



AGENDA

URAPUNGA LOCAL AUTHORITY MEETING

TUESDAY, 22 OCTOBER 2019

Notice is given that the next Urapunga Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Tuesday, 22 October 2019 at
- The Sunrise Health Clinic Board Room, Urapunga
- Commencing at 3:00pm

Your attendance at the meeting will be appreciated.

Phillip LUCK
Chief Executive Officer

URAPANGA CURRENT MEMBERSHIP:

List Members of LA

Elected Members

- 1. Mayor Judy MacFARLANE**
- 2. Councillor Owen TURNER**
- 3. Councillor Eric ROBERTS**

Appointed Members

- 1. Clifford DUNCAN**
- 2. Antonella PASCOE**
- 3. Paul JEFFS**
- 4. Edna NELSON**
- 5. Elaine DUNCAN**
- 6. Amanda JEFFS**

MEMBERS: 9

COUNCIL: 3

LA: 6

QUORUM: 5 (minimum requirement)

PROVISIONAL: 4

Explanatory Note:

Meetings must meet a 'quorum' of 50% + 1 of all members.

If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.

During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.

Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.

A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.

N.B. Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijnul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”

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	<i>Nil</i>	
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CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER	5.1
TITLE	Confirmation of Previous Minutes
REFERENCE	852006
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Urapunga Local Authority confirms the minutes from the meeting held on 21 February 2019 as a correct record of that meeting and its decisions;**
- (b) **That the Urapunga Local Authority confirms the minutes taken at the Urapunga Local Authority Meeting held on 13 August 2019 to be a correct record of that meetings decisions and proceedings.**

BACKGROUND

The Urapunga Local Authority met on Tuesday 13 August 2019 at 3:00pm and held a **provisional** meeting on that day. Due to lack of quorum, the minutes from the previous meeting held on 21 February 2019 were not confirmed.

Attached are the recorded minutes from those meetings.

The next scheduled Urapunga Local Authority meeting is on Tuesday 10 December 2019 at 3:00pm.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Urapunga Local Authority 2019-02-21 [796328].DOCX
- 2 Urapunga Local Authority 2019-08-13 [843822].DOCX



MINUTES OF THE URAPUNGA LOCAL AUTHORITY MEETING HELD AT THE
URAPUNGA ON THURSDAY, 21 FEBRUARY 2019 AT 1:00PM

PRESENT/STAFF/GUESTS

1.1 Elected Members

Mayor Judy MacFARLANE

1.2 Local Authority Members

Annie DANIELS

Antonella PASCOE

Clifford DUNCAN

Elaine DUNCAN

Richard COLLINS

1.3 Staff

Sharon HILLEN, Acting Chief Executive Officer;

Cristian COMAN, Manager – Governance and Corporate Planning;

Ashleigh ANDERSON, Governance Officer;

Kristen MUNCKTON, Area Manager – Area Manager, Roper Region

Trevor MUNCKTON, Acting Council Services Coordinator, Urapunga

1.4 Guests

Amanda HAIGH, Regional Manager, Department of Local Government, Housing and Community Development;

Rodney HOFFMAN – Community Development Officer, Department of Local Government, Housing and Community Development;

Keegan WILLIAMS – Community Development Officer, Department of Local Government, Housing and Community Development;

17 residents of URAPUNGA Community

MEETING OPENED

Urapunga Meeting declared open at 13:02hrs with **Quorum**.

WELCOME TO COUNTRY

Mayor opened Meeting and led Local Authority in reciting Pledge

APOLOGIES AND LEAVE OF ABSENCE**4.1 APOLOGIES AND LEAVE OF ABSENCE**

1/2019 RESOLVED (Clifford DUNCAN/Annie DANIELS) Carried

- (a) That the Urapunga Local Authority accepts the apologies of Councillor Owen TURNER and Councillor Eric ROBERTS.

4.2 APOLOGIES

2/2019 RESOLVED (Elaine DUNCAN/Clifford DUNCAN) Carried

- (a) That the Urapunga Local Authority does not accept the apologies of Cleven WOODS

CONFIRMATION OF PREVIOUS MINUTES

Nil – this meeting was the inaugural meeting of the Urapunga Local Authority

DISCLOSURES OF INTEREST

There were no declarations of interest at this Urapunga Local Authority.

8. BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 ACTION LIST**

- (a) That the Urapunga Local Authority resolved to include item No. 12.1 and 12.2 in Action List.

INCOMING CORRESPONDENCE

Nil

OUTGOING CORRESPONDENCE

Nil

BUSINESS ARISING

Nil

GENERAL BUSINESS**11.1 LOCAL AUTHORITY INFORMATION BOOKLET**

3/2019 RESOLVED (Annie DANIELS/Elaine DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes Local Authority Information Booklet

11.2 NEW LOCAL AUTHORITY MEMBERS TRAINING - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT.

4/2019 RESOLVED (Clifford DUNCAN/Antonella PASCOE) Carried

- (a) That the Urapunga Local Authority receives and notes New Local Authority Members Training.

11.3 THE DRAFT BURIAL AND CREMATION BILL 2018 REPORT - DHCD

5/2019 RESOLVED (Elaine DUNCAN/Antonella PASCOE) Carried

- (a) That the Urapunga Local Authority receives and notes The Draft Burial and Cremation Bill 2018 report.

11.4 CREATING JOBS IN URAPANGA: NEW FACILITIES FOR RECREATIONAL FISHERS

6/2019 RESOLVED (Annie DANIELS/Clifford DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes report.

11.5 ELECTED MEMBERS REPORT

7/2019 RESOLVED (Antonella PASCOE/Annie DANIELS) Carried

- (a) That the Urapunga Local Authority receives and notes the Elected Member Report.

11.6 COUNCIL SERVICES REPORT

8/2019 RESOLVED (Clifford DUNCAN/Elaine DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes Council Services Report.

11.7 COMMUNITY SAFETY REPORT

9/2019 RESOLVED (Richard COLLINS/Annie DANIELS) Carried

- (a) That the Urapunga Local Authority receives and notes Community Safety Report.

11.8 MOBILE BLACK SPOT COVERAGE AT URAPANGA

10/2019 RESOLVED (Clifford DUNCAN/Annie DANIELS) Carried

- (a) The Urapunga Local Authority notes the proposal is ineligible for Local Authority Grants Funding and therefore rejects it.

11.9 GUIDELINE 8

11/2019 RESOLVED (Annie DANIELS/Clifford DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes the revised Ministerial Guideline 8 pertaining to Local Authorities.

11.10 PROJECT FUNDING GUIDELINES

12/2019 RESOLVED (Elaine DUNCAN/Antonella PASCOE) Carried

- (a) That the Urapunga Local Authority receives and notes Local Authority Project Funding Guidelines.

11.11 URAPUNGA LOCAL AUTHORITY RGRC FINANCIAL REPORT Q2 2018-19 & PROJECT REGISTER UPDATE

13/2019 RESOLVED (Elaine DUNCAN/Clifford DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes Financial (Expenditure) Report for the second Quarter of 2018-19 financial year;
(b) That the Urapunga Local Authority receives and notes Local Authority Project Register Update Report as at 31 January 2019.

OTHER BUSINESS**12.1 Toilet Block**

14/2019 RESOLVED (Antonella PASCOE/Annie DANIELS) Carried

- (a) That the repairs and upgrades to the Urapunga Toilet Block be included in the Action List

12.2 CDP ROOM

15/2019 RESOLVED (Elaine DUNCAN/Annie DANIELS) Carried

- (a) That the repairs and upgrades to the Community Development Programme Room to be included in the Action List.

12.3 SPECIAL PURPOSE GRANT (ESTABLISHMENT)

16/2019 RESOLVED (Antonella PASCOE/Clifford DUNCAN) Carried

- (a) That the Urapunga Local Authority receives and notes the purpose of the Special Purpose (Establishment) Grant, and the matters on which it may be used – Waste Management Facility, fencing, trees for shading, roads upgrades, town planning, and solar lighting.

12.4 STREET LIGHTS

17/2019 RESOLVED (Annie DANIELS/Antonella PASCOE) Carried

- (a) That the Urapunga Local Authority receives and notes update from the Acting Chief Executive Officer pertaining to the street lighting in Urapunga

12.5 URAPUNGA DEVELOPMENT PLAN

18/2019 RESOLVED (Antonella PASCOE/Richard COLLINS) Carried

- (a) That the Urapunga Local Authority receives and notes the Urapunga Community Development Plan.

CLOSE OF MEETING

The meeting terminated at 2:34pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Urapunga Local Authority Meeting HELD ON Thursday, 21 February 2019.

Chairperson



MINUTES OF THE URAPUNGA LOCAL AUTHORITY MEETING HELD AT THE
COUNCIL OFFICE, URAPUNGA ON TUESDAY, 13 AUGUST 2019 AT 3:00PM

PRESENT/STAFF/GUESTS

1.1 Elected Members

- Mayor Judy MacFARLANE

1.2 Appointed Members

- Antonella PASCOE
- Clifford DUNCAN – **Chairperson**
- Paul JEFFS

1.3 Staff

- Phillip LUCK – Chief Executive Officer
- Chris KASSMAN – Council Services Coordinator (Ngukurr)
- Paul WILSON – Council Services Coordinator (Urapunga)
- Rebecca BURRIE – Veterinarian
- Ashleigh ANDERSON – Local Authority Coordinator

1.4 Guests

- Hannah DUNCAN
- Heston TYSON
- Katrina ROY
- Bessie MOORE
- Lansen PADDY
- Nigel MOORE
- Erica NELSON
- Rodney HOFFAN - Department of Local Government, Housing and Community Development

MEETING OPENED

The Urapunga Local Authority Meeting opened at 3.08pm as a **PROVISIONAL** meeting. The Chairperson welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

WELCOME TO COUNTRY

APOLOGIES AND LEAVE OF ABSENCE**4.1 APOLOGIES AND LEAVE OF ABSENCE**

- (a) That the Urapunga Local Authority accepts the apologies of Local Authority member Edna NELSON, noting that Councillor Eric ROBERTS, Councillor Owen TURNER and Local Authority Member Elaine DUNCAN did not tender an apology.

CONFIRMATION OF PREVIOUS MINUTES**5.1 CONFIRMATION OF PREVIOUS MINUTES****RECOMMENDATION**

- (a) That the Urapunga Local Authority recommends that the previous minutes from the meeting of 21 February 2019 be confirmed as a true and accurate record at the next Urapunga Local Authority Meeting.

DISCLOSURES OF INTEREST

There were no declarations of interest at this Urapunga Local Authority.

BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 ACTION LIST**

19/2019 RESOLVED (Paul JEFFS/Judy MacFARLANE) CARRIED

- (a) That the Urapunga Local Authority receives and notes the Action List;
(b) That the Urapunga Local Authority recommends that the following items be added to the Action List:
- The Urapunga Playground
 - Bollards for the Cemetery
 - Urapunga Roads
 - Community Space

INCOMING CORRESPONDENCE

Nil

OUTGOING CORRESPONDENCE

Nil

GENERAL BUSINESS**11.1 LA001 - LOCAL AUTHORITY POLICY**

20/2019 RESOLVED (Paul JEFFS/Clifford DUNCAN) CARRIED

- (a) That the Urapunga Local Authority receives and notes the updated Local Authority Policy.

11.2 ELECTED MEMBER REPORT

21/2019 RESOLVED (Judy MacFARLANE/Paul JEFFS) *CARRIED*

- (a) That the Urapunga Local Authority receives and notes the Elected Member Report;
- (b) That the Urapunga Local Authority recommends that Buddawaka Station be included in the Homeland Services Investigation request to the Department of Local Government, Housing and Community Development.

11.3 CHAIRPERSON FOR THE LOCAL AUTHORITY

22/2019 RESOLVED (Judy MacFARLANE/Clifford DUNCAN) *CARRIED*

- (a) That the Urapunga Local Authority receives and notes the information regarding the appointment of a Chairperson of the Urapunga Local Authority;
- (b) That the Urapunga Local Authority appoints Clifford DUNCAN as Chairperson for a period of 12 Month(s).

11.4 YOUR VOICE, YOUR COMMUNITY CAMPAIGN

23/2019 RESOLVED (Paul JEFFS/Clifford DUNCAN) *CARRIED*

- (a) That the Urapunga Local Authority receives and notes the feedback from the Your Voice, Your Community Campaign by the Department of Local Government, Housing and Community Development.

11.5 ANIMAL MANAGEMENT REPORT

24/2019 RESOLVED (Judy MacFARLANE/Antonella PASCOE) *CARRIED*

- (a) That the Urapunga Local Authority receives and notes the animal management report from May 2019;
- (b) That the Urapunga Local Authority receives and notes the information regarding Animal Management Bi-Laws.

11.6 ANNUAL CIVIC EVENTS AND FESTIVAL COMMITMENTS

25/2019 RESOLVED (Paul JEFFS/Clifford DUNCAN) *CARRIED*

- (a) That the Urapunga Local Authority reviews the relevant Council confirmed list of annual Civic Events and Festivals:
 - Australia Day
 - Clean Australia Day
 - ANZAC Day
 - NAIDOC Week
 - Barunga Festival
 - Yugul Mangi Festival
 - Borroloola and District Show
 - Great Northern Clean Up
 - Never Never Festival
 - Walaman Festival
 - Citizenship Ceremonies
 - Numbulwar Numbirindi Festival

**11.7 GOVERNANCE REPORT - LOCAL AUTHORITY
PROJECT REGISTER UPDATE****26/2019 RESOLVED (Paul JEFFS/Clifford DUNCAN)***CARRIED*

- (a) That the Urapunga Local Authority receives and notes the updated report on Local Authority Project Funding as at 21 July 2019;
- (b) That the Urapunga Local Authority approves in principle that the \$45,000 of Local Authority Project Funding received from Ngukurr Local Authority be allocated towards the repairs, maintenance and upgrades of the Public Toilet Block.

**11.8 COUNCIL FINANCIAL REPORT - JUNE 2019
EXPENDITURE REPORT****27/2019 RESOLVED (Judy MacFARLANE/Clifford DUNCAN)***CARRIED*

- (a) That the Urapunga Local Authority receive and note the Financial (Expenditure) Report for the month of June 2018/2019 financial year.

11.9 DRAFT LOCAL GOVERNMENT BILL**28/2019 RESOLVED (Paul JEFFS/Judy MacFARLANE)***CARRIED*

- (a) That the Urapunga Local Authority receives and notes the Local Government Bill presentation from the Department of Local Government, Housing and Community Development.

OTHER BUSINESS**12.1 VENUE FOR THE LOCAL AUTHORITY MEETINGS****29/2019 RESOLVED (Antonella PASCOE/Clifford DUNCAN)***CARRIED*

- (a) That the Urapunga Local Authority requests that a letter be written to Sunrise Health Clinic about the possibility of booking a conference room to conduct the Urapunga Local Authority meetings during the wet season.

CLOSE OF MEETING

The meeting terminated at 5:03pm.

THIS PAGE AND THE PRECEDING PAGES ARE THE MINUTES OF THE Urapunga Local Authority Meeting HELD ON Tuesday, 13 August 2019 AND CONFIRMED Tuesday, 22 October 2019.

Chairperson Clifford DUNCAN

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 8.1
TITLE Action List
REFERENCE 859468
AUTHOR Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION:

- (a) That the Urapunga Local Authority receives and notes the Action List;
 (b) That the Urapunga Local Authority approves the removal of all completed Action List items.

Date	Item	Title	Comments	Responsible Person	Status	Update
21.02.19	12.1	Repair and Upgrade – Toilet Block	Repairs and upgrades to the Urapunga Toilet Block	AM / CSC	In Progress	Project nearing completion estimated completion by end of October.
21.02.19	12.2	Office/Depot (formally CDP Room)	Repairs to the CDP Room	AM / CSC	In Progress	Office has been cleaned and put into service, unjustified expense to Council, until long term plan in finalised.
13.08.2019	8.1	Urapunga Playground	Installation of Playground at Urapunga	AM / CSC	In Progress	Contract signed, with Purchase Order issued. Projects have received Gantt Chart with start date the 25 October.
13.08.2019	8.1	Bollards for Cemetery	Installation of Bollards for Urapunga Cemetery	Projects / Infrastructure	In Progress	Bollards on site, installation commencing in October.
13.08.2019	8.1	Urapunga Roads	Upgrade of Roads in Urapunga	Infrastructure / Roads	In Progress	Variation to survey contract to implement the surveying of Waste Management facility and Cemetery. Council needs to endorse variation. Next Council meeting is set to be held on 30 October 2019.
13.08.2019	12.1	Venue for LA meetings	CEO to write to Sunrise Health	CEO	Completed	LA meeting venue secured at Sunrise Health Clinic.
13.08.2019	12.2	Community Hall	Funding to be sought for Community Hall / Shed	CEO / Grants / Projects	Ongoing	CSC followed up with GM Infrastructure, \$40,000 in LA funding to source structure, CSC has submission to put forward.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.1
TITLE	Elected Member Report
REFERENCE	856391
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and notes the Elected Member Report.**

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request and all the Roper Gulf Regional Council offices.

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Decisions of the Roads Committee Meeting held in Katherine on Wednesday 28 August 2019:

- That the Roads Committee receives and notes the progress in relation to the Road Upgrades in Jilkminggan, Urapunga and Cemetery Upgrades in Mataranka;

Decisions of the Finance Committee Meeting held in Katherine on Wednesday 28 August 2019:

- That the Finance Committee receives and notes the 2018-19 Local Authority Project Funding Certification Reports;
- That the Finance Committee receives and notes the funding levels for 2019-20 Local Authority Projects from the Department of Local Government, Housing and Community Development

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The Audit Committee Meeting was held in Katherine on Wednesday 18 August 2019 decisions are publicly available on the Roper Gulf Regional Council Website.

The Ordinary Meeting of Council was held in Numbulwar on Wednesday 25 September 2019 decisions included:

- That Council receives and notes the Yugul Mangi Ward Report;
- That Council approves the recommendations from the following Local Authority Meetings
 - Ngukurr Local Authority held on 13 August 2019;
 - Urapunga Local Authority held on 13 August 2019;
- That Council accepts the resignation from Local Authority Member Garry Reeve from the Urapunga Local Authority;
- That Council approves the amendment of the 2019-20 Fees and Charges Schedule;
- That Council receives and notes the Special Purpose Grant acquittal for the Urapunga Revitalisation Project;
- That Council approves the release of the Ngukurr Freight Hub Tender;
- That Council sends a letter to the Department of Local Government, Housing and Community Development to invite the Chief Executive or Delegate to meet with Council;
- That Council delegates the Mayor and Chief Executive Officer to negotiate with the Mayors and Chief Executive Officers of Katherine Town Council and Barkley Regional Council on a strategy to seek greater input into the requirement for:

- i. A Social Impact Assessment of all stakeholders of the affected area; and
- ii. Extension of the time to respond to the Strategic Regional Environmental and Baseline Assessment (SREBA) before it is accepted into legislation;
- That Council approves the letter of support for the Mayor of Katherine to take this matter to the next Local Government Association of the Northern Territory (LGANT) to lobby the Northern Territory Government on behalf of Councils;
- That Council sends a letter to the Northern Territory Police Fire and Emergency Services, inviting the Commissioner or Delegate to attend the next Ordinary Meeting of Council to brief and discuss:
 - i. Call Centre and emergency response; and
 - ii. Rotation of Members (Police Officers) in Community.

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	11.2
TITLE	Roper River Water Resource Assessment
REFERENCE	850199
AUTHOR	Pethie Lyons, CSIRO

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and notes the presentation from CSIRO Land and Water pertaining to the Roper River Water Resource Assessment and the indigenous water values, rights, interests and development goals.**

BACKGROUND

The Roper River Water Resource assessment is a research project being led by the Commonwealth Scientific and Industrial Research Organisation (CSIRO) in partnership with the Australian Government. Scientists from the CSIRO are investigating opportunities for water, agricultural, and other related development in the catchment. The work includes research focused on Indigenous people – the water values they have, the rights they hold, and the development goals that are important to them.

Pethie Lyons will be leading the research that will gather these vital indigenous views, values, interests and ideas. The team is interested in talking to Indigenous people with cultural connections to the Roper catchment who are living in and around towns and communities like Mataranka, Jilkminggan, Ngukurr, Beswick and Barunga. The main research will happen from late 2019 and in 2020, with results shared in early 2021.

Additional information can be found in the attached factsheets.

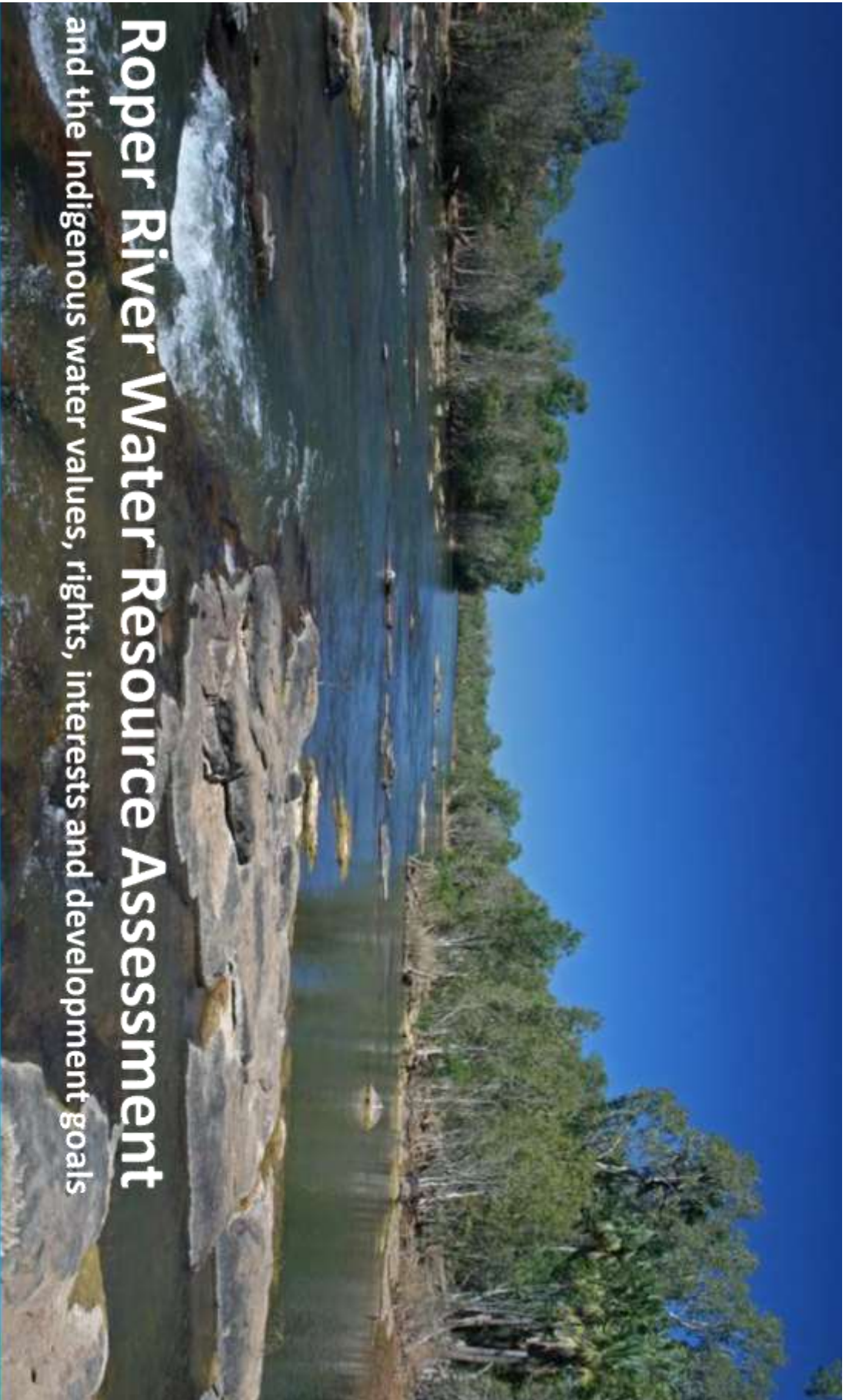
Presenter: Pethie Lyons from CSIRO will conduct a presentation and answer any questions or concerns the Local Authority may have.

FINANCIAL CONSIDERATIONS

Nil determined.

ATTACHMENTS:

- 1 Community Meetings 20191021.pdf
- 2 Indigenous_sub-project_factsheet .docx
- 3 RoWRA_factsheet_overview.pdf
- 4 RoWRA_land suitability_factsheet_v4.pdf



Roper River Water Resource Assessment and the Indigenous water values, rights, interests and development goals

CSIRO
www.csiro.au

Pethie Lyons

Pethie Lyons



Australian Government
Department of Infrastructure, Transport,
Cities and Regional Development



Roper River Water Resources Assessment

- CSIRO research project funded by the Federal Government
- Responds to the Commonwealth White Papers
 - Agricultural Competitiveness
 - Northern Australia
- Focused on understanding water resources and development options in the Roper catchment
- Not a development proposal

Roper Water Resource Assessment: Aims

- What soil and water resources are available?
- What is the scale and type of opportunity for irrigated and dryland agriculture:
 - physically suitable
 - commercially viable
 - socially and culturally acceptable
 - openings for other water-dependent development (e.g. tourism)
- What are the risks and trade-offs?

Roper Water Resource Assessment: Aims

To assist government, investors, and communities with information to make decisions about future development – costs, benefits, impacts



RowRA Coordination

- State department projects
- Development ideas and initiatives
- Scoping water needs and water planning

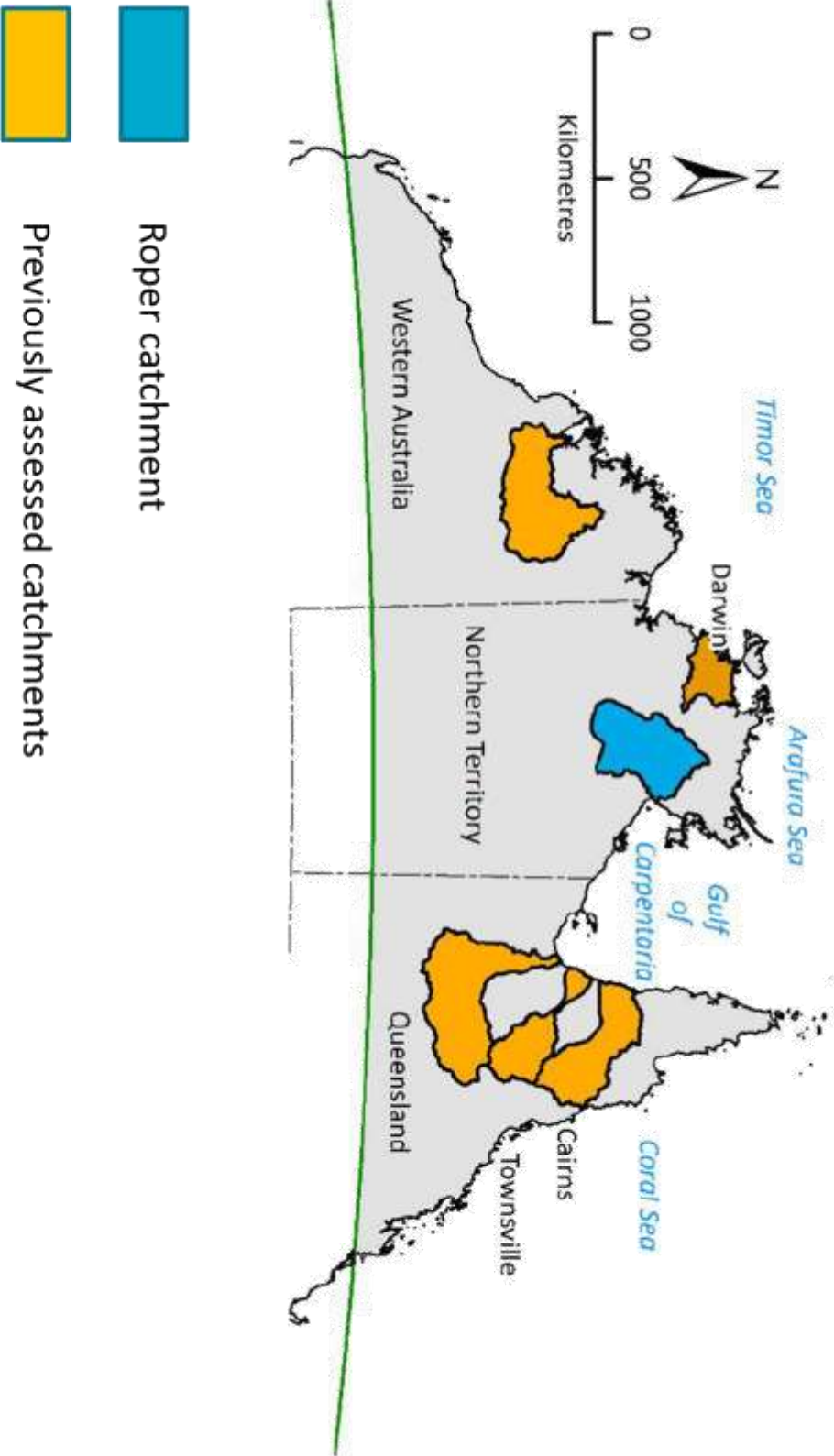


Parts of RowRA

- NAWRA has different parts or subprojects that focus on different areas of science:
 - Soil
 - Surface water and climate
 - Agriculture and crops
 - Groundwater
 - Ecology
 - Social and economic issues
 - Indigenous values, rights and development goals



Water Resource Assessments in Northern Australia



ROWRA Indigenous sub-project

- Give an overview of key Indigenous water:
 - values
 - rights
 - interests
 - development goals
- This project wants to work with Indigenous people, regional governance bodies and local corporations



Roper River Water Resource Assessment - Indigenous subproject

- Indigenous water values, rights, and development goals
- Not a development proposal
- Don't need agreed position within or across TO groups
- Show the spread of values, ideas, and goals found across TOs and long-term Indigenous residents
- Information to assist planning for future development by TOs, government, and developers

Project Timeframe

- Find the best models for participation
- Information meetings from October 2019
- Complete work in 2021
- Information to be shared in 2022 – ‘two way flow’ and a report



Project Plan

- Preliminary scoping and preparatory work this year
 - Methods Report
 - Ethics Approval
 - Work with NLC regional boards and the permit system



Project Process:

- Consultations guided by:
 - CSIRO ethics
 - Free, prior and informed consent
 - NLC regional governance and research permit system



Project Process:

- Intellectual property to remain owned by Indigenous participants
- It is a public process - no need to provide restricted information
- Participants have the final say about what information is made public

Roper River Water Resource Assessment - Indigenous subproject

- RowRA helps understand what might be possible in the landscape, and what might limit or stop it
- All RowRA information is made public
- Opportunity for TOs to share with public
 - What is important about the country and its people
 - Indigenous developments goals
 - Perspectives about water resource development by others
- Any major future development would require more discussion, funding, research work and agreements by landowners, communities and governments


Thank you

Pethie Lyons
Research scientist

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Australian Government
Department of Infrastructure, Transport,
Cities and Regional Development



Indigenous water values, rights and development goals in the Roper catchment

An activity within the Roper Water Resource Assessment

The Roper River Water Resource Assessment is a research project being led by the CSIRO in partnership with the Australian Government. Scientists from the CSIRO are investigating opportunities for water, agricultural, and other related development in the catchment. The work includes research focused on Indigenous people – the water values they have, the rights they hold, and the development goals that are important to them.

Indigenous people have lived on the country for many thousands of years. Throughout that time they have developed knowledge of the landscape and strong connections with it. Ongoing economic development can provide jobs and income opportunities for people. However, it can also put new pressure on the country as the number of people and businesses grow and water use increases.

The CSIRO is looking at development possibilities, but the CSIRO is not a developer and it is not proposing or promoting water development. Its role is to provide better information for the government and communities when considering future water, agricultural and other related water-dependent development options such as tourism and bush foods. One part of this role is listening to interested Indigenous people about what water issues exist and what kind of future development path they want for themselves and their communities.

Indigenous views might include the need to protect important or sacred places and to keep enough water in the rivers for Indigenous hunting and fishing.

It might also include goals and ideas for Indigenous economic development. This could be an Indigenous-run business that needs a secure water supply or Indigenous employment in businesses run by others that also need water. This valuable information will provide foundations for better future communication between Indigenous people, government planners, and private developers in the future.

Pethie Lyons will be leading the research that will gather these vital Indigenous



views, values interests, and ideas. She is supported by Marcus Barber, who has worked in the catchment in the past and on water rights and interests elsewhere in the Northern Territory. The team is interested in talking to Indigenous people with cultural connections to the Roper catchment or who are living in and around towns and communities like Mataranka, Jilkminggan, Ngukurr, Beswick, and Barunga. The main research will happen from late 2019 and in 2020, with results shared in early 2021.

As part of their work, the CSIRO team will consult with local Indigenous leaders, organisations, pastoral stations, and land councils about the best way for local people to communicate with them. The team will follow free, prior and informed consent processes at all times during their work. They can meet with interested people in formal meetings, smaller groups, or as individuals. Visits with Indigenous people to important places are also valuable as they will assist in better understanding the country and its people.

Near the end of the project, the Indigenous research project team will write a report about the Roper catchment and hold community workshops to share the information and invite feedback. They will also share what other CSIRO staff have learnt through their studies of soil, water, and agriculture. If you are interested in participating or have any questions about this research, you can contact Pethie using the contact details at the bottom of this factsheet.

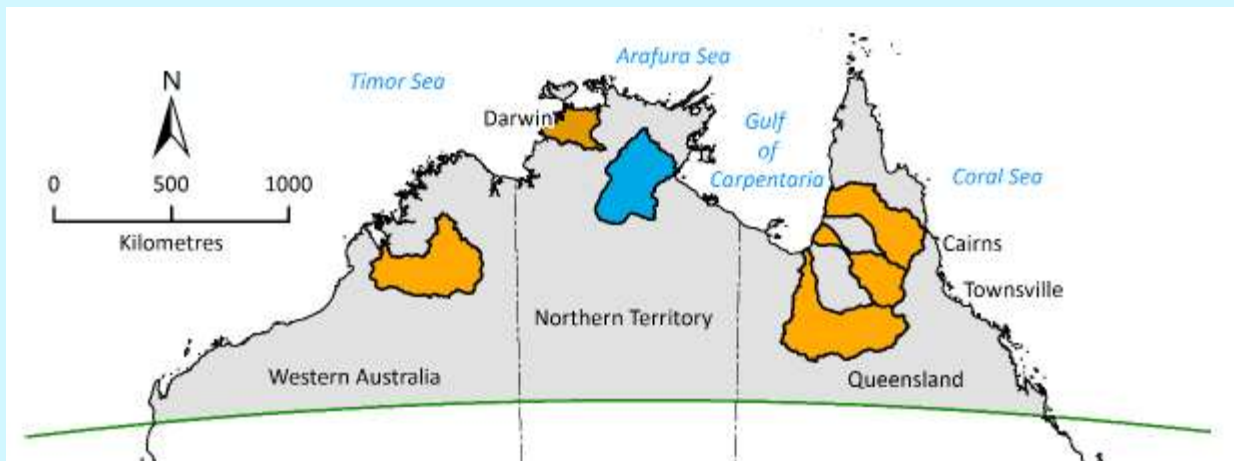


Marcus Barber



Pethie Lyons

The CSIRO team has conducted similar work in other priority areas. These are the Mitchell, Flinders and Gilbert catchments in Queensland, catchments surrounding Darwin in the Northern Territory (the Adelaide, Finniss, Mary and Wildman catchments), and the Fitzroy catchment in Western Australia.



In each area, the CSIRO investigated soil and water resources, water capture and storage options, agriculture, aquaculture, and other possibilities, and the risks and impacts of development. The Assessment will not assume any particular development pathway or recommend one form of development over another. It does not seek to replace any planning processes, and will not recommend changes to existing plans or planning processes. The results, however, can be used to inform planning decisions by citizens, communities, councils, investors and state and federal governments.

The Roper River Water Resource Assessment is an initiative of the Australian Government.

CONTACT

CSIRO

Land and Water

Pethie Lyons

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Roper River Water Resource Assessment

The Australian Government and CSIRO are partnering to investigate opportunities for water and agricultural development in the Roper River catchment, Northern Territory.

Northern Australia makes a substantial contribution to the Australian economy, particularly through agriculture, mining and tourism.

There are opportunities to unlock significant new investment in the north. This will require confidence about the scale and nature of the opportunities and understanding of the risks involved.

Millions of hectares of soil are potentially suitable for irrigated agriculture across northern Australia but access to water is one of several constraints to development.

Following the successful Flinders and Gilbert Agricultural Resource Assessment and the Northern Australia Water Resource Assessment, CSIRO has been engaged by the Australian Government to assess the opportunities for water and agricultural development in the Roper River catchment in the Northern Territory.

We will work with the Northern Territory government, research partners and communities to complete this assessment by June 2022.

About the Assessment

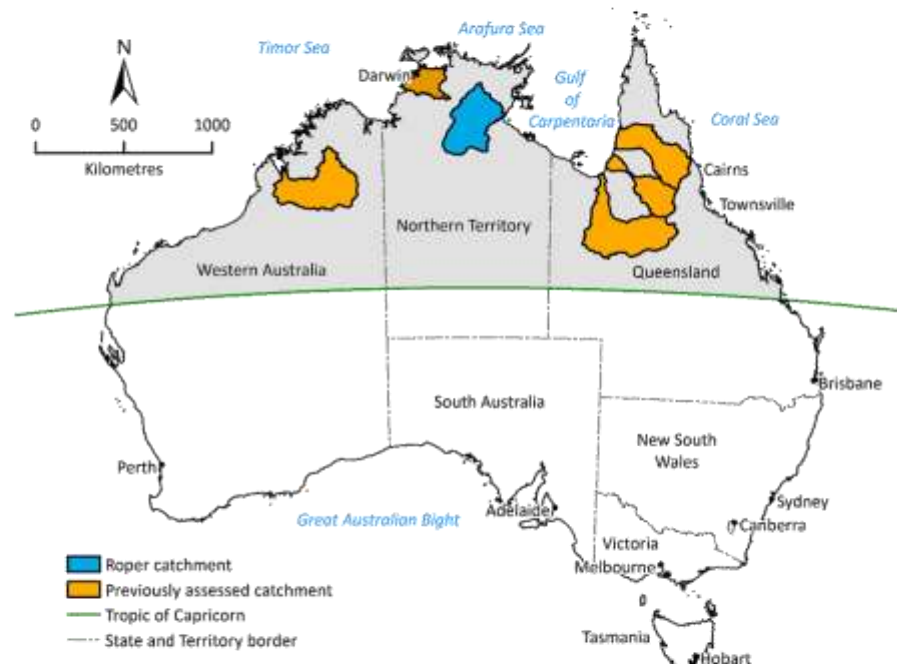
The Roper River Water Resource Assessment will provide a comprehensive and integrated evaluation of the feasibility, economic viability and sustainability of water and agricultural development in the Roper River catchment.

Assessment goals

The Assessment seeks to:

- evaluate the soil and water resources
- identify and evaluate water capture and storage options
- identify and test the commercial viability of irrigated agricultural and aquaculture opportunities
- assess potential environmental, social and economic impacts and risks of water resource and irrigation development.

While agricultural developments may be the most likely to proceed in the foreseeable future, the Assessment will also consider opportunities for and intersections between different types of potential water-dependent development. For



example, the Assessment will explore the nature, scale, location and impacts of developments relating to tourism and agriculture development in relevant locations.

Supporting regional decision making and investment

The Assessment aims to support decision making about sustainable regional development by clarifying the scale and nature of the opportunities for agriculture, reducing the uncertainty of investors and regulators, reducing enterprise start-up costs and enhancing the capacity for investors to attract capital.

Where previous assessments have focused on single development activities or assets – without analysing the interactions between them – this Assessment will consider the opportunities presented by the simultaneous pursuit of multiple development activities and assets. By this means, the Assessment will use a whole-of-region (rather than an asset-by-asset) approach to considering development.

Importantly, the Assessment seeks to lower the barriers to investment in regional development by:

- explicitly addressing local needs and aspirations
- meeting the needs of governments as they regulate the sustainable and equitable management of public resources with due consideration of environmental and cultural issues
- meeting the due diligence requirements of private investors by addressing questions of resource reliability and profitability at a broad scale.

The Assessment will not recommend one development over another nor assume any particular development pathway. It will provide a range of possibilities and the information required to interpret them, consistent with regional values and aspirations. The Assessment does not seek to replace any planning processes, and will not recommend changes to existing plans or planning processes. The results, however, can be used to inform planning decisions by citizens, councils, investors and state and federal governments. Please contact the relevant government department to discuss matters such as water allocation, clearing, change of land use including diversification permits, and land development approval processes.

Assessment activities

This is a complex project, drawing on the capabilities of scientists across Australia. Key activities include:

- Surface water modelling to assess the volume and reliability of river flow
- Topographic mapping and automated terrain analysis to identify and evaluate water storage and development options
- Mapping land and soil suitability and production risks across agricultural, horticultural, bush foods and pastoral systems and for aquaculture developments
- Assessing cropping and crop-forage-livestock systems with potential to generate attractive investment returns
- Cost-benefit analysis for multiple uses and users of water
- Identifying logistical and value chain assets, opportunities and bottlenecks
- Understanding the trade-offs between water resource development and freshwater environments
- Identifying Indigenous aspirations and water values
- Examining the potential for co-benefits to other industries (i.e. tourism) arising from irrigated agriculture
- Information and data distribution through Web-based information products, reports and regular community-based information sessions.

The Roper River Water Resource Assessment is an initiative of the Australian Government.

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LAND AND WATER

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Assessing the suitability of land for irrigation

Part of the Roper River Water Resource Assessment

The Roper River Water Resource Assessment involves different activities that will provide a comprehensive overview and integrated evaluation of the feasibility, ecological, social, cultural, economic viability and sustainability of water, aquaculture and agricultural development across the Roper River catchment. Our researchers will be working with the Northern Territory Government, industry, primary producers and traditional owners to deliver on this project.

This factsheet explains one of these activities – the land suitability assessment.

There are potentially thousands of hectares of soil suitable for irrigated agriculture across northern Australia.

However, access to sufficient water is a constraint for development in this vast region that stretches from the Pilbara to Rockhampton and comprises 40 per cent of Australia's land mass.

In recognition of some of the challenges and opportunities facing northern communities and primary producers, the Australian Government initiated the Roper River Water Resource Assessment.

We will produce maps of soil attributes that help manage the land resources and understand development potential such as erosion, soil water holding capacity, permeability, infiltration. Examples of these data can be found at this website presenting work completed to date in other parts of northern Australia <https://nawra-explorer.csiro.au/>

Land suitability assessment activity

Assessing the suitability of land is critical to the development and sustainability of productive and economically viable irrigated agriculture. This activity will collect information on soil attributes such as type, structure, pH, carbon and salt content, water holding properties and erodibility. This knowledge of soil types and their attributes will make it possible to evaluate how different soils and parts of the landscape could be economically and sustainability developed for irrigated agriculture.



While some soil and land use assessments have been carried out in the past, key recommendations stated that further soils data were needed before detailed suitability assessments could be conducted, particularly for irrigated agriculture.

What does the activity involve?

The soil survey component of this activity will include the collection of new field observations and samples to complement the relatively small amount of existing soils data. This will result in the production of new maps indicating the type and extent of soils and their attributes across the region.

A statistical method will be used to identify the best locations to sample soil for the purpose of assessing the scale of the opportunity for irrigation across the area. To interpolate between soil sampling locations requires an understanding of how the broader landscape formed. This requires soil to be assessed not just in the valleys, but also mid-slopes and ridge tops.

Following field collection, the samples will be sent to government scientific laboratories for a range of chemical and infrared analyses of soil properties. The existing and new soils data will then be used, in combination with remotely sensed data collected from satellites, to:

- Develop digital soils and soil attribute maps for the region; and
- Inform the land suitability assessment on a range of irrigated and dryland agricultural production opportunities. This will use land resource information gathered during soil surveys, the results of soil laboratory analysis, and information on flood inundation to assess the suitability options.

Land suitability assessment is based on the underlying assumption that the most limiting factor for each crop and irrigation type is used to determine the overall land suitability rating. The activity will evaluate the land suitability for specific agriculture uses (including aquaculture) within broad enterprise types such as irrigated annual crops, perennial crops and improved pasture. These broad enterprise types were selected because they cover a range of establishment, management and harvest practices.

Investigation of the suitability of specific crop types will also be undertaken. Specific crops are likely to include enterprises such as mangoes, cotton, maize, sugar, peanuts, rice, trees, wheat and sorghum as well as improved pasture and standing fodder.

Outcomes

One of the goals of the Assessment is to lower barriers to investment in the area by addressing many of the questions that potential investors would have about production systems and methods, yield expectations and benchmarks, and potential profitability and reliability.

However, the Assessment does not seek to replace any planning processes, and will not recommend changes to existing plans or planning processes. The results, however, can be used to inform planning decisions by citizens, councils, investors and state and federal governments.

Please contact the relevant government department to discuss matters such as water allocation, clearing, change of land use, including diversification permits, and land development approval processes.

The land suitability assessment will build on knowledge of soil and land suitability to provide all levels of government and current and potential farmers with an understanding of the irrigation potential of the soils in the catchment. The key products from this activity will be publically available:

- Soils and soil attribute maps. The uncertainty associated with the mapping will also be produced and vary between locations in a particular region according to sampling density
- Land use suitability maps for different crops and irrigation types (again with variable uncertainty).



The Northern Australia Water Resource Assessment is part of the Australian Government's Agricultural Competitiveness White Paper, the government's plan for stronger farmers and a stronger economy.

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GENERAL BUSINESS



ITEM NUMBER	11.3
TITLE	Local Names for Cemeteries
REFERENCE	852569
AUTHOR	Department of Local Government, Housing and Community Development

RECOMMENDATION

- (a) **That the Urapunga Local Authority confirms the names of the Urapunga East and Urapunga West Cemeteries.**

BACKGROUND

Currently, a number of cemeteries in community are identified as North Cemetery, South Cemetery, East Cemetery or West Cemetery. In order to progress the cemetery license and/or lease agreements as part of the Burial and Cremation Bill, the Department of Local Government, Housing and Community Development would like to confirm with the Local Authority if any of the identified cemeteries have local names.

A representative from the Department of Local Government, Housing and Community Development to present.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.4
TITLE	Council Services Report
REFERENCE	859464
AUTHOR	Thea GRIFFIN, Manager Community Projects & Engagement

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and notes the Council Services Report.**

Core Services111 – *Councils Services General*

- **Projects** – The Urapunga public toilet refurbishment is nearing completion. As part of the establishment grant (SPG) a contract has been signed for a structure over playground and new soft fall. These works are scheduled to commence on 25 October 2019. An agenda item is for the LA to consider and allocate funds for further minor projects to expend the establishment grant. Possible projects that have been raised in Community consultation include water reticulation to open spaces and a structure to serve as a Community hall or sheltered meeting place.
- **Waste Management** - Legacy waste on approach to community has been covered with a rehabilitation plan drafted. The Waste Management Facility has been reestablished, with two new areas for domestic waste, and all commercial legacy waste removed. A quote has been received for the burial of derelict cars to free up areas for waste segregation. Funding has been allocated for fencing to ensure EPA compliance.
- **Cemetery Management** – The CSC to make contact with TO's to establish a Cemetery Management Plan. This will assist with the plotting of existing burial boundaries. A Surveyor will be engaged to ensure proposed fence does not encroach non-tenured land.

160 – *Municipal Services*

- **Staffing** – There is a budget allocation of one Municipal Service Officer on a part-time (25hrs/week) basis and a Council Service Coordinator. To facilitate service delivery, Paul Wilson has been attending to the CSC duties and Nigel Moore has been appointed as a casual staff member. We are pleased to announce that Gaven Young is the new CSC. The part-time position is being recruited and the current staff member is encouraged to apply. The casual position will be used on an 'as needed' basis to cover any absences and leave periods so that services can be delivered safely and effectively with minimal disruptions.
- **Service agreements** – Discussions have been held with Sunrise Health to utilise the Urapunga Clinic for a Service Centre for Council. We are pleased to be able to host this LA meeting here today.
- **Plant** – A purpose built trailer has been ordered for the town rubbish service. There is a CSC vehicle, a UTV and Kubota tractor for Municipal Service operations. A smaller Kubota tractor is in Darwin undergoing repairs.

Agency Services

314 – *Community Development Program (CDP)*

- Council and MyCDP have recently signed a Host Agreement. Both organisations will liaise to offer suitable activities in Urapunga for local CDP participants.

▪

348 – *Library*

- Council operates a Library in Ngukurr. The Urapunga residents are welcome to visit or discuss how they might be able to access this service with relevant staff.

350 – *Centrelink*

- These services are available at the Council Office Complex in Ngukurr.

404 – *Indigenous Sports and Recreation*

- Ngukurr Sport and Recreation staff have visited Urapunga to meet local youth and children. Further consultation will occur over the coming months to investigate how they might become engaged with the Pool and Sports programs.

Other / Miscellaneous

- N/A

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.5
TITLE	2018-19 Local Authority Project Funding
REFERENCE	849291
AUTHOR	Josh CHEVALIER-BRINE, Grants Coordinator

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and notes the Certification form for 2018-19 Local Authority Project Funding.**

BACKGROUND

Under the 2018-19 Local Authority Project Funding (LAPF) Guidelines, Council is required to table LAPF financial reports for each Local Authority (LA) at the relevant Local Authority Meeting (Attachment 1). Income and expenditure for the period is itemised in the table below.

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING 30 JUNE 2019

LAPF Grant	\$20,000
Other income/carried forward balance from 2016-17	\$-
Other income/carried forward balance from 2017-18	\$-
Total income	\$20,000
Expenditure	\$-
Total Expenditure	\$-
Surplus/(Deficit)	\$20,000

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Local Authorities are reminded that LAPF grants must be fully expended within two years of receipt. Failure to do so may result in the Department withholding further LAPF payments or requesting unspent funds to be returned.

Requests to carry-over unspent funds remaining after two consecutive years is to be submitted to the Department and will be considered on a case by case basis.

Urapunga LAPF for 2019-20 is \$20,000 (GST Exclusive).

ATTACHMENTS:

- 1 138_Certification_Form_2018-19_Urapunga



DEPARTMENT OF LOCAL GOVERNMENT,
HOUSING AND COMMUNITY DEVELOPMI

Roper Gulf Regional Council

CERTIFICATION OF 2018-19 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Urapunga
File number: NA

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING 30 JUNE 2019

LAPF Grant	\$20,000
Other income/carried forward balance from 2016-17	\$-
Other income/carried forward balance from 2017-18	\$-
Total income	\$20,000
Expenditure	\$-
Total Expenditure	\$-
Surplus/(Deficit)	\$20,000

CERTIFICATION

We certify that the LAPF was spent in accordance with:

- the projects submitted by the Local Authority Yes No
- the LAPF funding guidelines Yes No
- the Local Government Act and the Local Government (Accounting) Regulation Yes No
- the Northern Territory Government's Buy Local Policy Yes No

Certification report prepared by Joshua Chevalier-Brine 26/08/ 2019

Acquittals laid before Council at OCM held on (copy of minutes attached) 28/08/ 2019

Acquittals laid before Local Authority held on (minutes to be provided at a later date) 21/10/2019

Signed, Phillip Luck – Chief Executive Officer:  27, 08, 2019

DEPARTMENTAL USE ONLY

Grant amount correct Yes No

Balance of funds to be spent \$

Date next certification due/...../ 2019

CERTIFICATION ACCEPTED Yes No

Comments:

Signed, Omor Sharif – Grants Officer:/...../ 2019

Signed, Donna Hadfield – Manager Grants Program:/...../ 2019

GENERAL BUSINESS



ITEM NUMBER	11.6
TITLE	Governance Report - Local Authority Project Register Update
REFERENCE	857539
AUTHOR	Munish Singla, Management Accountant

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and note the report on the Local Authority Project funding.**

BACKGROUND

Since formation in 2018-19 financial year, the Urapunga Local Authority has received \$20,000 in Local Authority Project Funding from the Department of Housing and Community Development.

The grant funding of \$20,000 for Financial Year 2019-20 hasn't been received yet.

The total unallocated funds as at 07.10.2019 as per the attached report are \$20,000. Local Authority members need to consider town priorities and allocate these funds for any such project/s.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Urapunga Local Authority Project Register 07.10.2019.pdf

Urapunga Local Authority Project Funding - As at 07.10.2019

Funds received from Department	\$	20,000.00
Funds allocated to projects by Local Authority Members	\$	-
Surplus/(Deficit) from completed projects	\$	-
Funding 2019-20 (Not yet received)	\$	20,000.00
Remaining Unallocated funds	\$	40,000.00

Please note: The funding for 2019-20 hasn't received yet. Therefore, only \$20,000 is available for allocation.

Project ID	Projects	Prjct Budget	Actual Expenditure	Project Status
	Total for current projects in progress			
	Total for completed projects			
	Grand Total	\$ -	\$ -	

GENERAL BUSINESS

ITEM NUMBER	11.7
TITLE	Council Financial Report - September 2019 Expenditure Report
REFERENCE	857562
AUTHOR	Munish Singla, Management Accountant

RECOMMENDATION

- (a) **That the Urapunga Local Authority receives and note the Financial (Expenditure) Report for the month of September 2019.**

BACKGROUND

As per the Guideline 8 of the *Local Government Act 2008*, the council is to submit a current financial report of actual expenditure against the latest approved budget for the local authority area

ISSUES/OPTIONS/SWOT

There are underspends/overspends in a few activities as outlined in the attached expenditure report. The explanation for these underspends/overspends for each directorate is as follows:

Directorate of Corporate Governance:

The total of underspends under this directorate is \$16,046. The major activity contributed to this underspend is Activity 115 – Mobile Fleet and Equipment (\$5,000). The Capital purchases for vehicle and plant equipment have not yet been spent. Activity 138 – Local Authority Projects (\$40,000) has not yet been allocated and spent.

Directorate of Commercial Services:

The total of underspends under this directorate is \$48,579. The major activity contributing to this underspend is Activity 431 SPG – Vitalisation of Rittarangu Town (\$50,000). The reason for the underspend in this activity is due to a project that is currently in progress and as such suppliers invoices have not yet been received and paid.

Directorate of Council & Community Services:

The total overspends under this directorate is \$8,775. The major activity contributing factor to this overspend is Activity 200 – Local Roads Maintenance (\$20,000) this is due to expense being budgeted under location 10 – Katherine, rather than location 24 – which is Urapunga. However, there are a few activities where the actual expense incurred is less than budget such as:

- Municipal Services \$3,902 due to vacant position
- Night Patrol \$2,136 due to no request for repair received yet.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Urapunga Local Authority - Expenditure Report 30.09.2019.pdf

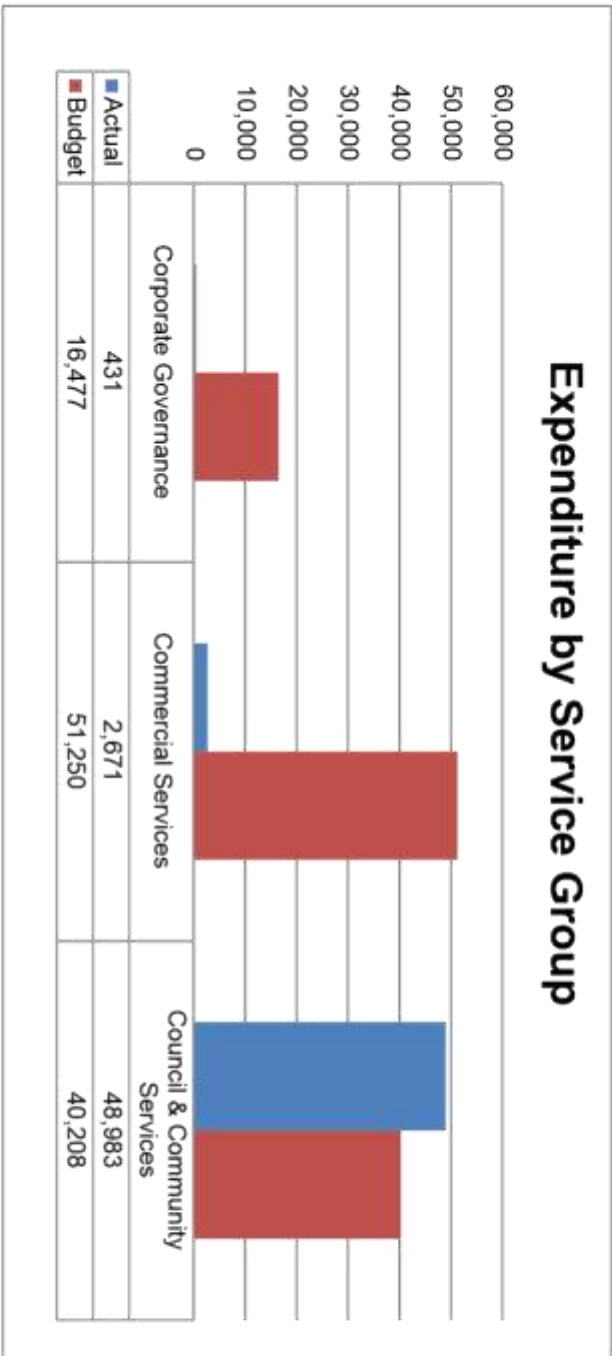
Roper Gulf Regional Council Urapanga

Expenditure Report as at 30 September 2019



Expenditure by Service	Sept 2019		Sept 2019 Variance	Percentage of Budget Spent	
	Actual	Budget		Annual Budget	Spent
Corporate Governance	431	16,477	16,046	65,908	3%
Commercial Services	2,671	51,250	48,579	205,000	5%
Council & Community Services	48,983	40,208	8,775	160,832	122%
Total Expenditure	52,085	107,935	55,850	431,740	48%

Expenditure by Service Group



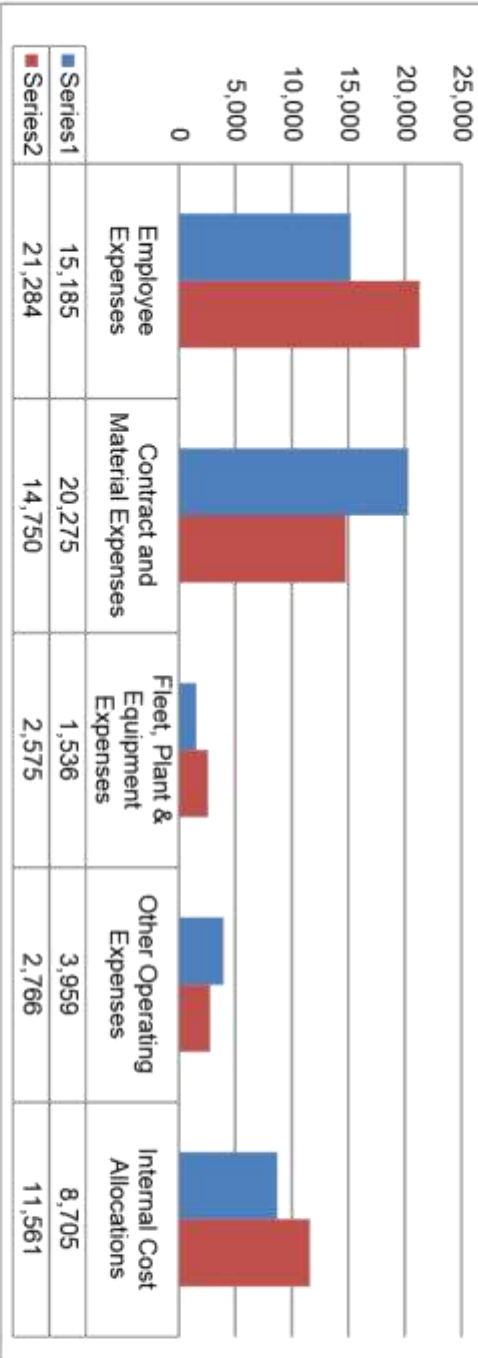
Roper Gulf Regional Council Urapanga



Expenditure Report as at 30 September 2019

Expenditure by Service	Sept 2019 Actual	Sept 2019 Budget	Sept 2019 Variance	Annual Budget	Percentage of Budget Spent
Employee Expenses	15,185	21,284	6,098	85,134	71%
Contract and Material Expenses	20,275	14,750	5,525	59,000	137%
Fleet, Plant & Equipment Expenses	1,536	2,575	1,039	10,300	60%
Other Operating Expenses	3,959	2,766	1,193	11,063	143%
Internal Cost Allocations	8,705	11,561	2,856	46,243	75%
Capital Expenditure	2,425	55,000	52,575	220,000	4%
Total Expenditure	52,085	107,935	55,850	431,740	48%

Expenditure by Account Category



Roper Gulf Regional Council Urapunga Expenditure Report as at 30 September 2019



Activity Listing	Sept 2019 Actual	Sept 2019 Budget	Sept 2019 Variance	Annual Budget	Explanation
Corporate Governance					
115 - Asset Management - Mobile Fleet & Equipment	0	5,000	5,000	20,000	The budget is kept for the purchase of new rubbish trailer and will be purchased in coming weeks.
132 - Local Authority	431	1,477	1,046	5,908	The budget is for LA members' travel cost, allowance and catering expense for Local Authority meetings. The underspend is due to members absence from meetings.
138 - Local Authority Project	0	10,000	10,000	40,000	Please see attached project register for more details.
Corporate Governance Total	431	16,477	16,046	65,908	

Commercial Serv.					
241 - Airstrip maintenance Contracts	1,236	1,250	14	5,000	Immaterial variance
314 - Service Fee - CDP	1,435	0	1,435	0	The CDP program was finished on 30.06.2019. Some of the invoices for the period prior to 30 June were received late for payment. The budget will be adjusted at first revision.
431 - SPG - Vitalisation of Ritarrangu Town	0	50,000	50,000	200,000	The project is in progress. The suppliers invoices are not yet received for payment.
Commercial Serv. Total	2,671	51,250	48,579	205,000	

Roper Gulf Regional Council Urapunga Expenditure Report as at 30 September 2019



Activity Listing	Sept 2019 Actual	Sept 2019 Budget	Sept 2019 Variance	Annual Budget	Explanation
Council & Comm. Serv					
111 - Council Services General	20,456	21,837	1,380	87,347	Immaterial variance
160 - Municipal Services	8,027	11,929	3,902	47,715	The underspend is on salaries and wages due to staff absence.
161 - Waste management	500	1,169	669	4,677	Immaterial variance
164 - Local Emergency Management	0	263	263	1,050	
200 - Local roads maintenance	20,000	0	20,000	0	The expenditure is incurred on sealed road shoulder repair. The budget will be adjusted at first revision.
201 - Street lighting	0	2,250	2,250	9,000	The budget is kept for lights repairs & maintenance and power bills. No invoices for any repairs carried out are received yet.
401 - Night Patrol	0	2,136	2,136	8,543	The budget is for vehicles' repair and maintenance. The invoices for any work done by workshop haven't been received yet.
416 - Youth Vibe Grant	0	625	625	2,500	The budget will be spent during school holidays in October.
Council & Comm. Serv Total	48,983	40,208	8,775	160,832	
Total Expenditure	52,085	107,935	55,850	431,740	