	-	-	<p>03/06/2024: LA allocated \$4,000 towards steel for bin holders</p> <p>09/12/2024: allocated another \$4,000. Council to supply 60 bin holders and AAC to install.</p> <p>18/02/2025: Cost of commercial bin holders only allows about 30 units. Looking at alternative design and manufacture using internal labour</p> <p>20/08/2025: Cost per unit is approx. \$300.00 a unit which are all locking which is not practical for Muns</p> <p>17/09/2025: Alternative design found manufacturing option to be determined.</p>
3/06/2024	PR124	Sports Equipments	Sports equipments for Alawa Aboriginal Corporation.	\$ 5,000.00	-		\$ -	<p>03/06/2024: LA allocated \$5,000 towards sports equipment for Alawa Corporation.</p> <p>18/02/2025: Procurement underway by the Programs team.</p> <p>03/06/2025: Dale Campbell advised that Alawa have brought some equipment and are awaiting reimbursement. Dale will liaise with community members to identify needs.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
3/06/2024	PR136	Speed Bumps and signage	2 X slow down for children signs 5 X speed Bumps (collaborate with CDP to install and paint speed bumps)	\$ 30,000.00	\$ 8,227.64	Speed Humps: \$8,227.64	\$ 21,772.36	<p>03/06/2024: LA allocated \$5,000 towards two slow down for children signs and allocated \$15,000 towards speed bumps.</p> <p>02/09/2024: LA allocated additional \$10,000 towards purchasing of five additional speedbumps and signage.</p> <p>18/02/2025: Signs will be ordered by end of Feb, currently finalising sign replacements across the region.</p> <p>04/04/2025: Signs have arrived.</p>
3/06/2024		Scoping of Playground	Cost Scoping	\$ -	-		\$ -	<p>03/06/2024: LA requests for council to scope of a playground.</p> <p>28/05/2025: LA asked to provide a location to allow scoping of playground on 26/05/2025 LA Meeting</p> <p>17/09/2025: Still waiting for another site to be proposed by the LA</p>
9/12/2024		NAIDOC festivities	Festivities event	\$ 5,000.00	-		\$ -	<p>09/12/2024: LA allocated \$5,000 towards NAIDOC festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024		Christmas festivities	Festivities event	\$ 5,000.00	-		\$ -	<p>09/12/2024: LA allocated \$5,000 towards Christmas festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>
9/12/2024		Australia Day festivities	Festivities event	\$ 2,000.00	-		\$ -	<p>09/12/2024: LA allocated \$2,000 towards Australia Day festivities.</p> <p>20/08/2025: Awaiting for Alwa to provide details.</p> <p>17/09/2025: nothing received from Alwa regarding outcomes or invoices for this project.</p>

9/12/2024	PR131	Massacre site scoping	Cost Scoping	\$ 25,000.00	\$ 20,815.30	Site investigation: \$20815.30	\$ -	<p>09/12/2024: LA has requested for cost scoping of the Massacre site.</p> <p>21/02/2025: A proposal has been developed by Bennett Architects for the survey of the site and community visits to ensure any work is done in a culturally appropriate way. The cost estimate is \$18,923 + Travel and disbursements.</p> <p>26/05/2025: The Local Authority allocates \$25,000 of Local Authority Project Funding for the scoping and planning surveying of the Massacre Site Project to be undertaken in a culturally appropriate way.</p> <p>20/08/2025: Consultant date to be confirmed potentially going to be on the week beginning the 15 September 2025</p> <p>17/09/2025: on hold.</p>
			Total allocation for current projects	\$ 72,000.00	\$ 29,042.94			
			Total for Completed projects	\$ 590,140.00	\$ 525,420.91			
			Grand Total	\$ 662,140.00	\$ 554,463.85			

Manyallaluk Local Authority Project Funding						15 October 2025		
Funds Received from Department					\$	121,878.00		
Funds from Council					\$	37,000.00		
Funds allocated to projects by Local Authority Members					\$	173,009.24		
Surplus/(Deficit) from completed projects					\$	14,131.24		
Remaining Unallocated funds					\$	(14,131.24)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
3/04/2023	PR057	Fencing at Top Cemetery	purchase and installation of fencing the perimeter of the Top cemetery	\$ 78,393.58				<p>03/04/2023: LA provisionally allocated remaining funding, \$28,264.70 towards purchasing and installing mesh fence at the bottom cemetery.</p> <p>27/04/2023: OMC approves the Provisional recommendation from the 03/04/2023 Manyallaluk Local Authority Provisional Meeting minutes.</p> <p>03/07/2023: Quotation requests ongoing.</p> <p>02/10/2023: Quotations sort are over budget. LA reallocated from bottom cemetery to Top cemetery.</p> <p>15/01/2024: Quotes obtained are higher than allocation. Recommendation included in OMC report for resolution.</p> <p>28/08/2024: OMC allocated \$28264.70 towards AAPA clearance for this project and allocated remaining \$13,128.88 from LA unallocated funds towards it and also allocated extra \$37,000 from the council funds to this project.</p> <p>18/02/2025: Quotation request ongoing.</p> <p>07/03/2025: some materials have been procured. AAPA has been applied for. Currently awaiting progression.</p> <p>04/04/2025: Received AAPA quote, which has been authorised.</p>
Total allocation for current projects				\$ 78,393.58	\$ -			
Total for Completed projects				\$ 94,615.66	\$ 80,484.42		\$ 14,131.24	
Grand Total				\$ 173,009.24	\$ 80,484.42		\$ 14,131.24	

Mataranka Local Authority Project Funding								15 October 2025
Funding received from Department					\$	472,163.00		
Funds allocated to projects by Local Authority Members					\$	426,569.20		
Surplus/(Deficit) from completed projects					\$	205,412.76		
Remaining Unallocated Funds					\$	81,006.56		
Date	Project ID	Projects	Projects Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
23/10/2024		Mulggan Camp Project	Purchase of amenities and installation of amenities, in addition to Mulggan Camp beautification	\$ 100,000.00	\$ -		\$ 100,000.00	<p>23/10/2024: OMC allocated \$100,000 towards Mlggagan camp beautification and amenity.</p> <p>18/02/2025: Have received quotes for various projects requested. To be provided to the next LA to decide priority.</p> <p>15/05/2025: Project of the shade and softfall over the playground exceeds the budget, additional funding required, LA to make a decision at next meeting.</p> <p>05/08/2025: reallocation of funds to new project.</p>
5/11/2024	PR58	Walkway construction with lighting	Installation of walkway from Mataranka to Mulggan camp, inclusive of lighting.	\$ 51,656.00	\$ -		\$ 51,656.00	<p>5/11/2024: LA allocated \$51,656 towards construction of walkway with lightning from part towards Mulggan Camp.</p> <p>18/02/2025: Project may not be possible due to lack of land tenure</p> <p>15/05/2025: project not fessible due to land tenure. Concrete block and light is approx. \$7,500 each will only get 6-7 lights.</p> <p>05/08/2025: reallocation of funds to new project.</p>
8/05/2025	PR139	Playground	playground upgrade	\$ 170,000.00				<p>05/08/2025: The Local Authority combines the two Mulggan Camp Project into one (1), and allocates a total of \$170,000 to playground upgrade the project from Local Authority Project Funding.</p> <p>17/09/2025: tender documents being prepared for release.</p>
Total allocation for current projects				\$ 170,000.00	\$ -		\$ -	
Total for Completed projects				\$ 374,913.20	\$ 321,156.44		\$ 205,412.76	
Grand Total				\$ 426,569.20	\$ 321,156.44		\$ 205,412.76	

Ngukurr Local Authority Project Funding								15 October 2025
Funds received from Department					\$	1,360,291.00		
Funds allocated to projects by Local Authority Members					\$	1,377,646.00		
Surplus/(Deficit) from completed projects					\$	12,277.37		
Remaining Unallocated funds					\$	(5,077.63)		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024		Ngukurr Solar lights refurbishment	Solar Light refurbishment originals.	\$ 59,023.86	\$ 59,023.86	Solar Light Replacement parts: \$34,234.20 Battery: \$16,503.84	\$ -	<p>28/08/2024 (OMC) reallocated \$59,023.86 to solar lights refurbishment project.</p> <p>11/12/2024: Quotation request ongoing. In Procurement Stage.</p> <p>18/02/2025: All parts arrived, awaiting delivery to community.</p> <p>20/08/2025: Delivery of equipment commenced. Works ongoing.</p> <p>17/09/2025: Ongoing Peter has started receiving materials and is going to work through them systematically.</p>
11/12/2024	PR43	Sports hall repairs and ventilation	Repair to sharp edgings on wall and installation of industrial fan.	\$ 80,000.00	\$ 53,412.95	Solar Whiz Comm: \$21,781.82 Freight: \$1,909.09 100 x Zinc alum trim deck sheets: \$6,473.27 50 Gal Mesh Sheets: \$7,810.00 Repair and replace mesh: \$14,302.85 Freight: \$1,135.92	\$ 26,587.05	<p>11/12/2024: LA allocated \$65,000 from beautification towards repairs and ventilation.</p> <p>18/02/2025: Vents have arrived in Katherine. Awaiting scheduling with contractor. Materials to repair the walls of the hall have been ordered with partial arrival of materials.</p> <p>04/04/2025: All materials arrived, awaiting shipment to Ngukurr.</p> <p>15/05/2025: Labor component exceed procurement delegation, awaiting additional quote for repairs to shed.</p> <p>27/05/2025: The Local Authority allocated additional \$15,000 towards Project 43 (Sports Hall and ventilation).</p> <p>15/07/2025: subcontractor awarded job, awaiting on scheduling. All fans have been sent to Ngukurr.</p> <p>20/08/2025: End of September for installation and then the sheeting are being assessed against quotes. Works to be awarded.</p> <p>17/09/2025: All sheet metal work is done. The solar fans are due to go in on the 18/09/2025.</p> <p>14/10/2025: Sports hall work completed</p>
11/12/2024	PR43	Community bus stop installation	Installation of four bus stops	\$ 100,000.00	\$ 75,659.00	Double Bus stops: \$61,000 Barcelona Bency Aluminium: \$8,720.00 Freight: \$5,939	\$ 24,341.00	<p>11/12/2024: LA allocate \$100,000 from beautification towards community bus stop installation.</p> <p>18/02/2025: Four bus stops with aluminium seating have been ordered and are currently being manufactured.</p> <p>04/04/2025: Bus stops in Katherine awaiting shipment to Ngukurr.</p> <p>15/05/2025: awaiting scheduling with CSM</p> <p>20/08/2025: Works ongoing.</p>
11/12/2024	PR143	Roller doors at Sports hall	Installation of roller door at the Sports hall	\$ 25,000.00	\$ 44,088.01	Electrical Work: \$6,688.01 Repair Work: \$37,400.00	\$ (19,088.01)	<p>11/12/2024: LA \$25,000 towards roller doors installation at sports hall.</p> <p>18/02/2025: Quote received and procurement underway to repair doors and motorise them.</p> <p>15/05/2025: Awaiting additional quote to finalise procurement.</p> <p>15/07/2025: Awaiting on scheduling.</p> <p>20/08/2025: Project completed awaiting final invoices.</p>

7/04/2025	Bush Tukka trees	Purchase and installation of Bush Tukka tree	\$5,000					04/09/2025: The LA allocates \$5,000 of Local Authority Project Funds for the purchase and installation of Bush Tukka trees. The species to be determined by Councillor Melissa ANDREWS with General Manager Infrastructure Services and Planning;
4/07/2025	Shade & electrical lighting	shade/power/lighting for the fellowship	\$10,000					04/09/2025: The LA allocates \$10,000 for fellowship shade and electrical lighting to be scoped.
		Total allocation for current projects	\$ 279,023.86	\$ 422,682.82			\$ 31,840.04	
		Total for Completed projects	\$ 1,098,622.14	\$ 1,081,344.77			\$ 12,277.37	
		Grand Total	\$ 1,377,646.00	\$ 1,504,027.59			\$ 44,117.41	

Numbulwar Local Authority Project Funding						15 October 2025		
Funds received from Department				\$	1,227,356.00			
Funds allocated to projects by Local Authority Members				\$	1,270,670.91			
Surplus/(Deficit) from completed projects				\$	36,823.09			
Remaining Unallocated funds				\$	(6,491.82)			
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
28/08/2024	PR88	Existing Cemetery Works	Scope, design survey and install all appropriate items to maintain current cemetery, in order to preserve the site.	\$ 422,322.27	\$ 124,420.10	Consultancy Fee: \$14,012.50 Consultancy Fee: \$19512.60 Consultancy Fee: \$87828.00 Consultancy Fee: \$3067.00	\$ 297,902.17	<p>28/08/2024: (OMC) reallocated \$85088.18 from Toilets at Airport and \$337,234.09 from Sports Precinct upgrade towards new project- Existing cemetery Works.</p> <p>11/12/2024: PO raised for design & ground penetration radar. Fencing and retaining wall design received and being reviewed.</p> <p>18/02/2025: Fencing materials have been ordered, awaiting delivery.</p> <p>21/02/2025: Existing Cemetery – design works and surveying has been undertaken. The GPS coordinates for each burial site have been recorded. Works will soon commence with Council CDP to manufacture memorial headstones for each site. Alternatively, the LA may wish for crosses to be used.</p> <p><i>Bennett Architects have requested that a resolution be passed by the Local Authority to confirm that the community has been consulted with regarding the new cemetery site and confirmation that the site identified is suitable. Please see attached map for reference.</i></p> <p>16/04/2025: Discussion around the retaining wall due to concerns regarding the fine sand. Further discussion is needed regarding headstones or crosses.</p> <p>15/07/2025: Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community.</p> <p><i>Alternative to "retaining wall" proposed. Dune retention consist of Geotextile fabric and additional trees and shrubs consistent with the area.</i></p> <p>20/08/2025: Designs to be table for approval of the fence and the dune stabilisation.</p> <p>03/09/2025: The local Authority resolves to selected the current design work presented on 03 September to progress as the main focus.</p>
15/09/2023	PR62	Shade structure and seating	six seating sites and shade structures	\$ 60,000.00	\$ 15,767.94	Shade Structure: \$8750.25 Shade Structure: \$8750.24 Seating for Numbulwar x6: \$6387.76 Freight to Katherine: \$2079.00 Wrong Costing: + \$10,199.31	\$ 44,232.06	<p>15/09/2023: \$60,000 towards six shade structure and seating at various parks.</p> <p>18/02/2025: Four structure sites have been identified and awaiting contractor to provide quote to install.</p> <p>17/09/22025: ongoing contractors availability issues</p>
15/09/2023	PR63	Solar Lights	Four solar lights in park to be installed	\$ 40,000.00	\$ 15,939.60	Concrete: \$1125.00 4 x solar lights: 13360.00 freight to Katherine: \$1050.00 freight to Numbulwar: \$404.60	\$ 24,060.40	<p>15/09/2023: LA allocated \$40,000 towards one solar light in each park.</p> <p>18/02/2025: One Light to be installed at each of the four shade structures</p> <p>17/09/2025: being completed at the same time as the shade structure; ongoing contractors availability issues</p>
15/09/2023	PR64	Large solar light	One Large solar light to be installed at the top of the boat ramp	\$ 15,000.00	\$ 8,654.60	Concrete: \$750.00 1 Large Solar Light: \$5550.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 6,345.40	<p>15/09/2023: LA allocated \$15,000 large luminious solar light at the top of boat ramp.</p> <p>18/02/2025: Light to be installed on concrete block. Require cages from Numbulwar to allow blocks to be manufactured.</p> <p>04/04/2025: Cage has been retrieved from Numbulwar. Concrete block to be design and quoted.</p> <p>17/09/22025: ongoing contractors availability issues</p>

15/09/2023	PR67	Large solar lights x 3	Three solar lights located from Newtown to mission area require maintenance.	\$ 40,000.00	\$ 16,435.00	Concrete: \$1125.00 3 x solar lights: \$13360.00 Freight to Katherine: \$1950.00 Freight to Numbulwar: \$404.60	\$ 23,565.00	<p>15/09/2023: LA allocated 40k for installing 3 large solar lights along dirt road from newtown to mission area.</p> <p>18/02/2025: 2 of the 3 existing lights have been repaired. Last one to be repaired once access is available.</p> <p>17/09/22025: ongoing contractors availability issues</p>
5/03/2025		BBQ	Community festivities	\$ 5,000.00				<p>05/03/2025: The LA allocates \$5000 for a community BBQ.</p>
Total allocation for current projects				\$ 582,322.27	\$ 181,217.24		\$ 396,105.03	
Total for Completed projects				\$ 688,348.64	\$ 668,348.64		\$ 36,823.09	
Grand Total				\$ 1,270,670.91	\$ 849,565.88		\$ 432,928.12	

Robinson River Local Authority Project Funding							15 October 2025		
Funds received from Department				\$	130,000.00				
Funds allocated to projects by Local Authority Members				\$	97,500.00				
Surplus/(Deficit) from completed projects				\$	5,459.09				
Remaining Unallocated funds				\$	37,959.09				
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status	
31/08/2023	PR68	Speed Humps	Purchase and installation of speed humps	\$ 5,000.00	\$ 3,703.18	Mid Section Speed humps x 120: \$2386.80 Speed Hump ends x 10: \$155.80 8mm Spikes: \$1040.00 Freight: \$120.58	\$ 1,296.82	<p>31/08/2023: provisionally allocates \$5,000 towards speed humps.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority.</p> <p>18/02/2025: PO raised. Order received, awaiting delivery to community.</p>	
31/08/2023	PR72	Solar lights	Purchase and installation of four solar lights.	\$ 40,000.00	\$ 17,068.39	4 x solar lights: \$13360.00 Freight to Darwin: \$1363.64 2 x pallets of premix concrete: \$1500.00 Freight: \$312.35 Freight: \$532.40	\$ 22,931.61	<p>31/08/2023: provisionally allocates \$40,000 towards four (4) solar lights installation.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: Locations provided. To be completed once access is available.</p>	
31/08/2023	PR73	Signage-Road Safety	Purchase and installation of a variety of Signage for road safety for community	\$ 5,000.00				<p>31/08/2023:provisionally allocates \$5,000 towards Road Traffic Management or Road Safety Signage.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: Signs to be added to bulk order for other communities. Need to finalise sign audit for Robinson River to add to order.</p> <p>15/05/2025: GM on site on the 08/05/2025 to scope signs to be ordered.</p> <p>15/07/2025: Additional signs ordered.</p>	
31/08/2023	PR74	Bollards for the Park	Purchase and installation of bollards around the perimeter of the park	\$ 10,000.00				<p>31/08/2023: provisionally allocates \$10,000 for purchasing Bollards for the perimeters of the park.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: Project likely to cost more than budget.</p>	
31/08/2023	PR75	Basketball Equipment	Purchase of a variety of Basketball equipment.	\$ 500.00	\$ 901.64	Basketball Backboards: \$652.73 Freight: \$248.91	-\$ 401.64	<p>31/08/2023: provisionally allocates \$500 for purchasing Basketball Equipment.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: New backboards ordered, awaiting delivery to community.</p> <p>15/07/2025: Additional funding required for additional repairs to basketball rings.</p>	
31/08/2023	PR76	AFL Post Installation	Purchase and installation of new AFL goal post on football field.	\$ 10,000.00				<p>31/08/2023: provisionally allocates \$5,000 towards Australian Football League (AFL) gear.</p> <p>25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p> <p>18/02/2025: Existing materials need to be sorted and confirmed for completion before we can proceed.</p> <p>15/05/2025: Stock list of what was on site, currently verifying all the part are there before scheduling installation.</p>	

31/08/2023	PR77	Portable BBQ	Purchase of portable BBQ	\$ 2,000.00				<p>31/08/2023: provisionally allocates \$2,000 for purchasing portable BBQ. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes. 18/02/2025: In Procurement stage</p>
31/08/2023	PR78	Food for Community BBQ	Purchase of food for a community BBQ.	\$ 500.00				<p>31/08/2023: Local Authority provisionally allocated \$500.00. 25/10/2023: OMC approves the Provisional recommendations from the 31 August 2023 Robinson River Local Authority Provisional Meeting minutes.</p>
Total allocation for current projects				\$ 73,000.00	\$ 21,673.21		23826.79	
Total for Completed projects				\$ 24,500.00	\$ 16,040.91		\$ 5,459.09	
Grand Total				\$ 97,500.00	\$ 37,714.12		\$ 29,285.88	

Wugularr Local Authority Project Funding								15 October 2025
Funding Received from Department					\$	679,821.00		
Funds Allocated by Local Authority Members					\$	554,793.10		
Surplus/(Deficit) from completed projects					\$	(78,124.25)		
Remaining Unallocated Funds						\$44,903.65		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
27/11/2023	PR089	Speed bumps	Installation of five speed bumps.	\$ 20,000.00	\$ 7,285.78	Speed Hump mid section: \$4773.60 Speed Hump ends: \$311.60 8mm Spikes: \$2080.00 Freight: \$120.58	\$ 12,714.22	<p>27/11/2023: LA allocated \$20,000 towards purchase and installation of five speed bumps.</p> <p>29/02/2024: Quotation request ongoing.</p> <p>30/06/2024: Awaiting confirmation from LA before procurement.</p> <p>31/08/2024: PO raised for speed bumps. Under procurement stage.</p> <p>06/01/2025: Awaiting on roads project and filling potholes before proceeding.</p> <p>07/03/2025: Currently awaiting other project completion before progression can occur.</p> <p>15/07/2025: Additional speedbumps to be ordered with the balance.</p> <p>14/10/2025: LA has requested (LA meeting 13/10/2025)concrete speed bumps are installed instead of plastic. Rescoping to be done</p>
7/10/2024	PR111	Sport and Recreation equipments	Purchase of Sport and Recreation equipments; specifically basket balls, volleyballs, soccer ball and soft ball equipment.	\$ 5,000.00	\$ 4,200.00	Sporting equipment and outdoor cinema project pack: \$4200.00	\$ 800.00	<p>07/10/2024: LA allocates \$5000 for the purchase of the sports and Rec equipment (basket balls, volleyballs, footballs, soccer ball and soft fall equipment).</p> <p>18/02/2025: Procurement underway by the Programs team.</p> <p>07/03/2025: Remains ongoing.</p> <p>03/06/2025: Purchase of sporting equipment and outdoor cinema projector pack for Wugularr.</p> <p>19/06/2025: Completed.</p>
7/10/2024	PR109	Cemetery Arch	purchase and installation of cemtery arch.	\$ 25,000.00	-	-	\$ -	<p>07/10/2024: LA allocates \$25000 for the purchase of Wugularr Cemetery Arch and requests Arch to be scoped;</p> <p>26/02/2024: Quotation requests ongoing. (Contractor that constructed Barunga arch has closed the business and left town)</p> <p>07/03/2025: Scoping still to be completed.</p> <p>15/07/2025: Obtained Barungas drawings to duplicate, design in progress.</p>
7/10/2024		Portable toilets	quote for twenty portable toilets for the Christian Convention event.	\$ 2,000.00	-	-	\$ -	<p>07/10/2024: LA requests a Quote for the twenty (20) portable toilet for the next Year Christian Convention event.</p> <p>07/03/2025: Quotation process ongoing as additional requests for showers, as well as toilets, to be added to the quote.</p> <p>14/10/2025: funding allocated project completed</p> <p>15/10/2025: allocates an additional \$2,000 for the toilet project</p>

10/07/2024		Water tap	scope and Quote for water tap as closed to the Cemetery;	\$ -	\$ -	\$ -	<p>07/10/2024: The Local Authority requests scope and Quote for water tap as closed to the Cemetery.</p> <p>20/08/2025: Working through the power and water submission for the tap. Solar lighting still to come.</p> <p>17/09/2025: originally plan was rejected and scope needs to be reduced.</p>
23/07/2025	PR146	Generator	Requests to purchase a generator	\$3,000			<p>23/07/2025: The OMC allocates \$2,000 for the purchase of a generator.</p> <p>17/09/2025: More information is required regarding what the generator will power in order to select the right one.</p> <p>14/10/2025: Generator procured and supplied</p> <p>15/10/2025: allocates an additional \$1,000 for the generator project</p>
15/10/2025		Steel Bollards	Steel Bollards to replaced existing Rocks on road side	\$ -	\$ -	\$ -	<p>15/10/2025: Requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting</p>
Total allocation for current projects				\$ 55,000.00	\$ 11,485.78	\$ 13,514.22	
Total for Completed projects				\$ 504,293.10	\$ 570,483.26	\$ (67,861.33)	
Grand Total				\$ 559,293.10	\$ 581,969.04	\$ (54,347.11)	

INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

ITEM NUMBER	17.2
TITLE	Major Projects Report
AUTHOR	Luke Haddow, General Manager Infrastructure Services, and Planning

RECOMMENDATION

That Council receives and notes the Major Projects Report

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

This Major Project Report provides the status of projects – at the stages of pre-design, design and construction stages.

ISSUES/OPTIONS/SWOT

Projects on Hold:

- Katherine Head Office/Carpark modifications
- Katherine 29 Crawford Street Development - PR61
- Katherine Head office internal fit out modifications
- Mataranka Carew Heights Development
- Borroloola Office Modifications – PR91
- Ngukurr Staff Housing – Lot 231 – PR98
- Numbulwar Office Redesign – PR60
- Numbulwar Staff Housing - Lot 156 – PR101
- Larrimah – Telstra House – PR95

Completed Projects 2025:

- Borroloola Cyclone Shelter – PR01
- Bulman Dump Fencing – PR39
- Mataranka Aged Care Kitchen – PR34
- Mataranka Septic – Council Office – PR34

Projects in Progress:

Barunga Upgrades to Sport and Recreation Hall – PR125

Structural report received 22.05.25 and forwarded to building certifier.

Awaiting detailed design from certifier

Barunga Statement Memorial Project – PR12

100% design documentation completed. Funding to be sourced to proceed.

Barunga Night Patrol Building Installation – PR86

Have received Letter of no objection for RGRC to utilise new lot for Night Patrol, letter sent to Upside Planning to move forward on DCA process. DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works.

Barunga River Pump Relocation – PR16

Revalidating quote to install electrical services in the new location. New meter required to be sourced.

Barunga Oval upgrade to AFLNT standards - PR103

Awaiting AFL NT to confirm site visit to assess oval. Deloitte have been engaged to assist with scoping and sourcing funding to upgrade the facilities

Wugularr (Beswick) Cameron / Maddigan Intersection & Road Upgrade – PR79

TPM have completed site investigations and preliminary designs. Met with projects team and will be providing more detailed designs. New Roads Manager is reviewing and compiling project scopes in conjunction with TPM.

Borrooloola Airport Toilets – Stage 2 - PR09

Construction Underway off site. Schedule pushed out to 1st week in December. Site works awarded in preparation for delivery of toilet module

Borrooloola Recycling Centre – PR04

Contractor onsite – 12 Weeks construction time with completion scheduled before Christmas.

Borrooloola Drainage Works

Scoping to repair sections of drainage in 2 identified areas underway. Roads Manager to review and finalise scope and planning

Borrooloola Tamarind Park Power Supply PR38

Project may not be possible due to no new connections approved by Power Water. Will update LA at next meeting and request a scope change to complete the project.

LA has made a resolution to rescope project to 4 solar lights in the park and solar lights under the shelter. Quoting underway. Awaiting permission from Minister for Infrastructure upgrades as per lease over Tamarind Park.

Borrooloola Scoping Streetlights along Robinson Road PR93

Application for Black Spot funding underway, quotes ascertained for survey works.

Weemol Playground and Basketball Court PR104

Site visit completed 8/5/25. Currently working on a suitable location. A tree will need to be removed to fit the full-size court.

A new AAPA certificate including TO consultation required to address tree. Currently underway.

Bulman Community Ablution Block – PR06

Tender awarded, awaiting contractor to schedule works.

Bulman Staff Housing – PR80

Building works completed, minor works required for final handover.

Bulman Dump Road Upgrade – PR117

Contractor scheduled back onsite 13th - 17th October

Manyallaluk Cemetary Fencing – PR57

AAPA quote has been received, approved. Awaiting AAPA clearance to be completed.

Mataranka Septic – Showgrounds PR10

AWS Consultants have provided the engineering documentation for the new wastewater treatment facility with septic tanks and soak, and our team has provided their comments. Estimated pricing for project was over \$1 million. Alternative designs are to be revisited and costed to try and achieve a more cost-effective solution.

Ngukurr Boat Ramp Solar Light – Scope and Quote – PR99

Initial plan is to have a solar light mounted to a concrete block to prevent water damage to the base of the pole. Quotes to be obtained for the concrete block. ON HOLD to discuss with Yugal Mangi who have funding for lights in this area as part of their upgrades

Ngukurr New Ablution Block – Sports Court – PR96

Construction Underway off site. Project completion date early December– delivery the same time as Borroloola unit.

Numbulwar Cemetery Existing - PR88

Design works on the retaining wall and fencing are continuing, with final design anticipated in October. Retaining wall design still underway. Fencing materials have been ordered. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K alternative markings may need further discussions with community. Awaiting additional design meeting with architects to proceed.

Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.

Numbulwar Ablution Block – Festival - PR45

S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. NLC discussions booked for October 2024. NLC have submitted further questions from community members about the location. There are issues with the proposed location from the NLC, there is no lot number and services to the area are unknown. Subdivision process would need to be started.

Further discussions within the community will need to be completed to finalise the correct location. Alternative site put forward. Assessment on suitability for the placement of ablution unit. Rebus unit to be proposed solution

Site visit and community consultation required to formalise location.

Ablution Block at Airport – PR47

Unit is in Katherine. Awaiting transport to Numbulwar and final setup.

Numbulwar Aged Care Building Works – PR100

Tender awarded, Projects team and external project manager have had initial meeting with contractor to finalise details and specifications.

Numbulwar Clinic Road – PR48

Meeting held with SCP and Telstra this week to discuss Service pits and conduit near or within road corridor. Discussion needs to be made as road has moved out of original road alignment and needs to be realigned closer to the Restricted Works Area due to Water and Telstra Service pit now been run over by vehicles with potential to damage main water line to community.

SCP currently preparing tender documents. 2 designs to be put forward for potential tenderers to select from.

Still trying to finalise tender documents with SCP. Telstra have been holding up due to unverified location of their services.

Urapunga Community Hall – PR49

Sent new drawings to TTS for lot 7 for review prior to them commencing works onsite. Potential variations due to change in lot and service requirements.

Variation due to block change from awarded tender has been received. Variation is in excess of double the approved budget. Ongoing discussions with contractor to attempt to find a solution.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1. Major Projects Master Report October 25 [17.2.1 - 6 pages]

MAJOR PROJECT GATEWAY STATUS REPORT

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Katherine														
1/01/2023 PR61	29 Crawford Street Development					100,000		100,000	RGRC					ON HOLD C/F \$100,000 into 2024/25 Budget
4/04/2024	Head Office - Internal Fit Out Modifications					200,000								ON HOLD TILL 2024/25
4/04/2024	Head Office Carpark Modifications					100,000								ON HOLD - PROJECT SCOPE REDUCED.
Barunga														
CSM's	Minor projects - roads & maintenance					100,000								To be indentified & carried out by CSM's. Same allocation in 2024/25 budget
PR125	Upgrades to Sport and Rec Hall					188,000		188,000	Community places for people		PO 117481	ASU Certifiers MLEI		Structural report received 22.05.25 and forwarded to building certifier. Awaiting detailed design from certifier
PR12 30/04/2019	Barunga Statement Memorial - Design	Belinda				49,200	70,800	100,000 100,000 20,000	GRANT RGRC LA		PO107366	Jensen Plus		RGRC currently reviewing 100% design. Funding required for construction
PR86	Barunga Night Patrol Building Installation	Belinda				35,000					PO 111659	Upside Planning		DCA have advised that a land suitability assessment and stormwater plan need to be provided for this lot. PO has been raised to Upside Planning to undertake these works.
PR16	River Pump Relocation & water extraction license	Belinda										Surface Water & Erosion Solutions		Revalidating quote to install electrical services in the new location. New meter required to be sourced.
PR103	Oval upgrade to AFLNT Specifications													Project is being scoped by Deloitte to seek grant funding.
Beswick														
	Minor projects - roads & maintenance					100,000					PO 111659			To be indentified & carried out by CSM's. Same allocation in 2024/25 budget

MAJOR PROJECT GATEWAY STATUS REPORT

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR79	Cameron / Maddigan Intersection & Road Upgrade	Luke					771,521	39450 176,041.30	771521 428479	LRCI Grant Council	PO109063 PO117486	TPM TPM	TPM have completed site investigations and preliminary designs. Met with projects team and will be providing more detailed designs.	
Borroloola														
	Minor projects - roads & maintenance	CSM											To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR09 6/2/2020 1313822	Airport Toilet - Stage 2	Belinda					386,646	8,856	395,502	LA		AWS	Toilet block construction underway with site delivery expected in October 2025. Schedule pushed out to 1st week in December. Site works awarded in preparation for delivery of toilet module	
PR04	Recycling Shed	Joseph /Belinda					1,270,000	187,246	207,800 207,800 200,000	Grant ntg Grant RGRC	PO103230 PO105535 PO101705	Widespan Upside Planning MECNT ASU Certifiers	Site works commenced onsite by Cairns Industries.	
PR0091	Borroloola Office Modifications	Luke											ON HOLD	
	Borroloola Drainage Upgrades												Scoping to repair sections of drainage in 2 identified areas underway.	

MAJOR PROJECT GATEWAY STATUS REPORT

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS	
			1	2	3	4									
PR38 9/2/2023	Tamarind Park Power Supply	CSM					46,071	83,760.00	129,831	LA		ORCA HY-TEC Mansells	PO108046 PO108074 PO108247	LA has made a resolution to rescope project to 4 solar lights in the park and solar lights under the shelter. Quoting underway. Awaiting permission from Minister for Infrastructure upgrades as per lease over Tamarind Park.	
PR093	Streetlights along Robinson Rd Scoping													Application for Black Spot funding underway, quotes ascertained for survey works.	
Robinson River Bulman															
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget	
PR0104	Weemol - Construct undercover basketball court						500,000							Site visit completed 8/5/25. Currently working on a suitable location. A tree will need to be removed to fit the full size court. A new AAPA certificate including TO consultation required to address tree. Currently underway.	
PR06 5/12/2018 1413806	Community Ablution Block	Belinda					343,722	144,400	199361 144361.59	Grant LA RGRC			PO107114 PO107474 PO104240 PO103787 PO103789	AWS AWS Modus ITSConsult ITSConsult	Tender awarded, awaiting contractor to schedule works.
1/12/2022 PR80	Bulman Staff Accomodation	Belinda					675,000	8,560	424,778 250000	RGRC Grant			PO116607 PO 112149 PO109182	Rabbo's Fencing Turner Townsend AWS	Building works completed, minor works required for final handover.
PR117	Dump road upgrade	Belinda					380,000	305747.65	380,000	RGRC			PO 114431	Amrock	Contractor scheduled back onsite 13th - 17th October
Manyllaluk															
PR57 3/4/2023	Cemetery fencing	Liam					28,265		28,265	LA				AAPA quote has been received, approved. Awaiting AAPA clearance to be completed.	

MAJOR PROJECT GATEWAY STATUS REPORT

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
Jilkmingga														
Mataranka														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
	Carew Heights Development					1,063,120	36,880	1,100,000	RGRC		PO10836	AWS		ON HOLD - Designs and planning will be part of Regional Staff Housing Strategy - site survey requirements
PR10 PROPOSED	Showgrounds sewerage system													Initial design works has been carried out for these works due to major issues with septic systems during public events.AWS has carried out initial design. Seeking grant funding.
Minyerri / Hodgson Downs														
Ngukurr														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR099	Boat Ramp Solar Light - Scope and quote													Initial plan is to have a solar light mounted to a concrete block to prevent water damage to the base of the pole. Quotes to be obtained for the concrete block. ON HOLD to discuss with Yugal Mangi who have funding for lights in this area as part of their upgrades
PR096	New Ablution Block - Sports Court	Luke				318,000		318,000	Grant			Rebus		Construction of toilet block underway, expected delivery early December in conjunction with Borroloola project
PR098	Ngukurr Staff Housing - Lot 231					400,000								ON HOLD
PR43 24/6/2021	Beatification Project	Cameron				165,156		165,156	LA					Sport and rec hall repairs completed. Bus stops to finalise locationans and planning.
Numbulwar														
	Minor projects - roads & maintenance	CSM												To be identified & carried out by CSM's. Same allocation in 2024/25 budget
PR088	Numbulwar Cemetery - design improvements & ground penetrating radar	Luke						70,000	NTG Grant			Bennett Design		CofE completed for both Numbulwar submitted, PO raised to Bennett Design for design & ground penetration radar. Design issues to work through with structural engineer for the retaining wall. Gravesite marking to be discussed. Quote received for crosses, exceeding \$75K - alternative markings may need further discussions with community. Alternative to "retaining wall" proposed. Dune retention consists of Geotextile fabric and additional trees and shrubs consistent with the area.
PR60	Council Office Redevelopment	Tony				88,410	31,590	120,000	RGRC		PO108370	Troppo		Design and Documentation only. Quotes received for Geotech investigations - investigations to be carried out this week. 28/11/24 Design completed - Funding required - ON HOLD until 2026

**MAJOR PROJECT GATEWAY
STATUS REPORT**

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR45	Numbulwar Ablution Block - Festival					261,145		261,145	Arts & Culture Grant					S19 lease applied for. Designs for Ablution block needed. AAPA Clearance received, Designs been sort - Awaiting S19's, NLC consultation to occur. Email from NLC received querying lot assignment. Site visit and community consultation required to formalise location. Rebus unit to be proposed solution
PR47	Ablution Block at Airport	Belinda				210,000		113000 97000	Grant LA		PO 117195	Modulate		Unit is in Katherine. Awaiting transport to Numbulwar and final setup.
PR0101	Staff Housing - Lot 156					1,100,000								Duplex building - project & pm services to be outsourced. Scope and quote to proceed - Project on hold for delivery until 2026. Scoping and design to continue
PR0100	Numbulwar Aged Care Building Works	Tony				1,056,000			Grant					Tender awarded, Projects team and external project manager have had initial meeting with contractor to finalise details and specifications.

MAJOR PROJECT GATEWAY STATUS REPORT

Date Project ID	Project Name	Officer	Gates				Project Budget	Project Expenditure EX GST	Approved Budget	Funding	Amendments	PO Number	Contractor	CURRENT COMMENTS
			1	2	3	4								
PR48	Clinic Road Design Phase	Gordon					2,500,000	978,578 1,521,422	LRCI Grant RGRC		PO105012 PO102933	SCP SCP	Still trying to finalise tender documents with SCP. Telstra have been holding up due to unverified location of their services.	
Robinson River														
Larrimah														
PR0095	Telstra House												Condition assessment and recommendations for the repair of the old Telstra House. Initial investigations have identified asbestos onsite.	
Urapunga														
PR49 18/8/2020	Community Hall Shed	Belinda					425,000.00	10000, 415,000	LA Grant			TTS Built - Construction CAT Contracting - Certification	Variation due to block change from awarded tender has been received. Variation is in excess of double the approved budget. Ongoing discussions with contractor to attempt to find a solution.	
Project Management Fees														
							250,000						To be utilised for Bulman & Borroloola Toilet projects & staff housing projects.	
Homelands														

20 CLOSED SESSION

20.1 Confirmation of Previous Minutes Confidential Session

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.2 Action List

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.3 Previous Committee Minutes Confidential Session

Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.4 Rates Concession

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.5 Finance Consultant Update and Independently Audited Financial Statements

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

20.6 Community Development Program Report

Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

Regulation 51(1)(c)(iii) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(iii). It contains information that would, if publicly disclosed, be likely to: prejudice the security of the council, its members or staff.

Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.

Regulation 51(1)(f) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(f). It contains information in relation to a complaint of a contravention of the code of conduct.