



AGENDA

ROBINSON RIVER LOCAL AUTHORITY

MEETING

THURSDAY, 3 AUGUST 2023

Notice is given that the next Robinson River Local Authority Meeting of the Roper Gulf Regional Council will be held on:

Thursday, 3 August 2023 at 03:30pm
The Mungoorbada Office, Robinson River
Or

Via Video/Teleconference

Open a web browser and enter join.telstra.com

Enter meeting ID and Guest Pin as below

ID #: 0392608565

Pin: 2554

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read "Marc Gardner", is positioned above the name and title.

Marc GARDNER
CHIEF EXECUTIVE OFFICER

ROBINSON RIVER CURRENT MEMBERSHIP:

Elected Members

1. Mayor Tony JACK;
2. Councillor Samuel EVANS; and
3. Councillor Gadrian HOOSAN

Appointed Members

1. Timothy SIMON (Chairperson);
2. Richard DIXON;
3. Shandel DICK;
4. Freddy JACKSON;
5. Jasmine CAMPBELL;
6. Susan GEORGE;
7. Melissa NOBLE;
8. Curtis SHADFORTH; and
9. Margaret SHADFORTH

MEMBERS: 12

COUNCIL: 3

LOCAL AUTHORITY: 9

QUORUM: 7 (minimum requirement)

PROVISIONAL: 4 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings (not for informal meetings or Roper Gulf Regional Council Employees during their hours of work).

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	PRESENT MEMBERS/STAFF/GUESTS	
2	MEETING OPENED	
3	WELCOME TO COUNTRY	
4	APOLOGIES AND LEAVE OF ABSENCE	
5	QUESTIONS FROM THE PUBLIC	
6	DISCLOSURE OF INTEREST	
7	CONFIRMATION OF PREVIOUS MINUTES	
7.1	Confirmation of the Robinson River Local Authority Meeting Previous Minutes	6
8	BUSINESS ARISING FROM PREVIOUS MINUTES	
8.1	Action List	10
9	CALL FOR ITEMS OF OTHER BUSINESS	
10	INCOMING CORRESPONDENCE	
	Nil.	
11	OUTGOING CORRESPONDENCE	
	Nil.	
12	OPERATIONAL REPORTS	
12.1	Robinson River Local Authority Projects Update	12
12.2	Robinson River ComSafe Report	14
13	GENERAL BUSINESS	
13.1	Pigs in Remote Communities	16
13.2	Elected Member Report.....	17
13.3	Local Authority Member Attendance Report	30
13.4	Council Financial Report for the period 01.07.2022 - 30.06.2023.....	31
14	OTHER BUSINESS	
	Nil.	
15	CLOSE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER	7.1
TITLE	Confirmation of the Robinson River Local Authority Meeting Previous Minutes
REFERENCE	1363617
AUTHOR	Bhumika ADHIKARI, Governance Officer

RECOMMENDATION

That the Robinson River Local Authority confirms the minutes from the meeting held on 12 May 2022 and affirms them to be a true and accurate record of that meeting's decisions and proceedings.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Robinson River Local Authority scheduled a Meeting to be held on Thursday, 01 June 2023 was **Cancelled** due to lack of Quorum.

The Robinson River Local Authority scheduled a meeting to be held on Thursday, 18 May 2023. However due to a lack of quorum, the meeting was **postponed to Thursday, 01 June 2023**.

The Robinson River Local Authority scheduled a meeting to be held on Thursday, 04 May 2023. However due to logistical and travel issues, the meeting was **postponed to Thursday, 18 May 2023**.

The Robinson River Local Authority scheduled a meeting to be held on Thursday, 09 February 2023. However, due to weather and road conditions, the meeting was **cancelled**.

The Robinson River Local Authority scheduled a meeting to be held on Thursday, 11 August 2022. However, due to lack of member attendance, the meeting was **POSTPONED** to Thursday, 01 September 2022. The meeting scheduled for Thursday, 01 September 2022 was **CANCELLED** due to a lack of member attendance.

The Robinson River Local Authority met and held a meeting with **Quorum** on Thursday, 12 May 2021 at 3:00pm. Attached are the recorded minutes from that meeting for the Local Authority to confirm.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1 Robinson River Local Authority 2022-05-12 [2010] Minutes.DOCX



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ROBINSON RIVER
 LOCAL AUTHORITY MEETING HELD AT THE MUNGOORBADA OFFICE,
 ROBINSON RIVER
 ON THURSDAY, 12 MAY 2022 AT 3:30PM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Mayor Tony JACK;
- Timothy SIMON (Chairperson);
- Richard DIXON;
- Freddy JACKSON;
- Susan GEORGE; and
- Margaret SHADFORTH

1.2 Staff

- Marc GARDNER, Chief Executive Officer;
- Cristian COMAN, Manager Corporate Compliance;
- Virginya BOON, Manager Community Projects & Engagement – Borrooloola;
- Michaela NAARE, Assistant Manager Community Development Programme;
- Chloe IRLAM, Governance Engagement Coordinator (minute taker);
- Rebecca LINN, Information Integrity Officer;
- Sewwandi L ABEYRATNE, Grants Coordinator; and
- Kaylene DOUST, Program Manager Animal Control.

1.3 Guests

- Carrie ALTAMURA, Chief Executive Officer – Mungoorbada; and
- Davinda JAYAWEERA, Department of Chief Minister and Cabinet.

2 MEETING OPENED

The Robinson River Local Authority Meeting opened at 3:35PM with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 APOLOGIES AND LEAVE OF ABSENCE

9/2022 **RESOLVED** (Susan GEORGE/Curtis SHADFORTH)

CARRIED

That the Robinson River Local Authority;

- (a) Accepts the tendered apologies from Local Authority Members Shandel DICK, Jasmine CAMPBELL, Melissa NOBLE; and
- (b) Accepts the tendered apologies from Councillor Samuel EVANS and Councillor Gadrin HOOSAN.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURES OF INTEREST

There were no declarations of interest at this Robinson River Local Authority Meeting.

7 CONFIRMATION OF PREVIOUS MINUTES

7.1 ROBINSON RIVER LOCAL AUTHORITY MEETING

10/2022 **RESOLVED** (Timothy SIMON/Curtis SHADFORTH) *CARRIED*

That the Robinson River Local Authority confirms the minutes from the provisional meetings held on 03 March 2022 and 03 June 2021 and affirms them to be a true and accurate record of that meetings decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 ACTION LIST

11/2022 **RESOLVED** (Freddy SHADFORTH/Susan GEORGE) *CARRIED*

That the Borroloola Local Authority:

- (a) Receives and notes the Action List; and
- (b) Approves the removal of completed items.

9 CALL FOR ITEMS OF GENERAL BUSINESS

- Animal Management Concern
- Local Authority Member Payments

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 OPERATIONAL REPORTS

12.1 LOCAL AUTHORITY MEMBER ATTENDANCE REPORT

12/2022 **RESOLVED** (Curtis SHADFORTH/Margaret SHADFORTH) *CARRIED*

That the Robinson River Local Authority receives and notes the Elected Member Attendance Report.

13 GENERAL BUSINESS

13.1 ELECTED MEMBER REPORT

13/2022 **RESOLVED** (Curtis SHADFORTH/Freddy SHADFORTH) *CARRIED*

That the Robinson River Local Authority receives and notes the Elected Member Report.

13.2 LOCAL AUTHORITY PROJECT REGISTER UPDATE

14/2022 **RESOLVED** (Susan GEORGE/Margaret SHADFORTH) CARRIED

That the Robinson River Local Authority receives and notes the Local Authority Project Funding Report.

13.3 COUNCIL FINANCIAL REPORT FOR THE PERIOD 01.07.2021 - 31.03.2022

15/2022 **RESOLVED** (Curtis SHADFORTH/Richard DIXON) CARRIED

That the Robinson River Local Authority receives and notes the Financial (Expenditure) Report for the period July 2021 to March 2022.

14 OTHER BUSINESS

14.1 ANIMAL MANAGEMENT CONCERN

16/2022 **RESOLVED** (Susan GEORGE/Margaret SHADFORTH) CARRIED

The Robinson River Local Authority;

- (a) Receives the Veterinary report; noting the Program Managers concerns pertaining to pigs in Community and Animal Management (dogs); and
- (b) Refers concerns to Mungoorbada.

14.2 LA MEMBER PAYMENTS

The Robinson River Local Authority raised issues with previous Local Authority Sitting Fee payments.

The Chief Executive Officer advised that the issue will be resolved following the collection of Local Authority Member updated details.

The Robinson River Local Authority requests the collaboration between Roper Gulf Regional Council Chief Executive Officer and the Chief Executive Officer of Mungoorbada for collection of Member details.

15 CLOSE OF MEETING

The meeting closed at 4:25 pm.

This page and the proceeding pages are the Minutes of the Robinson River Local Authority Meeting held on Thursday, 12 May 2022 and confirmed Thursday, 09 February 2023.

Chairperson Timothy SIMON
Confirmed on Thursday, 09 February 2023.

BUSINESS ARISING FROM PREVIOUS MINUTES



ITEM NUMBER 8.1
TITLE Action List
REFERENCE 1363629
AUTHOR Bhumika ADHIKARI, Governance Officer

RECOMMENDATION

That the Borroloola Local Authority receives and notes the Action List.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff. The table also identifies the Staff member assigned to the task by the Chief Executive Officer.

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter.

ROBINSON RIVER ACTION LIST

14.1 ANIMAL MANAGEMENT CONCERN

REPORT IN AGENDA?

16/2022

The Robinson River Local Authority;

- (a) Receives the Veterinary report; noting the Program Managers concerns pertaining to pigs in Community and Animal Management (dogs); and
- (b) Refers concerns to Mungoorbada.

Yes – Refer to report within the agenda

14.2 LA MEMBER PAYMENTS

The Robinson River Local Authority raised issues with previous Local Authority Sitting Fee payments. The Chief Executive Officer advised that the issue will be resolved following the collection of Local Authority Member updated details. The Robinson River Local Authority requests the collaboration between Roper Gulf Regional Council Chief Executive Officer and the Chief Executive Officer of Mungoorbada for collection of member details.

REPORT IN AGENDA?*Complete***8.1 ACTION LIST**

- That the Robinson River Local Authority:
- (a) Receives and notes the Action List;
 - (b) Approves the removal of completed items;
 - (c) Adds the Veterinary Programme Update to the action list;
 - (d) Adds the 'Full road condition audit by LGANT' to the action list; and
 - (e) Adds Playground/Basketball Court Lighting project as an action to the action list

REPORT IN AGENDA?*Not required***ATTACHMENTS**

Nil.

OPERATIONAL REPORTS



ITEM NUMBER	12.1
TITLE	Robinson River Local Authority Projects Update
REFERENCE	1363386
AUTHOR	Puspa KARKI, Executive Support Coordinator

RECOMMENDATION

That the Robinson River Local Authority receives and notes the Local Authority Projects Update report.

KEY OUTCOME AREA

Infrastructure: Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

BACKGROUND

Since 2020 the Robinson River Local Authority has received a total of \$97,500 from the Northern Territory Government for the Local Authority Project Fund. Annual allocations provided by the Department are based on a formula related to population. To date the Robinson River Local Authority has allocated \$16,500, accounting for surplus funds from the completed projects.

ISSUES/OPTIONS/SWOT

- Please refer to the attached LA Funding Report as at 30th June 2023.
- The Northern Territory Government recently released the Local Authority Project Funding (LAPF) of \$32,500 for financial year 2022-2023.

FINANCIAL CONSIDERATIONS**Unallocated Funds**

The Robinson River Local Authority currently has \$82,363.64 to allocate to new projects.

ATTACHMENTS

- 1 LA Projects Robinson river 30.06.2023.pdf

Robinson River Local Authority Project Funding		30 June 2023
Funds received from Department	\$	97,500.00
Funds allocated to projects by Local Authority Members	\$	16,500.00
Surplus/(Deficit) from completed projects	\$	1,363.64
Remaining Unallocated funds	\$	82,363.64

Date Approved	Project ID	Projects	Project Budget	Actual Expenditure	Project Status
3/06/2021		Entrance Sign	\$ 1,500.00	\$ 454.55	
		Total for current projects in progress	\$ 1,500.00	\$ 454.55	
		Total for completed projects	\$ 15,000.00	\$ 13,636.36	
		Grand Total	\$ 16,500.00	\$ 14,090.91	

OPERATIONAL REPORTS



ITEM NUMBER	12.2
TITLE	Robinson River ComSafe Report
REFERENCE	1363634
AUTHOR	Rachael WALTERS, Programs Administration Officer

RECOMMENDATION

That the Robinson River Local Authority receive and note the Community Safety report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

Council receives funding from the National Indigenous Australians Agency (NIAA) to deliver Community Night Patrol Services in Robinson River. Mungoorbada Aboriginal Corporation are subcontracted to deliver these services on Council's behalf.

For the period May to July 2023, the following statistics were recorded by the Mungoorbada Aboriginal Corporation Night Patrol team:

- Provided assistance to 51 individuals.
- 51% of interactions were with males.
- 49% of interactions were with females.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1 Robinson River ComSafe LA.pdf

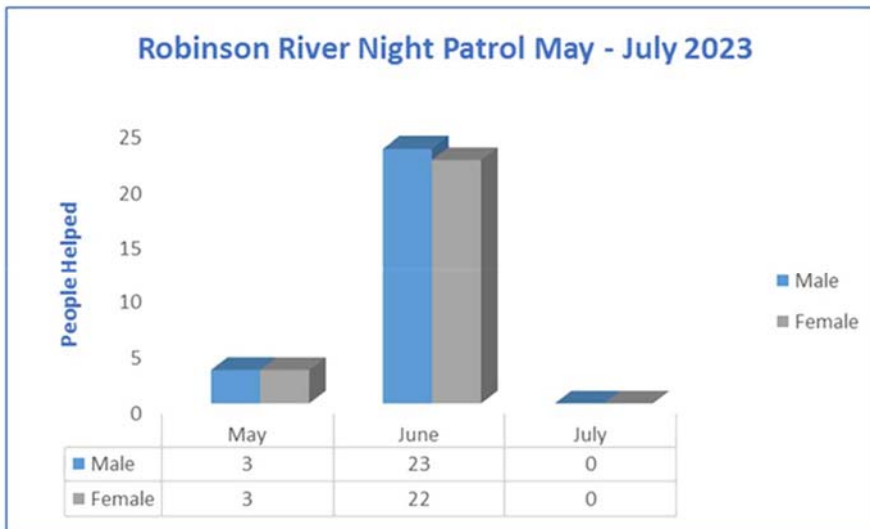
Robinson River ComSafe L.A. Report May – July 2023

Night Patrol.

For the period of May – July 2023:

- Provided assistance to 51 individuals
- 51% of interactions were with Males
- 49% of interactions were with Females

This data has been collated from reports submitted by Mungoorbada Aboriginal Community Night Patrol Staff.



GENERAL BUSINESS



ITEM NUMBER	13.1
TITLE	Pigs in Remote Communities
REFERENCE	1363630
AUTHOR	Kaylene DOUST, Program Manager Animal Control

RECOMMENDATION

That the Robinson River Local Authority receives and notes the Pigs in Remote Communities report.

KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

BACKGROUND

This year we have seen feral pig populations exceed in Numbulwar. It can happen very quickly. This time last year we noted less than 10 pigs during our visits, in March this year the population had risen to around 40 (that we saw), and now numbers are estimated to be more than 50. This means we are now faced with engaging a feral animal contractor to remove the animals which is both expensive and unpleasant for everyone involved.

Japanese Encephalitis is a major concern for communities that have pigs and mosquitoes. With the confirmation of a case in a community further north, it is critical that we don't underestimate the threat this can pose to the health of residents. As biosecurity concerns turn to preventing Foot and Mouth disease in cattle, it is easy to overlook Japanese Encephalitis. For this reason we urge communities to consider removing any pigs in community.

Sadly many of the pigs in communities have been domesticated. Pigs are intelligent animals and will return to a home where there is food and protection. This creates sadness for the owners when hard decisions have to be made regarding pigs. Keeping pigs as pets should be discouraged for the sake of all residents and the welfare of the animals.

The vet program will soon release an educational video for kids to be shown in schools, however this will not solve the immediate disease transmission risk posed by pigs living in communities.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

GENERAL BUSINESS



ITEM NUMBER	13.2
TITLE	Elected Member Report
REFERENCE	1363631
AUTHOR	Bhumika ADHIKARI, Governance Officer

RECOMMENDATION

That the Robinson River Local Authority receives and notes the Elected Member report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ISSUES/OPTIONS/SWOT**ORDINARY MEETING OF COUNCIL – 21 JUNE 2023**

Council approved the recommendations from the Borroloola Local Authority Meeting held on 18 May 2023 and also agreed to facilitate a Town Camp Roads forum in Borroloola.

Council received additional grant funding from NIAA to continue early childhood and schooling support services at Ngukurr, Borroloola and Numbulwar through to June 2025 (2023-24: \$995,700.00; 2024-25: \$497,850.00). Through this program Council supports families and helps children get a good start at school and improved early childhood development and care.

Council considered entering into an agreement with YMCA of the Northern Territory & Community Services Ltd for the management of swimming pools in the communities of Ngukurr and Borroloola.

FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 26 JULY 2023

The Finance and Infrastructure Committee Meeting consists of:

- Independent Member Mr Awais UR REHMAN;
- Mayor Tony JACK;
- Deputy Mayor Judy MacFARLANE;
- Councillor Helen LEE;
- Councillor Annabelle DAYLIGHT;
- Councillor Samuel EVANS;
- Councillor Edwin NUNGGUMAJBARR; and
- Councillor Owen TURNER.

At this meeting, Committee discussed about Borroloola Cyclone Shelter Project. This project is being project managed by DIPL. A project steering committee meeting was held on 22 June 2023, with progress reports provided. This project is on schedule.

Chief Executive Officer of YMCA and Remote Pools Project Manager presented to the Finance and Infrastructure Committee. Committee also considered entering into an agreement with YMCA of the Northern Territory & Community Services Ltd for the management of swimming

pools in the communities of Ngukurr and Borroloola and requested the Chief Executive Officer to review against the Key Performance Indicator (KPI) and for two years subject to annual review via assessment report.

AUDIT AND RISK COMMITTEE MEETING – 07 JUNE 2023

The Audit and Risk Committee Meeting consists of:

- Independent Member Ian SWAN;
- Independent Member Carolyn EAGLE;
- Independent Member Claudia GOLDSMITH;
- Councillor John DALYWATER; and
- Councillor Patricia FARRELL.

There were no direct subjects pertaining to the South West Gulf Ward discussed at the Audit and Risk Committee Meeting.

UPCOMING COUNCIL MEETINGS

16 August 2023 at 10:00am	Audit and Risk Committee Meeting	RGRC Support Centre Katherine
23 August 2023 at 8:30am	Ordinary Meeting of Council	Alawa Aboriginal Corporation, Hodgson Downs(Minyerri)
27 September 2023 at 9:00am	Finance and Infrastructure Committee Meeting	RGRC Support Centre Katherine

Unless indicated otherwise, all Council meetings are open to the public.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1 Ordinary Meeting of Council 2023-06-21 [2302] Minutes.DOCX



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY MEETING
OF COUNCIL HELD AT THE COUNCIL CHAMBERS ROPER GULF REGIONAL
COUNCIL SUPPORT CENTRE
2 CRAWFORD STREET, KATHERINE, NT
ON WEDNESDAY, 21 JUNE 2023 AT 08:30AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Elected Members

- Mayor Tony JACK;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Helen LEE;
- Councillor Patricia FARREL;
- Councillor Annabelle DAYLIGHT;
- Councillor Gadrian HOOSAN;
- Councillor Jana DANIELS; and
- Councillor John DALYWATER.

1.2 Staff

- Marc GARDNER, Chief Executive Officer;
- Cindy HADDOW, General Manager Corporate Services and Sustainability;
- David HURST, General Manager Corporate Services and Engagement;
- Chloe IRLAM, Governance Engagement Coordinator;
- Bethany O'SULLIVAN, Communications Coordinator;
- Molly PLESE, Program Communications Officer; and
- Bhumika ADHIKARI, Governance Officer (minute secretary).

1.3 Guests

- Karen HOCKING, Project Manager, Department of the Chief Minister and Cabinet; and
- Doreen ALUSA, Manager Legislation and Policy Local Government, Department of the Chief Minister and Cabinet (via video conference).

2 MEETING OPENED

The Ordinary Meeting of Council Meeting opened at 8:51am. The Mayor welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

4 APOLOGIES AND LEAVE OF ABSENCE**4.1 APOLOGIES AND LEAVE OF ABSENCE**

81/2023 **RESOLVED** (John DALYWATER/Edwin NUNGGUMAJBARR) **CARRIED**

That Council:

- (a) accepts the tendered apologies from Deputy Mayor Judy MacFARLANE, Councillor Samuel EVANS, Councillor Kathy-Anne NUMAMURDIRDI; and
- (b) does not accept the absence with no tendered apologies from Councillor Owen TURNER and Councillor Selina ASHLEY.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 CONFIRMATION OF PREVIOUS MINUTES**6.1 CONFIRMATION OF PREVIOUS MINUTES**

82/2023 **RESOLVED** (Helen LEE/Edwin NUNGGUMAJBARR) **CARRIED**

That Council confirms the minutes from its Ordinary Meeting held on 27 April 2023 and affirms them to be a true and accurate record of that meeting's decisions and proceedings.

7 BUSINESS ARISING FROM PREVIOUS MINUTES**7.1 ACTION LIST**

83/2023 **RESOLVED** (Annabelle DAYLIGHT/John DALYWATER) **CARRIED**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

- Barunga Festival- (Councillor Helen LEE);
- Deed of Variation – Community Child Care Fund- Restricted (CCCFR) Grant Agreement (Chief Executive Officer); and
- Update in relation to Numburindi Corporation (Councillor Edwin NUNGGUMAJBARR).

9 DISCLOSURES OF INTEREST

There were no declarations of interest at this Ordinary Meeting of Council.

10 PREVIOUS COMMITTEE MEETING MINUTES**10.1 PREVIOUS COMMITTEE MEETING MINUTES**

84/2023 **RESOLVED** (Patricia FARRELL/Helen LEE) **CARRIED**

That Council:

- (a) receives and notes the previous Committee Meeting minutes report; and
- (b) approves the date change of Audit and Risk Committee Meeting from 16 August 2023 to 15 August 2023.

11 INCOMING CORRESPONDENCE**11.1 INCOMING CORRESPONDENCE**

85/2023 **RESOLVED** (Patricia FARRELL/Annabelle DAYLIGHT) **CARRIED**

That Council accepts the incoming correspondence.

Cr Edwin NUNGGUMAJBARR left the meeting, the time being 09:42 am.

12 OUTGOING CORRESPONDENCE**12.1 OUTGOING CORRESPONDENCE**

86/2023 **RESOLVED** (Helen LEE/Jana DANIELS) **CARRIED**

That Council:

- (a) notes the outgoing correspondence; and
- (b) requests the amendment of spelling error for Esther BULUMBARA in the report.

Cr Edwin NUNGGUMAJBARR returned to the meeting, the time being 09:44 am.

13 WARD REPORTS**13.1 YUGUL MANGI WARD REPORT**

87/2023 **RESOLVED** (Jana DANIELS/Patricia FARRELL) **CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report; and
- (b) requests the Chief Executive Officer calls for a 21 day nomination period to fill the two (2) vacancies on the Ngukurr Local Authority.

13.2 SOUTH WEST GULF WARD REPORT

88/2023 **RESOLVED** (Gadrian HOOSAN/Edwin NUNGGUMAJBARR) **CARRIED**

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) approves the recommendations from the 18 May 2023 Borroloola Local Authority Minutes;
- (c) agrees to facilitate a Town Camp Roads forum in Borroloola in August;
- (d) discusses Councillor attendance at Local Authority Meetings; and
- (e) amends mover in item 14.4 from Councillor Gadrian HOOSAN to Councillor Samuel EVANS of Borroloola Local Authority minutes.

13.3 NUMBULWAR NUMBURINDI WARD REPORT

89/2023 **RESOLVED** (Edwin NUNGGUMAJBARR/John DALYWATER) **CARRIED**

That Council:

- (a) receives and notes the Numbulwar Numburindi Ward Report; and
- (b) confirms that the Numbulwar Local Authority is rescheduled to Thursday, 20 July 2023.

13.4 NEVER NEVER WARD REPORT

90/2023 **RESOLVED** (Annabelle DAYLIGHT/Patricia FARRELL) **CARRIED**

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Jilkminggan Local Authority Meeting held on 02 May 2023;
- (c) approves the recommendations from the Mataranka Local Authority Meeting held on

02 May 2023;

- (d) requests the Chief Executive Officer open a '21-day Nominations Period' to fill one (1) vacancy on the Jilkmिंगgan Local Authority;
- (e) requests the Chief Executive Officer open a '21-day Nominations Period' to fill two (2) vacancies on the Hodgson Downs (Minyerri) Local Authority; and
- (f) confirms that the Hodgson Downs (Minyerri) Local Authority is rescheduled to Wednesday, 19 July 2023 for the

The Council conducted the Citizenship Ceremony starts and adjourned for morning tea at 10:00am.

13.5 NYIRANGGULUNG WARD REPORT

91/2023 RESOLVED (Helen LEE/John DALYWATER)

CARRIED

That Council:

- (a) receives and notes the Nyirranggulung Ward Report; and
- (b) requests the Chief Executive Officer open a '21-day Nominations Period' to fill the two (2) vacancies on the Manyallaluk Local Authority.

14 GENERAL BUSINESS

14.1 BARUNGA FESTIVAL

92/2023 RESOLVED (John DALYWATER/Jana DANIELS)

CARRIED

That Council:

- (a) receives and notes the verbal report from Councillor Helen LEE in regards to the Barunga Festival;
- (b) acknowledges and express the gratitude to the Barunga, Wugularr (Beswick), Manyallauk, Mataranka and Katherine staff with the preparation and running of the event; and
- (c) thanking the Bagala Traditional Owners and Campaign Edge Sprout with organising a successful Festival in 2023.

14.2 DEED OF VARIATION – COMMUNITY CHILD CARE FUND- RESTRICTED (CCCFR) GRANT AGREEMENT

93/2023 RESOLVED (John DALYWATER/Helen LEE)

CARRIED

That Council:

- (a) receives and notes the Deed of Variation – Community Child Care Fund – Restricted (CCCFR) Grant Agreement report; and
- (b) approves the execution (signing and use of common seal) of the document.

14.3 UPDATE IN RELATION TO NUMBURINDI CORPORATION

94/2023 RESOLVED (Patricia FARRELL/John DALYWATER)

CARRIED

That Council receives and notes the verbal update in relation to the Numburindi Corporation and issues.

15 EXECUTIVE REPORTS

15.1 MAYOR'S REPORT

95/2023 RESOLVED (Helen LEE/Jana DANIELS)

CARRIED

That Council receives and notes the Mayoral Report.

15.2 REGIONAL PLAN 2023-2024

96/2023 **RESOLVED** (Edwin NUNGGUMAJBARR/John DALYWATER) **CARRIED**

That Council:

- (a) adopts the 2023-24 Regional Plan and all contents contained therein in accordance with Section 35 (1) of the Local Government Act 2019 (the Act) and its statutory instruments, including;
- (b) budget for Financial Year 2023-24 in accordance with Section 203 of the Act; and
- (c) authorises the Chief Executive Officer to submit the finalised, adopted version of the Regional Plan 2023-24 to the Minister for Local Government.

Doreen ALUSA, Manager Legislation and Policy Local Government – Department of the Chief Minister and Cabinet presented to Council on Cemeteries Act Guidelines at 11:00am and left the meeting at 12:08pm.

Cr Patricia FARRELL left the meeting, the time being 11:48 am.

Cr Patricia FARRELL returned to the meeting, the time being 11:52 am.

Meeting adjourned for Lunch at 12:08pm and reconvened at 12:53pm.

15.3 CITIZENSHIP CEREMONY

97/2023 **RESOLVED** (John DALYWATER/Patricia FARRELL) **CARRIED**

That Council notes the report in relation to the conduct of a Citizenship Ceremony for Anh Thi Hai Tran.

15.4 SUPPORT FOR THE NATIONAL REFERENDUM FOR CONSTITUTIONAL RECOGNITION OF AN INDIGENOUS VOICE TO PARLIAMENT

98/2023 **RESOLVED** (Edwin NUNGGUMAJBARR/Helen LEE) **CARRIED**

That Council:

- (a) recognises the history and significance of the Barunga Statement and a call for the National Treaty with Aboriginal and Torres Strait Islanders and the Constitutional Recognition of First Nations people; and
- (b) furthermore, supports a 'Yes' vote for the National Referendum for the Voice to Parliament.

15.5 COUNCIL MEETING ATTENDANCE REPORT

99/2023 **RESOLVED** (Patricia FARRELL/Gadrian HOOSAN) **CARRIED**

That Council receives and notes the Council Meeting Attendance Report.

15.6 NORTHERN TERRITORY ELECTORAL BOUNDARY REDISTRIBUTION - FIRST PROPOSAL

100/2023 **RESOLVED** (John DALYWATER/Edwin NUNGGUMAJBARR) **CARRIED**

That Council receives and notes the report in relation to the Northern Territory Electoral Boundary Redistribution – First Proposal.

16 DEPUTATIONS AND PETITIONS

17 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**17.1 NT HEALTH ENGAGEMENT & EDUCATION PROGRAM FUNDING****RECOMMENDATION****REPEATED REPORT – NO RESOLUTION REQUIRED -1354236**

That Council:

- (a) receives and notes the NT Health Engagement & Education Program Funding report; and
- (b) the Common Seal is placed on this agreement.

18 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**18.1 APPROVAL FOR DEED OF VARIATION - INDIGENOUS EMPLOYMENT INITIATIVE FOR RGRC AGED CARE SERVICES**

101/2023 **RESOLVED (John DALYWATER/Patricia FARRELL)** **CARRIED**

That Council approves the execution (signing and use of common seal) to the Deed of Variation with the Commonwealth Government extending their funding through 2023-24 for Approval for Deed of Variation - Indigenous Employment Initiative for Council's Aged Care Services.

18.2 FIN011 - INVESTMENT POLICY (REVIEWED)

102/2023 **RESOLVED (Helen LEE/Jana DANIELS)** **CARRIED**

That Council approves the amendments to FIN011 Financial Investment Policy.

18.3 DEED OF VARIATION - 4-7ST90R8 - AGED CARE SERVICES

103/2023 **RESOLVED (Edwin NUNGGUMAJBARR/Gadrian HOOSAN)** **CARRIED**

That Council:

- (a) receives and notes the Deed of Variation – Community and Home Support for Aged Care Services report; and
- (b) approves the Chief Executive Officer to sign the deed of variation of \$1,062,310.40 million.

18.4 INDIGENOUS YOUTH RECONNECT PROJECT - GRANT FUNDING FOR CONTINUATION OF SCHOOLING SUPPORT SERVICES TO 2024-25

104/2023 **RESOLVED (John DALYWATER/Annabelle DAYLIGHT)** **CARRIED**

That Council receives and notes the extension of this contract and approves the Chief Executive Officer signing and execution of the funding agreement.

18.5 NIAA FUNDING FOR RGRC CDP STAFF TO COMPLETE CERTIV TRAINING AND ASSESSMENT QUALIFICATION AND DELIVER BACK ON TRACK COURSES FOR CDP CLIENTS

105/2023 **RESOLVED (Gadrian HOOSAN/Jana DANIELS)** **CARRIED**

That Council notes the Chief Executive Officer signing of the contract with the National Indigenous Australians Agency (NIAA) funding for Community Development Programme (CDP) staff training and the delivery of 'Back on Track' courses through 2023-24.

18.6 YOUTH ENGAGEMENT AND EDUCATION - SCHEDULE A - 5 YEAR AGREEMENT

106/2023 **RESOLVED** (John DALYWATER/Annabelle DAYLIGHT) **CARRIED**

That Council:

- (a) receives and notes the Schedule A for 5 years Engagement and Education Program from 01/07/2023 – 30/06/2028; and
- (b) approves the Chief Executive Officer to sign the agreement of \$328,273.00.

18.7 LOCAL AUTHORITY PROJECTS UPDATE

107/2023 **RESOLVED** (Jana DANIELS/Patricia FARRELL) **CARRIED**

That Council receives and notes the Local Authority Projects Update report.

18.8 HUMAN RESOURCES AND TRAINING

108/2023 **RESOLVED** (Edwin NUNGGUMAJBARR/Gadrian HOOSAN) **CARRIED**

That Council:

- (a) receives and notes the Human Resources and Training report; and
- (b) requests that training is organised for Councilors for Strategic Planning and Community Engagement.

18.9 COUNCIL'S FINANCIAL REPORT AS AT 31 MAY 2023

109/2023 **RESOLVED** (Jana DANIELS/Edwin NUNGGUMAJBARR) **CARRIED**

That Council receives and notes the Council's Financial Report as at 31 May 2023.

Cr Helen LEE left the meeting, the time being 01:48pm.

19 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**19.1 MAJOR PROJECTS REPORT**

110/2023 **RESOLVED** (Annabelle DAYLIGHT/Patricia FARRELL) **CARRIED**

That Council:

- (a) receives and notes the Major Projects Report; and
- (b) are notified of the completion of the Jilkminggan Crèche softfall and shade project and the status of the Numbulwar Clinic Road projects.

Cr Helen LEE returned to the meeting, the time being 01:50 pm.

S.1 DEPARTMENT OF CHIEF MINISTER - FEEDBACK ON COUNCIL'S DRAFT 2023-24 REGIONAL PLAN.

111/2023 **RESOLVED** (Edwin NUNGGUMAJBARR/Helen LEE) **CARRIED**

That Council receives and notes the feedback from the Department of the Chief Minister and Cabinet on the Council's 2023-24 Regional Plan.

S.2 CERTIFICATION OF ASSESSMENT RECORDS

112/2023 **RESOLVED** (Jana DANIELS/Annabelle DAYLIGHT) **CARRIED**

That Council acknowledges the Chief Executive Officer certification of the Assessment Record for rateable property in the Roper Gulf Regional Council.

S.3 DECLARATION OF RATES 2023/24

113/2023 **RESOLVED (Edwin NUNGGUMAJBARR/John DALYWATER)** **CARRIED**

That Council:

(a) declares the General Rates, Charges and Special Rates as

Zone/Class	2022-23	2023-24
Residential Rate 1 – Aboriginal Land	\$1,296.97	\$1,335.88
Residential Rate 2 – Borrooloola, Mataranka, Larrimah & Daly Waters	\$1,230.05	\$1,266.95
Residential Rate 3 – Vacant on Aboriginal Land	\$1,230.05	\$1,266.95
Commercial Rate 1 – Aboriginal Land	\$1,487.99	\$1,532.63
Commercial Rate 2 – Borrooloola, Mataranka, Larrimah & Daly Waters	\$1,448.28	\$1,491.73
Commercial Rate – Tourist Commercial/Caravan Parks	7.4853% UCV	7.710% UCV
Rural Rate 1 – Under 200 hectares	\$1,239.50	\$1,276.69
Rural Rate 2 – Over 200 hectares	\$1,271.69	\$1,309.84
Conditional Rate 1 – Pastoral Leases valued	\$511.97	\$527.33
< \$ 1,230,000		\$0.00
Conditional Rate 2 – Pastoral Leases valued	0.0416.% UCV	0.0428 % UCV
< \$ 1,230,000		
Conditional Rate 3 – Mining Leases valued < \$ 255,100	\$1,211.71	\$1,248.06
Conditional Rate 4 – Mining Leases valued > \$ 255,100	0.4726% UCV	0.486778
Other – All other properties	\$1,269.97	\$1,308.07
Special Rate – Animal Control	\$132.50	\$136.48
Waste Management Charge – per standard rubbish bin multiplied by the number of collections per week	\$447.91	\$461.35

- (b) Rates and Charges are payable in two (2) installments due by 30 September 2023 and 31 January 2024; and
(c) interest charge of 18% for late payment.

20.3 COMMUNITY DEVELOPMENT PROGRAMME (CDP) UPDATE

114/2023 **RESOLVED (John DALYWATER/Gadrian HOOSAN)** **CARRIED**

That Council:

- (a) receives and notes the Community Development Programme (CDP) Update report; and
(b) makes public the resolution from this report in the open minutes of this Council meeting.

20.5 TENDER FOR HOMELANDS WATER TANKS

120/2023 **RESOLVED (John DALYWATER/Edwin NUNGGUMAJBARR)** **CARRIED**

That Council:

- (a) receives and notes the Tender for Homelands Water Tanks report;
- (b) approves the award of \$533,266.80 (including GST) to Hoar Co for the supply and install of water tanks on stands and upgrade of water supply systems in Kewulyi and Mount Catt, thereby affixing the Council seal on the Major Works Contract; and
- (c) makes public the resolution from this report in the open minutes of this Council meeting.

20.6 REMOTE POOLS PROJECT

121/2023 **RESOLVED (Patricia FARRELL/Annabelle DAYLIGHT)** **CARRIED**

That Council:

- (a) receives and notes this report;
- (b) considers entering into an agreement with YMCA of the Northern Territory & Community Services Ltd for the management of swimming pools in the communities of Ngukurr and Borroloola;
- (c) requests that the YMCA NT present further proposal at the July Finance and Infrastructure Committee Meeting; and
- (d) makes public the resolution from this report in the open minutes of this Council meeting.

20.7 CEO REVIEW COMMITTEE

122/2023 **RESOLVED (Edwin NUNGGUMAJBARR/John DALYWATER)** **CARRIED**

That Council:

- (a) establishes a CEO review committee consisting of the following Councillors;
 1. Mayor Tony JACK;
 2. Councillor Helen LEE;
 3. Councillor John DALYWATER;
 4. Councillor Gadrian HOOSAN.
- (b) establishes an informal review committee every four (4) months to fit with Ordinary Meeting of Council cycles and formal review committee every twelve (12) months;
- (c) considers the annual review of the Chief Executive Officer for July 2023 to be confirmed; and
- (d) makes public the resolution from this report in the open minutes of this Council meeting.

20 CONFIDENTIAL ITEMS**DECISION TO MOVE TO CLOSED SESSION**

115/2023 **RESOLVED (John DALYWATER/Annabelle DAYLIGHT)** **CARRIED**

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be closed to the public to consider the Confidential items of the Agenda:-

20.1 Confirmation of Previous Minutes Confidential Session - *The report will conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(e), information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

20.2 Previous Committee Minutes Confidential Session - *The report will conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(e), information provided to the council on condition that it be kept confidential and*

would, if publicly disclosed, be likely to be contrary to the public interest.

- 20.3 Community Development Programme (CDP) Update** - The report will be conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(c)(i) (c)(iii) (c)(iv) (e) (f), information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person; AND information that would, if publicly disclosed, be likely to prejudice the security of the council, its members or staff; AND information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person; AND information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest; AND information in relation to a complaint of a contravention of the code of conduct.
- 20.4 Waste Management Strategy Consultation Report** - The report will be conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(c)(i), information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.
- 20.5 Tender for Homelands Water Tanks** - The report will be conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(c)(i), information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.
- 20.6 Remote Pools Project** - The report will be conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(a) (b) (c)(i) (c)(ii) (c)(iii) (c)(iv) (d) (e), information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual; AND information about the personal circumstances of a resident or ratepayer; AND information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person; AND information that would, if publicly disclosed, be likely to prejudice the maintenance or administration of the law; AND information that would, if publicly disclosed, be likely to prejudice the security of the council, its members or staff; AND information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person; AND information subject to an obligation of confidentiality at law, or in equity; AND information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.
- 20.7 CEO Review Committee** - The report will be conducted in accordance with the Local Government Act 2019 and Local Government (General) Regulations 2021 s51(1)(a) (d), information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual; AND information subject to an obligation of confidentiality at law, or in equity.

The meeting moved to the Confidential Session at 2:19 pm.

RETURN TO OPEN

123/2023 **RESOLVED** (Helen LEE/Patricia FARRELL)

CARRIED

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re-opened to the public.

The meeting re-opened to the public at 3:00 pm.

21 CLOSE OF MEETING

The meeting closed at 3:01 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on Wednesday, 21 June 2023 and will be confirmed at the next meeting.

Mayor Tony JACK
Confirmed on Wednesday, 23 August 2023.

Unconfirmed

GENERAL BUSINESS

ITEM NUMBER	13.3
TITLE	Local Authority Member Attendance Report
REFERENCE	1363646
AUTHOR	Bhumika ADHIKARI, Governance Officer

RECOMMENDATION

That the Robinson River Local Authority receives and notes the Local Authority Member Attendance report.

KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

BACKGROUND

The *Local Government Act 2019*, deals with Local Authority Administration and states that Members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

ISSUES/OPTIONS/SWOT**Robinson River Local Authority Member Attendance**

Local Authority Meeting Members	01 September 2022	09 February 2023	04 May 2023	18 May 2023	01 June 2023
Mayor Tony Jack	Meeting Cancelled	Meeting Cancelled	Meeting Postponed	Meeting Postponed	Meeting Cancelled
Councillor Gadrian Hoosan	-	-	-	-	-
Councillor Samuel Evans	-	-	-	-	-
Timothy Simon	-	-	-	-	-
Margaret Shadforth	-	-	-	-	-
Richard Dixon	-	-	-	-	-
Curtis Shadforth	-	-	-	-	-
Jasmine Campbell	-	-	-	-	-
Shandel Dick	-	-	-	-	-
Freddy Jackson	-	-	-	-	-
Susan George	-	-	-	-	-
Melissa Noble	-	-	-	-	-

Key

P Present at LA

AP Apology given and accepted by LA

NO AP Did not attend LA and did not tender any apologies

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

GENERAL BUSINESS



ITEM NUMBER	13.4
TITLE	Council Financial Report for the period 01.07.2022 - 30.06.2023
REFERENCE	1364014
AUTHOR	James SANDERS, Management Accountant

RECOMMENDATION

That the Robinson River Local Authority receives and notes the Financial (Expenditure) Report for the period July 2022 to June 30 2023.

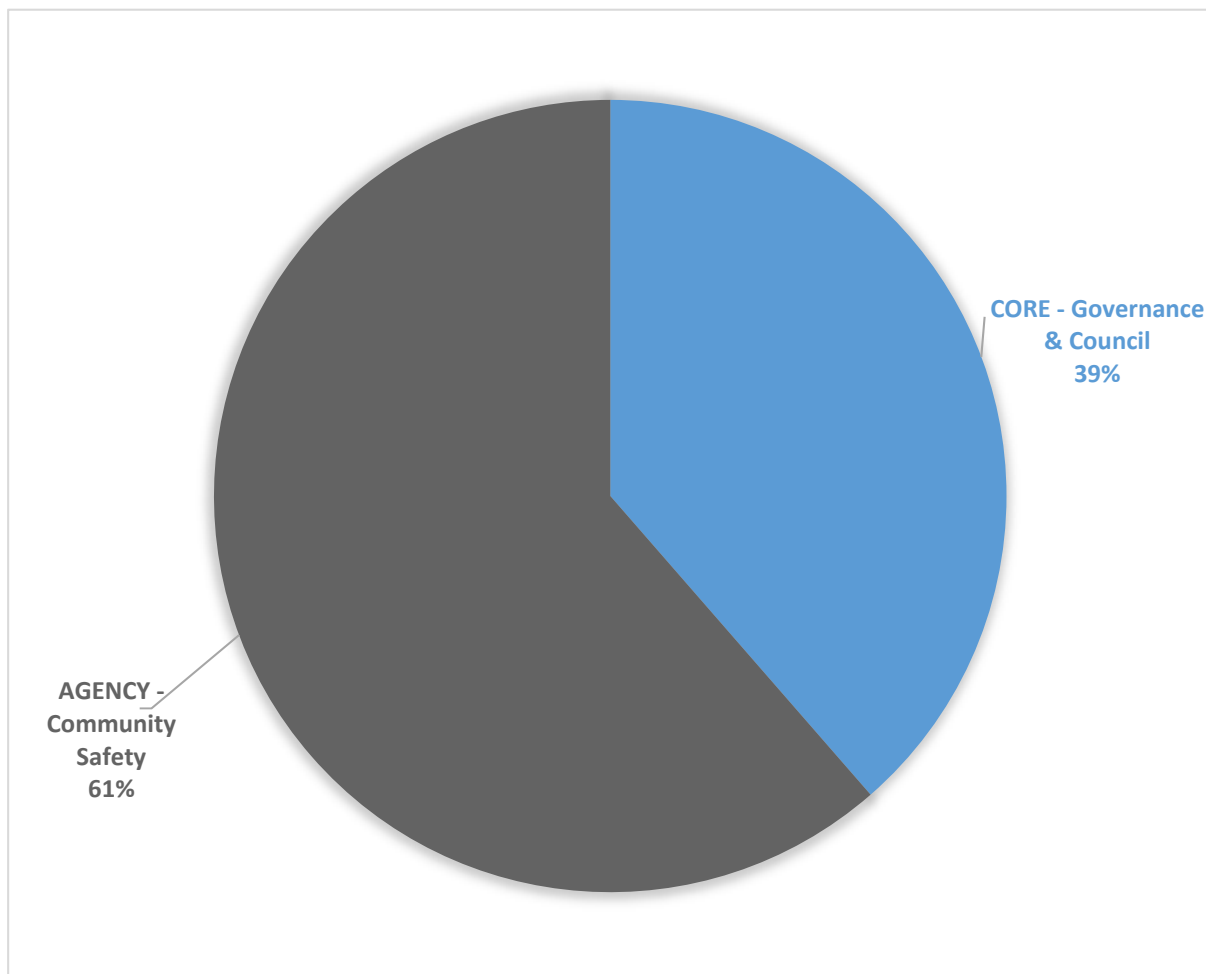
KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

BACKGROUND

As per the *Local Government Act 2019* and its' statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

The below graph depicts the proportion of accumulated expenditures by service category in the community.



ISSUES/OPTIONS/SWOT

There are underspends/overspends in few activities as outlined in the attached expenditure report. The brief explanation for these underspends/overspends for each division is as follow:

Operating Income:

Operating Income of \$239,381 was received for the financial year 2022/23 exceeding budget expectations by 26.8k. Figure will need to be reviewed against prior year funds to determine if any write back on revenue is required.

Operating Expenditure:

Operating Expenditure of \$296,084 was posted to date, 54.6k below budgeted expectations. Variances are predominantly due to allocation issues as budgeted motor vehicle expenses have been applied elsewhere.

Capital Expenditure:

Capital expenditure of \$38,124.00 was spent on the Robinson River Oval Upgrade with the installation of a cricket pitch.


FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1 Financial Report 30.06.2023.pdf

https://ropergulf.infxpert.edrms/dav/New Pattern BCS/105 Finance/Management Accountant/4Local Authority Meetings/2022-23/August 2023/Robinson River/Financial Report 30.06.2023

Roper Gulf Regional Council				
Financial Report as at 30-June-2023				
Robinson River				
	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)
Income				
Income Council Fees and Charges	56	934	-878	934
Income Operating Grants Subsidies	239,325	211,657	27,668	211,657
Total Operating Income	239,325	211,657	27,668	211,657
Operating Expenditure				
Contract and Material Expenses	184,729	201,800	-17,071	201,800
Fleet, Plant & Equipment	838	3,900	-3,062	3,900
Other Operating Expenses	110,517	139,988	-29,471	139,988
Internal Cost Allocations	0	4,957	-4,957	4,957
Local Authority Meeting Allowance	0	5,000	-5,000	5,000
Total Expenditure	296,084	355,645	-59,561	355,645
Operating Surplus/Deficit	-56,758	-143,988	87,230	-143,988
Capital Funding				
	0	0	0	0
	0	0	0	0
Capital Expenditure				
Capital Construct Infrastructure	38,124	39,000	-29,471	39,000
Total Capital Expenditure	38,124	39,000	-876	39,000
Net Operating Position	-94,882	-182,988	88,106	-182,988

