

# AGENDA ROADS COMMITTEE MEETING WEDNESDAY, 28 AUGUST 2019

Notice is given that the next Roads Committee Meeting of the Roper Gulf Regional Council will be held on:

- Wednesday, 28 August 2019 at
- Roper Gulf Regional Council Headquarters
- 2 Crawford Street, Katherine
- Commencing at 0830hrs

Your attendance at the meeting will be appreciated.

Phillip LUCK
Chief Executive Officer

# **PLEDGE**

"We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant".

# PRAMIS BLA WI

"Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan"

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SUSTAINABLE - VIABLE - VIBRANT

### **CONFIRMATION OF PREVIOUS MINUTES**

**ITEM NUMBER** 4.1

TITLE Confirmation of Previous Minutes

REFERENCE 840985

**AUTHOR** Prerna RAMAWAT, Governance Officer

### **RECOMMENDATION**

(a) That the Roads Committee confirms the draft Minutes taken at the Roads Committee Meeting held on 29 May 2019 to be a correct record of its decisions and proceedings.

### **BACKGROUND**

The Roads Committee met on Wednesday 29 May 2019 in Katherine at 08:30am.

Attached are the minutes of that meeting.

**ISSUES/OPTIONS/SWOT** 

Nil

### **FINANCIAL CONSIDERATIONS**

Nil

### **ATTACHMENTS:**

15 Roads Committee Minutes.pdf



MINUTES OF THE ROPER GULF REGIONAL COUNCIL ROADS COMMITTEE MEETING,
HELD AT THE CONFERENCE ROOM,
ROPER GULF REGIONAL COUNCIL HEADQUARTERS,
2 CRAWFORD STREET, KATHERINE ON WEDNESDAY, 29 MAY 2019 AT 0830HRS

### 1. PRESENT/STAFF/GUESTS

### 1.1 Committee Members

- Mayor Judy MacFARLANE;
- Deputy Mayor Helen LEE;
- Councillor Donald GARNER;
- Councillor Owen TURNER;
- Councillor Edwin NUNGGUMAJBARR.

### 1.2 Staff

- Sharon HILLEN, Acting Chief Executive Officer;
- Virginya BOON, Acting Director Council and Community Services;
- Lokesh ANAND, Acting Director Corporate Governance;
- Melissa AMARANT, Acting Director Commercial Services;
- Cristian COMAN, Manager Governance and Corporate Planning;
- Prerna RAMAWAT, Governance Officer (Minute-Taker);

### 1.3 Visitors

 Amanda HAIGH, Department of Local Government, Housing and Community Development.

### 2. MEETING OPENED

The Roads Committee Meeting opened at 0836hrs, Mayor Judy MacFARLANE welcomed members and staff and the Roper Gulf Regional Council pledge was read.

# 3. APOLOGIES AND LEAVE OF ABSENCE

### 4. CONFIRMATION OF PREVIOUS MINUTES

### 4.1 CONFIRMATION OF PREVIOUS MINUTES

16/2019 RESOLVED (Donald GARNER/Edwin NUNGGUMAJBARR)

**CARRIED** 

(a) That the Roads Committee adopt the previous Roads Committee Minutes held on 24 October 2018 as a true and accurate record of that meeting and its decisions.

### 5. CALL FOR ITEMS OF GENERAL BUSINESS

- NGUKURR AND NUMBULWAR ROADS:
- ROAD SHOULDERS NGUKURR.

### **6. DISCLOSURE OF INTEREST**

THERE ARE NO DISCLOSURE OF INTEREST ITEMS IN THIS MEETING

### 7. BUSINESS ARISING FROM PREVIOUS MINUTES

### 7.1 ROADS COMMITTEE ACTION LIST

17/2019 RESOLVED (a)(Donald GARNER/Edwin NUNGGUMAJBARR)
18/2019 RESOLVED (b)(Donald GARNER/Helen LEE)

CARRIED CARRIED

- (a) That the Roads Committee receives and notes the report in relation to the Roads Committee Action List;
- (b) That the Roads Committee allocates \$149,000 towards Numbulwar Resealing Project.

### **8. INCOMING COERRESPONDENCE**

NII

### 9. OUTGOING CORRESPONDENCE

NII

### **10. ELECTED MEMBERS REPORT**

NIL

### 11. OPERATIONAL REPORT

### 11.1 PROPOSED FIVE YEAR ROADS PROGRAM 2019-2023

19/2019 RESOLVED (Helen LEE/Owen TURNER)

**CARRIED** 

- (a) That the Roads Committee receives and notes the 2019-20 Draft Five Year Roads Plan and approves in principle allocations for inclusion in the 2019/2020 Regional Plan and Budget details with amendments for presentation to Council;
- (b) That the Roads Committee notes the reconciliation of the \$2M allocated roads funding.

DM Helen LEE left the meeting, the time being 0920hrs

DM Helen LEE returned to the meeting, the time being 0923hrs

Cr Owen TURNER left the meeting, the time being 0936hrs

Cr Owen TURNER returned to the meeting, the time being 0938hrs

### 12 GENERAL BUSINESS

### 12.1 NGUKURR AND NUMBULWAR ROADS

20/2019 RESOLVED (Edwin NUNGGUMAJBARR/Helen LEE)

**CARRIED** 

(a) That the Committee receives and notes Cr. Edwin NUNGGUMAJBARR concerns pertaining to Ngukurr to Numbulwar road.

### 12.2 ROADS SHOULDERS NGUKURR

21/2019 RESOLVED (Owen TURNER/Donald GARNER)

**CARRIED** 

(a) That the Committee receives and notes Cr. Owen TURNER concerns pertaining to roads' shoulders in Ngukurr community.

### **CLOSE OF MEETING**

The meeting terminated at 0942hrs

This page and the preceding pages are the Minutes of the Roads Committee Meeting held on Wednesday 29 May 2019 and confirmed on Wednesday 28 August 2019.

Mayor Judy MacFARLANE, Chairperson

SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 7.1

TITLE Action List

REFERENCE 844050

AUTHOR Cristian COMAN, Manager - Governance and Corporate Planning

### **RECOMMENDATION**

### (a) That the Roads Committee receives and notes the Action List;

### **BACKGROUND**

| Location   | Description of Works   | Update   | RGRC<br>Contribution | Spent to date | Balance   |
|------------|--|--|----------------------|---------------|-----------|
| Weemol     | Design & Scoping<br>for Sealing of<br>Access Road                  | Council do not want to go ahead with this project as it cannot fund this. The cost estimate for sealing of the access road is \$1.3 m. There is no written confirmation as to where these funds are coming from. Recommend that this action is reworded to consider sealing of internal roads. | \$69,000             | \$16,310      | \$52,690  |
|            | Sealing of Internal<br>Community<br>Roads                          | Scoped works and received quotes. As the quotes received were over \$100,000, these works will go to tender.   | \$120,000            | Nil           | \$120,000 |
| Bulman     | Design & Costings for repairs to roads and drains                  | The works have been awarded to Flanagan Consulting. Concept plans have been developed with issues associated with easements. Report presented in Agenda.   | \$45,000             | Nil           | \$45,000  |
| Borroloola | Design & Costings for re- sealing Town Camp Roads in Garrawa 1 & 2 | Project has been scoped. RGRC to discuss with NTG for Project Management of the works after the completion of the Housing construction. Project on hold and transferred to NT Government.  | \$300,000            | Nil           | \$300,000 |

| Jilkminggan       | Design, scoping & costing of realignment and resealing of main street and culdesac near school | RGRC to engage to Coffey for the design and costings of the realignment of the main street in Jilkminggan. Council has allocated additional \$30,000 towards the project. Please see report in Agenda. Concept designs to be presented at Jilkminggan LA on 3 October for consultation.                     | \$130,000 | Nil | \$130,000 |
|-------------------|--|---|-----------|-----|-----------|
| Mataranka         | Design, scope & cost Cemetery Carpark  | As above, included with same project. Project continuing design phase, Concept plans will be presented to Mataranka LA on 3 October for consultation.   |           | Nil |           |
| Urapunga<br>Store | Design, scope &<br>Costings for Store<br>Carpark   | As above, including with same project. Site investigations and surveys to commence in September.  |           | Nil |           |
| Hodgson<br>Downs  | Scope Local Road upgrades  | Council has allocated funds to assist the LA funding and there are unspent funds of \$200,000 from previous financial year. Awaiting advice from DIPL and AAC to ascertain timeframes and scope of works at Minyerri. Work to commence on 26 August, completed by 16 September.                             | \$300,000 | Nil | \$300,000 |
| Larrimah          | Reseal Mahoney<br>St   | Tender released. Closing date 5 April. Contract awarded to Gibson Civil Contracting Pty Ltd for accepted price of \$83,723.60 and reported to the Council. The total of \$111,500 is allocated from the remaining funds for the additional works incorporated to the current tender as variation. Resealing | \$250,000 | Nil | \$250,000 |

| Daly Waters                         | Repair & Reseal<br>from Hotel to end<br>of Street                | of Gantry Road, Sealing of Tennis courts in Daly Waters.  Project completed and to be removed from action list.  As above – included as part of same project. Project completed and to be removed from action list.                                   |   | Nil  |             |
|-------------------------------------|--|---|---|--|-------------|
| Manyallaluk                         | Design, scope & costings for edges, culverts, sealing & drainage | Roads coordinator has visited site with contractor and has commenced building a scope for the project. Currently preparing scope of works and costings to sealing and drainage from the Jump Up and throughout town.                                  | Grading and drainage works have been quotes/awarded. Completion by mid April 2019. Estimated cost \$20,000. | \$24,000   |             |
| Rocky<br>Creek<br>Bridge<br>Project | Upgrade/Replace<br>Rocky Creek<br>Bridge                         | Project managed by DIPL. Update to be provided at the meeting. Report in Agenda   | \$5.7m (Est)  | \$249,000 for<br>Design<br>\$800,000<br>Stage 1. | N/A         |
| Numbulwar<br>Resealing<br>Project   | Reseal all roads<br>in Numbulwar                                 | Scoped works and requested GHD for a quote for design and costing. Received a quote for a total cost of \$149,000. Initial surveying has been completed on the 29 June 2019 and GHD will provide concept designs for consultations in September 2019. | Unknown at this stage   | N/A  | N/A         |
| TOTALS                              |  |   | \$1,145,069   | \$40,310   | \$1,114,759 |

## **ISSUES/OPTIONS/SWOT**

NIL

# **FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS**: There are no attachments for this report.

SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 7.2

TITLE Weemol Community - Internal Roads

Reseal

REFERENCE 843224

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### **RECOMMENDATION**

(a) That the Roads Committee receives and notes the report in relation to the Weemol roads maintenance project.

### **BACKGROUND**

Following the previous Roads Committee meeting, the Council has undertaken site investigations in Weemol community in relation to the condition of the existing roads and rehabilitation works associated with them.

The Council has scoped works and sought quotations for the completion of the project. The quotations that Council has received are over \$100,000 and in accordance with the Local Government Accounting Regulations, the Council is required to seek tenders.

However, the time required to complete the works is shorter than to undergo a tender process which in turn would lead to the time and project management costs that are not budgeted for.

This has been reported to the Council on 26 June 2019 for resolution from the elected members to seek exemption from going out to tender process. Following the resolution, Council has applied for an exemption from compliance in accordance with regulation 31 of the *Local Government (Accounting) Regulations 2008* with the Department of Local Government, Housing and Community Development. Currently, the Council is waiting for an exemption approval for the above works.

The Council is now waiting on the NT Government to advise who the successful contractor is for the resealing of the Bulman Airport project which is hoped to be completed by the end of October 2019 so that Council can seek exemption and utilize the same contractor for the works at Weemol. This has formed part of the basis of the exemption from procurement through a tender process in accordance with the regulations.

### ISSUES/OPTIONS/SWOT

If this exemption is granted the Council will receive the following benefits:

- Significant time and cost savings with tender and contract preparation, evaluation and awarding processes;
- Enabling the project to be completed before the commencement of the wet season at the end of 2019;
- Based on the scope of works it is estimated that the works can be undertaken in approximately a week following the tender process of the NTG;
- The NTG tender we are waiting on is related to the re-seal of the airstrip and the development of a sealed road from the airstrip to Bulman.

Council exemption from tender is dependent on the NTG awarding the tender, and the subsequent details of agreement with the contractor.

### FINANCIAL CONSIDERATIONS

NIL



SUSTAINABLE - VIABLE - VIBRANT

### **ATTACHMENTS**:

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 7.3

TITLE Bulman Community - Drainage and Road

Upgrades

REFERENCE 843239

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### **RECOMMENDATION**

(a) That the Roads Committee receives and notes the progress report in relation to the Bulman Roads and Drainage repairs

### **BACKGROUND**

Council has engaged Flanagan Consulting Pty Ltd for the Survey and Design for the storm water drainage structures on the roads to mitigate the storm water erosions and also to prevent the flow of water in to the adjacent houses.

Flanagan Consulting has undertaken the site investigation and survey and identified the unwanted flow paths and the areas that are affected in the township. Based on their findings, they have analysed the flow paths and developed a concept design to provide adequate drainage on the roads to divert the flow of water away from the Lots 102, 20 and 11 respectively.

The concept drawings were reviewed by the Project Manager and has approved to proceed with the final designs. However, there are several property easement issues which have become apparent in relation to NTG housing land and road reserve which are yet to be finalised.

### ISSUES/OPTIONS/SWOT

Lots 10 and 78 at Bulman have been identified in remote planning as serviceable housing lots. However, further survey suggest that the terrain is not suitable for housing development. If these lots are not to be developed and available for storm water easements there will be a more appropriate solution to drainage and protection for existing houses.

Council has previously suggested that DIPL (Department of Infrastructure Planning and Logistics) need to upgrade the drainage across the Central Arnhem Road (CAR) and have asked DIPL to include the design of a floodway in their current works relating to CAR upgrade.

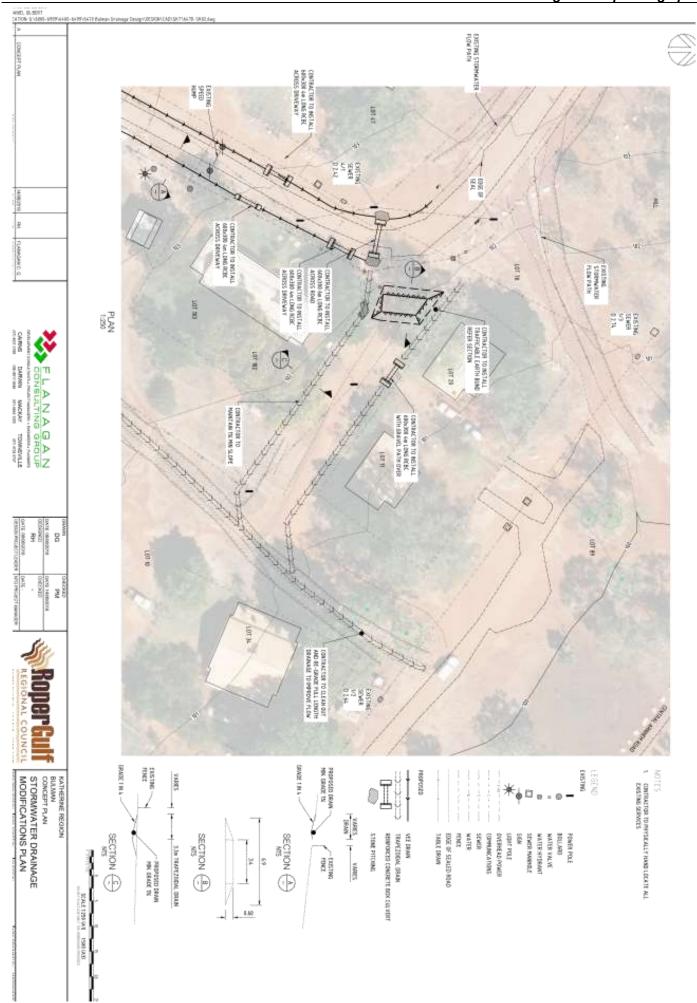
Flanagan suggested the final solution to fix the issues would be to drain the water across the bottom road via a culvert or a floodway under the road. This diverts the floodwaters to that area on the northern side of the town between the Central Arnhem Road and the houses on the road to the front of the community which could potentially affect the highway operated by the NT government. The Council will continue to work with the Department and the consultants to finalise the plans which will be presented to Council in the future once the designs are fully completed.

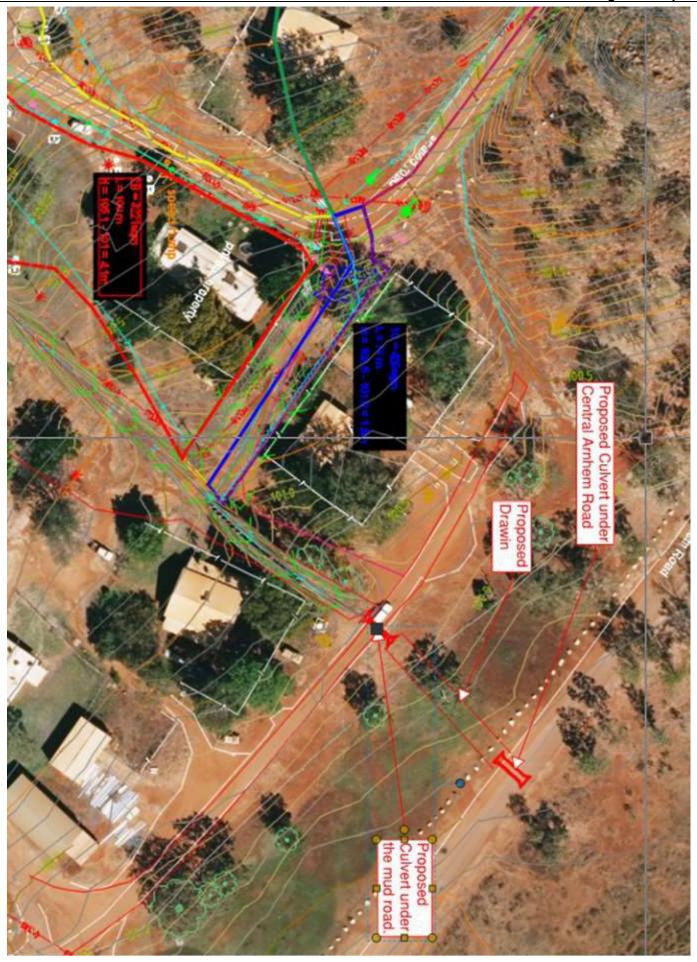
### FINANCIAL CONSIDERATIONS

The cost of the works will not be realised until there is a final design.

### **ATTACHMENTS:**

- 1. Bulman Drainage Concept Design.pdf
- 2. Bulman Drainage Issues.pdf





SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

ITEM NUMBER 7.4

TITLE Minyerri (Hodgson Downs) Roads Upgrade

Program

REFERENCE 843451

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### RECOMMENDATION

(a) That the Roads Committee receives and notes the report in relation to the Road Upgrade works in Minyerri

### **BACKGROUND**

Hodgson Downs Local Authority has nominated that the use of their annually provided Local Authority funding towards this project. The Local Authority have requested that the funding over the subsequent years is carried forward to establish a substantial amount to rehabilitate the shoulders, drainage, construction of kerb and resealing of the roads in the community.

Infrastructure and assets team has undertaken the site investigations and has identified the roads in poor condition and those which need urgent repairs. The issues identified were scouring, inadequate drainage, occurrence of silt erosion and deformation of pavement due to cracking and rutting.

The scope of works include:

- Reconstruction of the unsealed shoulders of the sealed roads;
- Design and Construction of the kerb and gutter;
- Re-shaping and trimming of the table drains;
- Resealing of the existing bitumen roads.

The above works are estimated to cost over a budget of \$250,000.00 and in accordance with the Local Government Accounting Regulations, the Council is required to seek tenders.

The NTG, Department of Planning and Logistics is currently undertaking a Roads Upgrade Project in the region. Council has sought an exemption from tender to utilise the NTG contractor on site resulting in a reduction of costs associated with mobilisation and time frames.

### ISSUES/OPTIONS/SWOT

The DIPL contractor, Downs Graderways P/L, will commence works on the 26<sup>th</sup> August and be fully completed on 16 September 2019. A report will be provided to Council as well as the Hodgson Downs Local Authority following completion of the works.

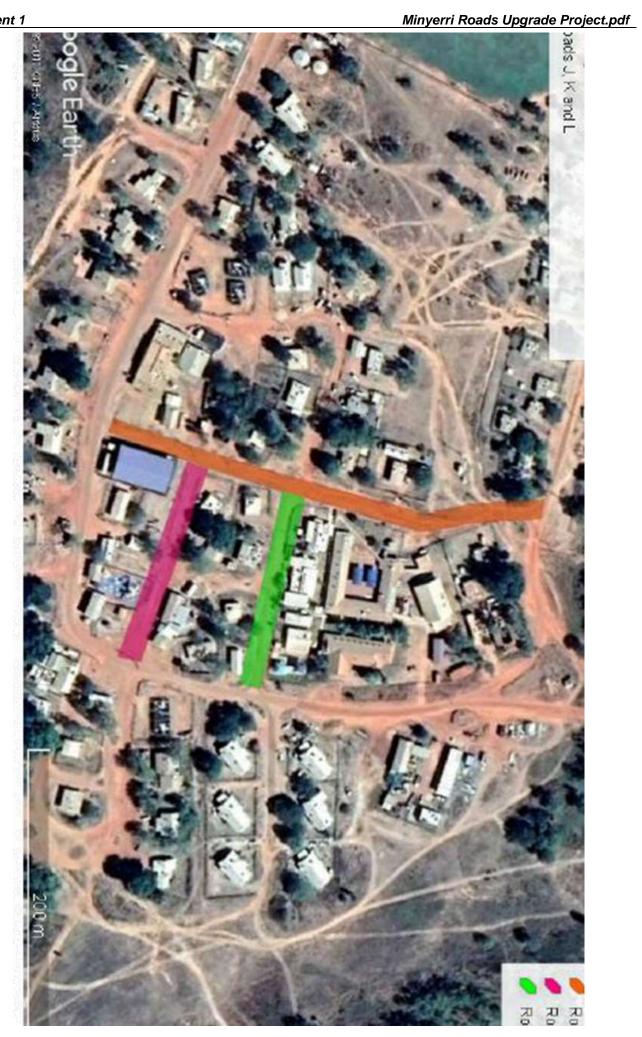
Council has advised relevant stakeholders at Minyerri about these works as well as issued a public notice for the community in addition to information on social media platforms to ensure all residents, businesses and organisations at Minyerri are aware of the project timeframes and the roads affected.

### FINANCIAL CONSIDERATIONS

Along with the compounded Local Authority Grant (\$136,084) the RGRC Roads Committee has allocated \$100,000.

### ATTACHMENTS:

Minyerri Roads Upgrade Project.pdf



Page 16 Attachment 1

SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 7.5

TITLE Numbulwar Roads Upgrade Project

REFERENCE 843778

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### **RECOMMENDATION**

(a) That the Roads Committee receives and notes the updates in relation to the Road Upgrades in Numbulwar Township

### **BACKGROUND**

Following the site inspections of the roads in Numbulwar, the assets team identified the roads that are deteriorated and determined those which need immediate repairs and maintenance to ensure quality and safety. The inspections also identified low areas which get inundated by storm water during the wet season due to inadequate drainage on all the roads.

The following road issues were recorded:

- Potholes:
- Pavement Cracking:
- Uneven pavement alignments;
- · Scouring on shoulders and silt erosion;
- Poor intersections;
- Lack of drainage;
- Lack of signage and furniture;

To overcome the issues and develop the options, Council has engaged GHD group for developing a concept design to upgrade the roads. An initial site investigation has been undertaken on 29 July 2019 by the GHD Project Management Team to identify the risks associated with the design and construction of the roads in the township.

A detailed engineering survey and soil tests have been conducted to confirm the road reserves for road widening, property boundaries and to ensure the physical ground conditions suitable for construction purposes. GHD is currently working to develop possible corridor options that include infrastructure for storm water mitigation, formal intersections to avoid traffic incidents, strengthening and widening of pavements, safe and effective pedestrian infrastructure and road furniture for traffic control.

Council has also asked for a variation to the work for the Numbulwar Local Authority to include the survey and design of the existing Oval. The Oval has a significant place in the storm water drainage from the town. Several existing drains flow into the oval area.

### ISSUES/OPTIONS/SWOT

The proposed development options of the corridor to standard urban designs will benefit the community in the following ways:

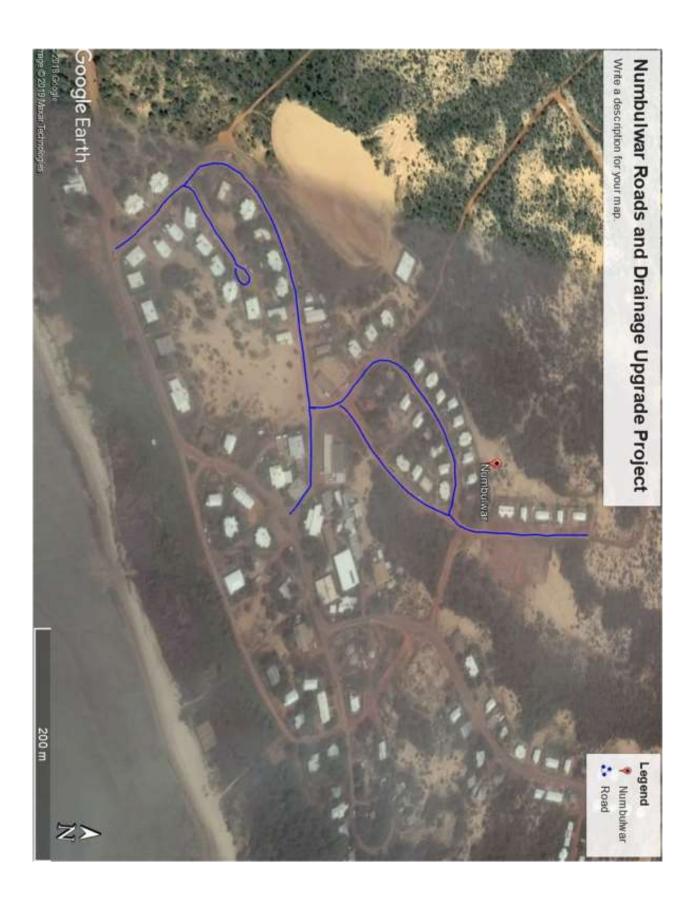
- Upgrading the roads will extend the quality and longevity of the roads;
- Help prevent the speeding issues in the community:
- · Provide designated paths for pedestrian access;
- Help prevent the soil erosion and control dust issues;
- Prevent ponding of water on the pavement;
- Provide formal driveways to the houses.

## **FINANCIAL CONSIDERATIONS**

The Roads Committee have allocated \$149,000 and the Numbulwar Local Authority has allocated \$15,000 for the design and costing works.

# **ATTACHMENTS**:

1 Numulwar Roads Upgrade.pdf



SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 7.6

TITLE Coffey Report - Mataranka, Urapunga and

Jilkminggan

REFERENCE 843820

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### **RECOMMENDATION**

(a) That the Roads Committee receives and notes the progress in relation to the Road Upgrades in Jilkminggan, Urapunga and Cemetery Upgrades in Mataranka

### **BACKGROUND**

Council has three (3) small town projects placed with engineering consultants, Coffey to undertake design and costings to tender ready standards for:

- 1. Mataranka Cemetery, Carpark and developments;
- 2. Jilkminggan Main Road Upgrade;
- 3. Urapunga Road C and public carpark.

### 1. Mataranka Cemetery Upgrade

Council has engaged Coffey Engineering Consultants to undertake survey and provide development options to upgrade the roads and drainage to standard urban design. Following the meeting with Community stakeholders and Better Half Club in Mataranka on 04 June 2019, Coffey Project Management team has undertaken the detailed survey for the preferred development options. Coffey has also undertaken the engineering survey in Jilkminggan for the proposed road upgrades.

The proposed development options include:

- Provision for design and construction of Columbarium;
- Provision for car park with parking facilities and loading bays;
- Designated footpaths for pedestrian access;
- Provision for future burial plot lay out.

Coffey is currently working on the concept designs for the community consideration and approval.

### 2. Jilkminggan Main Road Upgrades (From Lot 34 to Lot 81)

The proposed upgrade options include:

- Relocation of the existing power poles from the island located in the center of the road;
- Design to construct storm water drainage to urban standards;
- Design to construct footpaths for pedestrians;
- Provision for road signage and furniture;
- Provision for traffic control devices.

After initial site investigations, Coffey has engaged an Accredited Electrical Sub-contractor to design the realignment of the power poles from the center of the road to ensure safety. Council will be consulting with the Local Authority on 03 October 2019, to discuss the proposed development options and seek feedback on the concept designs.

Council has approached NT Schools and the Department of Local Government, Housing and Community Development, none of whom have expressed any interest in the matter.



Jilkminggan Community Aboriginal Corporation (JCAC) has been contacted and advised they were concerned about Council changing the historical landscape in the area. They were informed that at this stage Council was addressing community safety issues and developing options to address them. Once completed JCAC would be engaged in the final design as would the Local Authority at its next meeting.

### 3. Urapunga Township Road Upgrades

The proposed road upgrades include:

- Design to formalise the road to the store;
- Design to formalise the road from the entry of the airport to the start of the seal road in the township;
- Design and construct storm water drainage;
- Design and construct pedestrian footpaths;
- Design and construct the road to the cemetery and dump point;
- Design and Construct a car park at the store.

Coffey is yet to conduct initial site investigations to learn the risks associated with proposed works and a detail engineering survey to develop the concept designs. The survey works are expected to commence on 05 September 2019, due to the availability of the Surveyors.

### ISSUES/OPTIONS/SWOT

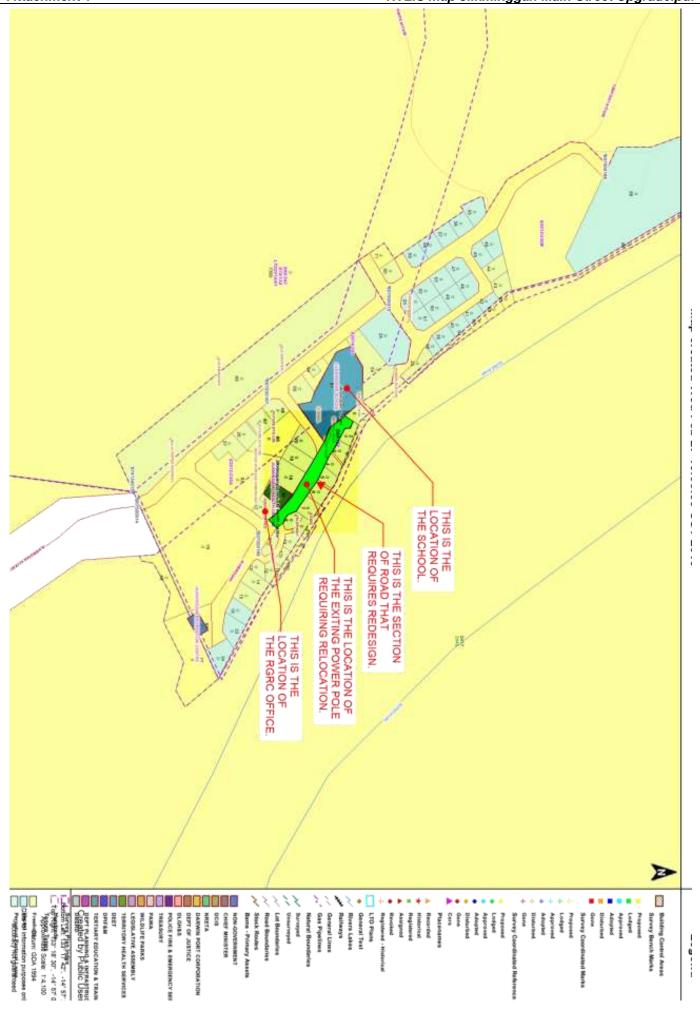
The Roads Committee has allocated \$130,000 for the design and costing and tender ready documentation.

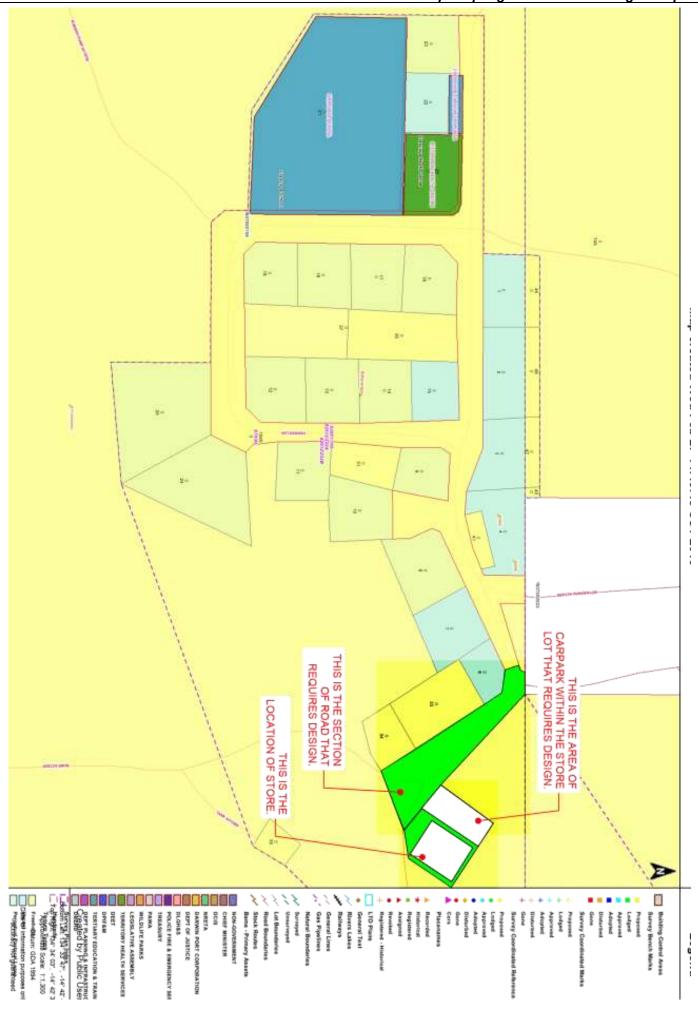
### **FINANCIAL CONSIDERATIONS**

 $\overline{\mathsf{NIL}}$ 

### **ATTACHMENTS**:

- 11 NTLIS map Jilkminggan Main Street Upgrade.pdf
- 2. NTLIS map Urapunga Road to Store UPgrades.pdf





SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

**ITEM NUMBER** 12.1

TITLE Rocky Creek Bridge Progress Report

REFERENCE 844159

AUTHOR Sharon HILLEN, General Manager Infrastructure Services and

Planning

### **RECOMMENDATION**

(a) That the Roads Committee receives and notes the progress for the Rocky Creek Bridge Project.

### **BACKGROUND**

Tropical Cyclone Alfred flooded Rocky Creek in Borroloola after forming in the Gulf of Carpentaria on 22 February 2017. Once the flood waters had receded, it was found that the roadway above the Culvert Cell 1 (southern end) had partially collapsed, and the crossing was closed to traffic. Emergency repairs were carried out during March 2017 to reopen the crossing and further repairs were undertaken prior to the 2017/18 wet season to ensure the crossing remained intact.

Council worked with the Territory and the McArthur River Mine Community Benefit Trust (CBT) to raise funds to replace the causeway with a span bridge and raise the height from 8.5 to 9.5 metres.

Council has engaged Jacobs as consulting engineers to work with a Project Management Team including Council, Northern Territory Government – Department of Infrastructure, Planning and Logistics and representation from the CBT.

The Project has several stages:

| Project Stage            | Stage Description   | Funding                       | Status  |
|--------------------------|---|-------------------------------|---|
| Design and Documentation |   | Approx.<br>\$300,000          | At 100%; awaiting final design of detour which will be incorporated into tender.  |
| Stage 1                  | Manufacture of Bridge Beams and transport to site   | \$800,000                     | COMPLETED   |
| Stage 2                  | Relocation of Telstra and PWC services off the culvert into new easement OFF THE NEW BRIDGE | Costs of designs being quoted | <ul> <li>COMMENCED</li> <li>Telstra has commenced design \$9,700</li> <li>Power Water Corporation (PWC) has commenced design</li> <li>Council seeking approval from the Mawurli and Wirriwangkuma Aboriginal Corporation (M.A.W.A) for encroachment at Lot 772, Robinson Road.</li> </ul> |
| Stage 3                  | Bridge Construction   | Engineers                     | All documentation has   |

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|--|--|
| suggest the<br>project is within<br>budget | been completed except the detour design; once the detour design has been completed the Project will go to Tender via NTG |

28 August 2019

### **ISSUES/OPTIONS/SWOT**

**Roads Committee** 

The Rocky Creek Project Coordination Group determined through a thorough risk assessment process that the construction phase of the bridge would not commence until the 2020 dry season.

### **FINANCIAL CONSIDERATIONS**

The total funds available for the Project are:

NTG - \$1.5 million MRMCBT - \$1.5 Million RGRC - \$2.7 (Including Commonwealth R2R funding)

### **ATTACHMENTS**:

There are no attachments for this report.