



# **AGENDA**

## **ROADS COMMITTEE MEETING**

### **TUESDAY, 24 NOVEMBER 2020**

Notice is given that the next Roads Committee Meeting of the Roper Gulf Regional Council will be held on:

Tuesday, 24 November 2020 at 8.30AM  
The Roper Room, Roper Gulf Regional Council  
2 Crawford Street, Katherine, NT

Your attendance at the meeting will be appreciated.

Marc GARNER  
**ACTING CHIEF EXECUTIVE OFFICER**

## PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

## PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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	Nil.	
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	Nil.	
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	Nil.	
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**17 ITEMS OF GENERAL BUSINESS**

**18 CLOSED SESSION**

18.1 Beswick - Cameron and Madigan roads intersection upgrade

*The report will be conducted in accordance with the Local Government Act 2008 s 65(2) and Local Government (Administration) Regulations 2008 reg 8(c)(i) (e).*

**RESUMPTION OF MEETING**

**19 CLOSE OF MEETING**

## **CONFIRMATION OF PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Roads Committee Meeting - 27 May 2020
<b>REFERENCE</b>	1044485
<b>AUTHOR</b>	Naomi HUNTER, Executive Manager

### **RECOMMENDATION**

**That the Roads Committee confirms the minutes from the meeting held on 25 August 2020 and affirms them to be a true and accurate record of that meetings decisions and proceedings.**

### **BACKGROUND**

The Roads Committee met in Katherine on Wednesday, 25 August 2020 at 8:30am, attached are the recorded minutes from that meeting for the committee to review.

The next scheduled Roads Committee Meeting is on 24 March 2020 at 8:30am.



### **ISSUES/OPTIONS/SWOT**

Nil.

### **FINANCIAL CONSIDERATIONS**

Nil.

### **ATTACHMENTS**

1   Roads Committee 2020-08-25 [1587] Minutes.DOCX



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ROADS COMMITTEE  
MEETING HELD AT THE ROPER ROOM, ROPER GULF REGIONAL COUNCIL  
2 CRAWFORD STREET, KATHERINE, NT  
ON TUESDAY, 25 AUGUST 2020 AT 8:30AM

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## **1 PRESENT MEMBERS/STAFF/GUESTS**

### **1.1 Members**

- Mayor Judy MacFARLANE;
- Deputy Mayor Helen LEE;
- Councillor Annabelle DAYLIGHT (via teleconference);
- Councillor Donald GARNER;
- Councillor Edwin NUNGUMMAJBARR;
- Councillor Owen TURNER.

### **1.2 Staff**

- Phillip LUCK, Chief Executive Officer;
- Dave HERON, Finance Manager;
- Naomi HUNTER, Executive Manager (minute taker);
- Vikrant JAGARLAMUNDI, Roads Coordinator.

## **2 MEETING OPENED**

The Roads Committee Meeting opened at 8:30am. The Chairperson welcomed members, staff and guest and the Roper Gulf Regional Council Pledge was read.

## **3 WELCOME TO COUNTRY**

## **4 APOLOGIES AND LEAVE OF ABSENCE**

Nil.

## **5 QUESTIONS FROM THE PUBLIC**

## **6 CONFIRMATION OF PREVIOUS MINUTES**

### **6.1 ROADS COMMITTEE MEETING - 27 MAY 2020**

*59/2020 RESOLVED (Donald GARNER/Helen LEE)*

*CARRIED*

**That the Roads Committee confirmed the minutes from the meeting held on 27 May 2020 and affirmed them to be a true and accurate record of that meetings decisions and proceedings.**

## 7 BUSINESS ARISING FROM PREVIOUS MINUTES

### 7.1 ACTION LIST

60/2020 RESOLVED (Edwin NUNGGUMAJBARR/Owen TURNER) CARRIED

That the Roads Committee:

- (a) Received and noted the Action List; and
- (b) Approved the removal of the completed items.

Councillor Annabelle DAYLIGHT arrived to the meeting, the time being 8:37am.

## 8 CALL FOR ITEMS OF GENERAL BUSINESS

- Blackspot funding
- 2020 Special Local Roads & Transport Congress
- Ngukurr Road Safety Issues

## 9 DISCLOSURES OF INTEREST

There were no declarations of interest at this Audit Committee Meeting.

## 10 INCOMING CORRESPONDENCE

Nil.

## 11 OUTGOING CORRESPONDENCE

Nil.

## 12 GENERAL BUSINESS

### 12.1 BULMAN ROADS UPGRADE

61/2020 RESOLVED (Helen LEE/Donald GARNER) CARRIED

That the Roads Committee:

- (a) Received and noted the report pertaining to the Bulman roads upgrade and maintenance; and
- (b) Approved that the Bulman road and maintenance project be put on hold until the traditional owners are consulted regarding sacred sites.

### 12.2 BESWICK - CAMERON AND MADIGAN ROADS INTERSECTION UPGRADE

62/2020 RESOLVED (Annabelle DAYLIGHT/Helen LEE) CARRIED

That the Roads Committee

- (a) Received and noted the report on proposed road upgrades in the Beswick community; and
- (b) Recommended that Council allocate up to \$40,000 for an AAPA certificate.

### 12.3 MATARANKA CEMETERY CAR PARK PROJECT

63/2020 RESOLVED (Edwin NUNGGUMAJBARR/Owen TURNER) CARRIED

That the Roads Committee received and noted the update on the construction of

Mataranka Cemetery car park.

#### 12.4 EVA VALLEY ACCESS ROAD GRAVEL RE-SHEET WORKS UPDATE

64/2020 RESOLVED (Owen TURNER/Donald GARNER)

CARRIED

That Roads Committee received and noted the update on the Manyallaluk Access Road upgrade works.

#### 12.5 BARUNGA - BAGALA ROAD CUL-DE-SAC PROJECT UPDATE

65/2020 RESOLVED (Helen LEE/Annabelle DAYLIGHT)

CARRIED

That Roads Committee received and noted the status of Bagala Road cul-de-sac project.

#### 12.6 BARUNGA - LOCAL ROADS SHOULDER REPAIRS

66/2020 RESOLVED (Donald GARNER/Edwin NUNGGUMAJBARR)

CARRIED

That the Roads Committee:

- (a) Received and noted the update on edge repairs on bitumen roads in Barunga; and
- (b) Recommend that Council allocate \$30,000 to undertake the shoulder works on internal community roads.

#### 12.7 LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM

67/2020 RESOLVED (Owen TURNER/Edwin NUNGGUMAJBARR)

CARRIED

That the Roads Committee:

- (a) Recommend that Council nominate that all of the Local Roads and Community Infrastructure Program Funding be allocated to undertake the most in need sections of the Numbulwar Roads upgrade; and
- (b) Recommend to Council an additional \$500,000 be allocated for the Numbulwar community to ensure better roads outcomes be achieved with the funding under item (a) above.

### 13 EXECUTIVE REPORTS

Nil.

### 14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

Nil.

### 15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

Nil.

### 16 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

#### 16.1 INTENTIONALLY WITHDRAWN



## 16.2 ROADS PROJECTS UPDATE

68/2020 RESOLVED (Donald GARNER/Annabelle DAYLIGHT)

CARRIED

That the Roads Committee:

- (a) Received and noted the Roads Projects update;
- (b) Cancelled the CAPEX Jilkminggan funding;
- (c) Recommended to undertake a scope of drainage works at the Shop Road in Ngukurr; and
- (d) Approved the removal of the completed items.

Requested the CEO to undertake a scope of work for drainage along the Shop Road in Ngukurr.

*Mayor Judy MacFARLANE left the meeting, the time being approximately 9:45am.*

*Mayor Judy MacFARLANE returned to the meeting, the time being approximately 9:48am.*

## 16.3 BLACKSPOT FUNDING

The CEO advised that Council was successful in its Blackspot Funding Application for Anyula St Borrooloola. Discussion included comments about the overdue need for a school "Kiss and Go" and an upgrade of the Anyula Street and Robinson Road Intersection.

## 16.4 2020 SPECIAL LOCAL ROADS & TRANSPORT CONGRESS

An email was distributed from the Australian Local Government Association regarding the National Local Roads and Transport Congress to be held in November.

## 16.5 NGUKURR ROAD SAFETY ISSUES

Discussion occurred about the road safety issues in the Ngukurr region, especially between Roper River Crossing and Ngukurr Community and parts of the Ngukurr to Numbulwar Road.

Action: CEO to write a letter to the NTG regarding better maintain the road for road safety between the Wilton Bridge and Ngukurr, also Ngukurr to Numbulwar.

## 18 CLOSE OF MEETING

The meeting terminated at 10:22am.

This page and the preceding pages are the minutes of the Roads Committee Meeting held on Tuesday, 25 August 2020 and will be confirmed on Tuesday, 24 November 2020.

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Mayor Judy MacFARLANE

**BUSINESS ARISING FROM PREVIOUS MINUTES**

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Action List
<b>REFERENCE</b>	1031709
<b>AUTHOR</b>	Naomi HUNTER, Executive Manager

**RECOMMENDATION**

That the Roads Committee:

- (a) Receives and notes the Action List; and
- (b) Approves the removal of completed items.

**BACKGROUND**

The Action List is a summary of tasks that has requested at previous Roads Committee meetings to be undertaken by Council staff. The table also identifies the Staff member assigned to the task by the Chief Executive Officer and the current status.

DATE	MEETING	ITEM	DESCRIPTION	COMMENT	STATUS	UPDATE	RESPONSIBLE DIVISION
27-05-2020	RCM	11.3	Manyallaluk – Internal roads and drainage upgrades in the community	Roads Committee referred to Council to consider allocating of \$430,000 for roads and drainage upgrade works.	Pending Outcome	\$430,000 Stage 1 works still being developed before going to Council.	IS&P
27-05-2020	RCM	11.7	Proposal to upgrade the local roads in Minyerri (Survey and design to upgrade the road local store).	Roads Committee recommended Council to allocate \$80,000 from Roads Future Fund towards designs and documentation.	Pending Outcome	The proposal was deferred by the Local Authority and has requested time for consideration.	IS&P
24-03-20	RCM	11.3	Manyallaluk (Eva Valley) access road gravel re-sheet works	Roads Committee recommended Council to approve \$500,000 towards the gravel re-sheet works of access road.	Completed	In OMC on 24 April 2020, Council approved.	IS&P
24-03-20	RCM	11.5	Cameron and Madigan Intersection Upgrades – Beswick	Roads Committee recommended Council to allocate funding of \$70,000 towards designs and documentation.	Completed	In OMC on 24 April 2020, Council approved	IS&P

24-03-20	RCM	11.4	Barunga Bottom camp road design and documentation	Roads Committee recommended Council to allocate funding of \$51,510 from Roads Future Fund towards the project.	Completed	In OMC on 24 April 2020, Council approved.	IS&P
24-03-20	RCM	11.6	Bulman roads and drainage upgrade project	Roads Committee recommended Council to allocate the funding of \$710,600 towards the construction.	Completed	In OMC on 24 April 2020, Council approved	IS&P
24-03-20	RCM	11.2	Allocation of additional funding to Roads Future Fund 2020-21	Roads Committee recommended Council to make an allocation of \$500,000 to Roads Future Fund. This recommendation was changed by CEO to allocate an additional \$500,000 to roads future fund to cover the Manyallaluk Re-sheeting contract.	Completed	In OMC on 24 April 2020, Council approved the request and allocated \$1,000,000 to Roads Future Fund	IS&P
25-08-20	RCM	12.2	Cameron and Madigan Roads Intersection Upgrade	(Recommended that Council allocate up to \$40,000 for an AAPA certificate.	In Progress	Council approved Roads Committee recommendation and allocated \$40,000 towards AAPA certificate. The application is currently in progress.	IS&P
25-08-20	RCM	16.2	Ngukurr Scope of work	CEO to undertake a scope of work for drainage along the Shop Road in Ngukurr.	In progress	Site visit and investigation regarding drainage issues is yet to be carried out. A report will be tabled at next RCM.	OCEO
25-08-20	RCM	16.5	Road Safety Letter	CEO to write a letter to the NTG regarding better maintain the road for road safety between the Wilton Bridge and Ngukurr, also Ngukurr to Numbulwar.	Completed	Letter sent 22 October	OCEO

Roper Gulf Regional Council Divisions:  
CS&S – Corporate Services and Sustainability  
CS&E – Community Services and Engagement  
IS&P – Infrastructure Services and Planning  
CEO – Office of the Chief Executive Officer

**ATTACHMENTS**

**BUSINESS ARISING FROM PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	7.2
<b>TITLE</b>	Mataranka Cemetery car park project
<b>REFERENCE</b>	1043940
<b>AUTHOR</b>	Vikrant JAGARLAMUDI, Roads Coordinator

**RECOMMENDATION**

**That the Roads Committee receives and notes the update on the construction of the Mataranka Cemetery car park.**

**BACKGROUND**

Tenders for the above project were advertised on Tenderlink website and closed on Wednesday, 12 August 2020. The tender submissions received were evaluated and a recommendation was made to Council to award the contract to the successful tenderer (Northern Machinery Sales).

**ISSUES/OPTIONS/SWOT**

In the Finance Committee Meeting held on 25 August 2020, Council approved awarding of the project to Northern Machinery Sales and approved the use of common seal on the works contract.

The works are expected to commence on 16 November 2020 and may last for approximately six weeks before completion.

Community notices have been prepared to advise Mataranka township of the works occurring and how it may affect visitation to the cemetery. Adjoining property owners were also consulted on the 12 November to outline the works involved and noises/activities that will occur at the location.

**FINANCIAL CONSIDERATIONS**

Council approved the budget for the works and included it 2020/21 Budget.

**ATTACHMENTS**

NIL

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	12.1
<b>TITLE</b>	Eva Valley access road gravel re-sheet works update
<b>REFERENCE</b>	1043950
<b>AUTHOR</b>	Vikrant JAGARLAMUDI, Roads Coordinator

**RECOMMENDATION**

**That Roads Committee receives and notes the update on the Manyallaluk Access Road upgrade works.**

**BACKGROUND**

In the Ordinary Meeting of Council held on 29 July 2020, Council approved the awarding of a contract to Northern Machinery Sales for upgrade works to the Manyallaluk Road. A contract agreement between the contractor and Roper Gulf Regional Council was signed and works commenced on 15 September 2020.

**ISSUES/OPTIONS/SWOT**

Works are currently in progress and are expected to be completed by the end December 2020. Minor periodic delays are expected due to the onset of wet season and weather conditions.

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS**

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	12.2
<b>TITLE</b>	Barunga - Bagala Road Cul-de-sac project update
<b>REFERENCE</b>	1043951
<b>AUTHOR</b>	Vikrant JAGARLAMUDI, Roads Coordinator

**RECOMMENDATION**

**That Roads Committee receives and notes the status of Bagala Road cul-de-sac project.**

**BACKGROUND**

Council has engaged GHD consultants to undertake engineering survey and design the cul-de-sac at the end of Bagala Road in the bottom camp at Barunga. The purpose of this project is to provide formal access to Bagala Road for lots 208,209 and 210.

A preliminary site investigation was held by GHD on 27 July 2020 to assess the conditions and avoid any possible discrepancies during the design phase. As part of proposed works, engineering survey and geo-technical investigation was carried out to check the suitability of locally available materials for pavement construction.

GHD has submitted 50% designs for review and approval. The final designs and construction cost estimates are expected by end of November.

**ISSUES/OPTIONS/SWOT**

Nil.

**FINANCIAL CONSIDERATIONS**

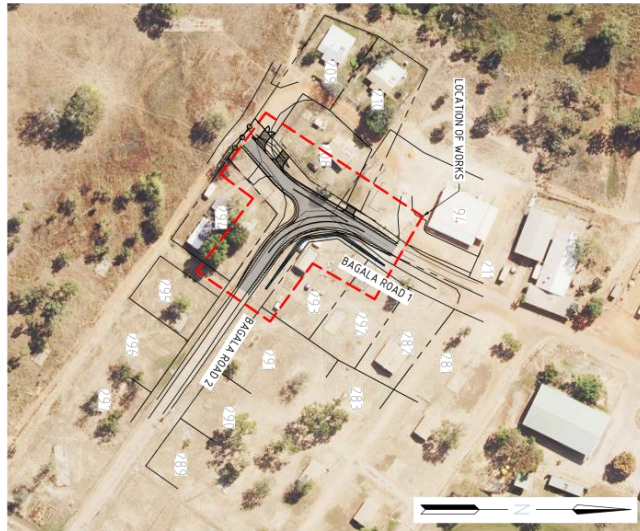
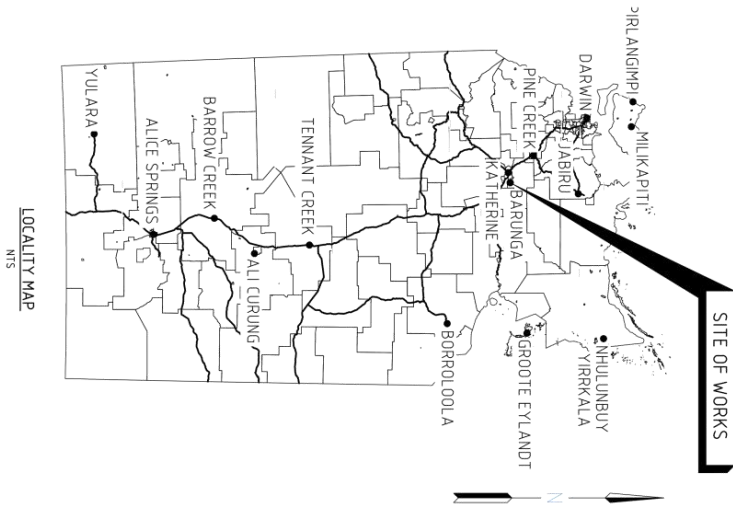
Nil.

**ATTACHMENTS**

1   12527653-ISSUED FOR 50\_ REVIEW.pdf

PLOTTED ON: 23/Oct/2020 6:50 PM  
 USER: MARLON BUMOTAD  
 FILE LOCATION: C:\12d\SW\data\P-00-12D-001\43-12527653 - Bagala Road Upgrade\_1019\CADD\Drawings\12527653-G001.dwg

# ROPER GULF REGIONAL COUNCIL BAGALA ROAD UPGRADE



### SCHEDULE OF DRAWINGS

DRAWING NO.	TITLE
12527653-001	GENERAL COVER PAGE, LOCALITY PLAN, SITE PLAN AND SCHEDULE OF DRAWINGS
12527653-002	GENERAL NOTES
12527653-001	CIVIL GENERAL ARRANGEMENT PLAN AND SETOUT TABLE
12527653-002	TYPICAL SECTIONS
12527653-003	MISCELLANEOUS DETAILS
12527653-005	PLAN AND LONGITUDINAL SECTION - BAGALA ROAD 1
12527653-006	PLAN AND LONGITUDINAL SECTION - BAGALA ROAD 2
12527653-008	BAGALA ROAD - 1 CROSS SECTIONS - SHEET 1 OF 2
12527653-009	BAGALA ROAD - 1 CROSS SECTIONS - SHEET 2 OF 2
12527653-010	BAGALA ROAD - 2 CROSS SECTIONS - SHEET 1 OF 2
12527653-011	BAGALA ROAD - 2 CROSS SECTIONS - SHEET 2 OF 2

### NTG STANDARD DRAWING LIST

DRAWING NO.	DRAWING TITLE
CS3400	LINE MARKING

### BASIS OF DESIGN

- GEOMETRY
- AUSTROADS - GUIDE TO ROAD DESIGN (PART 3 AND PART 4)

No.	DESCRIPTION	DATE	BY	CHECKED
A	ISSUED FOR 50% REVIEW	22/10/20	NRB	GHD
AMENDMENTS				

DRAWN	CHECKED
M. BUMOTAD DATE: OCT 2020	M. BUMOTAD DATE:
R. HASANI DATE: OCT 2020	R. HASANI DATE:
R. HASANI DATE: OCT 2020	V. JAGARAJANDI DATE: OCT 2020

PROJECT NAME	SHEET NO.	TOTAL SHEETS	AMENDMENT
KATHERINE REGION BAGALA ROAD UPGRADE COVER PAGE, LOCALITY PLAN, SITE PLAN AND SCHEDULE OF DRAWINGS	1 OF 11	12527653-G001	A   A1



PLOTTED ON: 22/Oct/2020 6:51 PM  
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 FILE LOCATION: C:\12d\SW\data\P-00-12D-00143-12527653 - Bagaia Road Upgrade\_1019\CADD\Drawings\12527653-G002.dwg

**GENERAL NOTES:**

- REFER TO THE CONTRACT SPECIFICATION OR SPECIFICATION IS REFERENCED IN THE NOTES, IT SHALL BE TAKEN TO PRECEDENCE OVER THIS SPECIFICATION.
- DRAWINGS TO BE READ IN CONJUNCTION WITH THE SPECIFICATION AND ALL OTHER CONTRACT DOCUMENTATION.
- ALL DIMENSIONS ARE IN METRES UNLESS OTHERWISE NOTED AND SHALL BE VERIFIED ON SITE.
- ALL LEVELS ARE IN METRES (AHD) AND SHALL BE VERIFIED ON SITE.
- MAJOR DIMENSIONS SHALL BE REPORTED TO THE SUPERINTENDENT BEFORE WORK PROCEEDS.
- ALL DIMENSIONS SHALL BE REPORTED TO THE SUPERINTENDENT BEFORE THE PROJECT SPECIFICATION AND CURRENT AUSTRALIAN STANDARDS. PROJECT SPECIFICATION TAKES PRECEDENCE.
- STOKEE SPILL AS DIRECTED BY THE SUPERINTENDENT AND REMOVE FROM SITE EXCESS MATERIAL NOT USED.
- GRADE FINISHED SURFACES EVENLY BY BETWEEN DESIGN SURFACE LEVELS.
- DEMOLISH AND REMOVE ALL EXISTING INSTALLATIONS WHICH ARE TO BE AFFECTED BY NEW WORKS. EXTENT OF DEMOLITION TO BE CONFIRMED ON SITE WITH THE SUPERINTENDENT PRIOR TO COMMENCEMENT OF WORKS.
- CHECK AND VERIFY ALL EXISTING UTILITIES PRIOR TO WORK.
- TO SUPERINTENDENT AND DIMENSIONS SHALL BE PRESERVED DURING TO SURVEY MARKS SHALL BE REPORTED TO SUPERINTENDENT.
- AS CONSTRUCTED DETAILS SHALL BE RECORDED BY A REGISTERED SURVEYOR OR APPROVED ENGINEERING SURVEYOR AT THE CONTRACTORS COST AND SUBMITTED TO THE SUPERINTENDENT PRIOR TO PRACTICAL COMPLETION.

**EXISTING SERVICES:**

- THESE DRAWINGS CONTAIN A SCHEMATIC REPRESENTATION OF SERVICES INFORMATION BASED ON DRAWINGS ISSUED BY THE RELEVANT AUTHORITIES. THE INFORMATION CONTAINED IN THESE DRAWINGS IS INDICATIVE ONLY, AND REFERENCE SHOULD BE MADE TO THE RELEVANT AUTHORITIES DOCUMENTATION TO CONFIRM ACCURACY AND COMPLETENESS. WHERE INFORMATION IS AVAILABLE, THE SUBSURFACE SERVICES INSTALLED BY CONTRACTORS OTHER THAN THE AUTHORITIES HAVE BEEN SHOWN, BUT ADDITIONAL UNDOCUMENTED SERVICES MAY BE PRESENT. THE CONTRACTOR SHALL VERIFY ALL SUBSURFACE SERVICES ARE AT RISK OF DAMAGE DURING CONSTRUCTION. THE CONTRACTOR SHALL OBTAIN PERMISSION FROM THE RELEVANT AUTHORITIES AND ESTABLISH THE EXACT LOCATION OF THE SERVICES.
- OTHER SERVICES AND APPURTENANCES MAY EXIST ON THE SITE.
- BEFORE COMMENCEMENT OF DEMOLITION, EARTHWORKS AND CONSTRUCTION CONTRACTOR SHALL:
  - CONSULT WITH SERVICES AUTHORITIES AND OBTAIN INFORMATION REGARDING EXISTING UNDERGROUND SERVICES IN THE WORK AREAS.
  - IDENTIFY, LOCATE AND DOCUMENT AS NECESSARY ALL EXISTING UNDERGROUND SERVICES IN VICINITY OF ALL SERVICES TO BE DEMOLISHED OR EXISTING SERVICES TO BE MAINTAINED.
  - CONTRACTOR SHALL PROTECT AND MAINTAIN ALL EXISTING SERVICES THAT ARE TO REMAIN THROUGHOUT THE COURSE OF THE CONTRACT.
  - CONTRACTOR SHALL ALLOW FOR FINISH OF EXISTING STORMWATER DRAINS AND APPROPRIATE POINTS OF CONNECTION, BREAKING IN, CONNECTING AND MAKING GOOD.
  - MAINTAIN EXISTING STORMWATER DRAINAGE SERVICES THAT ARE TO REMAIN.
  - CONTRACTOR SHALL ADJUST LISTS OF EXISTING SERVICES PRIOR TO MATCH FINISHED SURFACE LEVEL. PROVIDE HIGH RESOLUTION PHOTOGRAPHS OF EXISTING SERVICES TO THE RELEVANT AUTHORITY, IF APPLICABLE. RELUCTANT SERVICE AS REQUIRED.

**SETOUT:**

- CONTRACTOR SHALL VERIFY ALL SET OUT COORDINATES, DIMENSIONS AND LEVELS ON SITE BEFORE COMMENCEMENT OF WORKS.
- BOUNDARIES OF WORKS ARE NOT CADASTRAL PLANS AND MUST NOT BE USED FOR DETERMINING LOCATION OF BOUNDARIES.
- CAD FILES MAY BE PROVIDED ON REQUEST FOR INFORMATION ONLY.

**SITE PREPARATION:**

- PRIOR TO PLACEMENT OF ANY NEW FILLING, EXISTING MATERIALS OR CONSTRUCTION OF SLABS OR FILLING OF EXISTING PITS, CONTRACTOR SHALL REMOVE ALL EXISTING MATERIALS AND GRUB OUT ANY REMAINING ROOTS FOR THE FULL EXTENT OF WORKS. THIS MATERIAL IS NOT CONSIDERED SUITABLE FOR SELECT FILL BUT CAN BE STOCKPILED FOR LATER USE AS NON-STRUCTURAL FILL.
- TYNE THE EXISTING MATERIAL TO A DEPTH OF 200mm AND ADJUST THE MOISTURE CONTENT TO OPTIMUM.
- MOISTURE CONTENT (OMC) BY WETTING OR DRYING BACK AS REQUIRE.
- IN FILL AREAS:
  - IN FILL AREAS, THE MOISTURE CONDITIONED S15 TO A MINIMUM OF 92% WMO.
  - COMPLETE FINAL TEST ROLLING, USING A 30 - 40 TONNE HULLI TYRED ROLL, UNDER THE SUPERVISION OF THE SUPERINTENDENT.
  - SOFT AREAS IDENTIFIED DURING THE FINAL TEST ROLLING SHALL BE REMOVED AND REPLACED WITH SELECT FILL, PLACED IN LIFTS NOT EXCEEDING 150mm COMPACTED THICKNESS WITH EACH LIFT COMPACTED TO 92% WMO.
  - IN CUT AREAS (THE SUBGRADE LEVEL)
    - COMPLETE FINAL TEST ROLLING, USING A 30 - 40 TONNE HULLI TYRED ROLL, UNDER THE SUPERVISION OF THE SUPERINTENDENT.
    - SOFT AREAS IDENTIFIED DURING THE FINAL TEST ROLLING SHALL BE REMOVED AND REPLACED WITH SELECT FILL, PLACED IN LIFTS NOT EXCEEDING 150mm COMPACTED THICKNESS WITH EACH LIFT COMPACTED TO 92% WMO.
    - WATER SEEPAGE MAY BE ENCOUNTERED AND THE CONTRACTOR SHOULD MAKE PROVISIONS FOR WATER INGRESS DURING CONSTRUCTION.

**EARTHWORKS NOTES:**

- REFER TO THE NTG SPECIFICATION FOR EARTHWORKS FILL MATERIAL PROPERTIES, PLACEMENT AND TESTING REQUIREMENTS.
- FILL MATERIAL TO MEET SELECT FILL PROPERTIES, PLACEMENT AND TESTING REQUIREMENTS AS PER THE NTG SPECIFICATION.
- COMPACT THE SELECT FILL MATERIAL AND COMPLETE FINAL TEST ROLLING AS PER THE NTG SPECIFICATION UNDER THE SUPERVISION OF THE SUPERINTENDENT.
- PLACE OF MAT IN THE DISTURBED AREA AS PER THE SUPERINTENDENT'S DIRECTION.

**PAVEMENT CONSTRUCTION:**

- REFER TO THE NTG SPECIFICATION FOR PAVEMENT MATERIAL PROPERTIES, PLACEMENT AND TESTING REQUIREMENTS.
- BEST COURSE MATERIAL TO MEET TYPE 2 / 3 GRAVEL MATERIAL PROPERTIES, PLACEMENT AND TESTING REQUIREMENTS REFER TO THE NTG SPECIFICATION.
- BROKER SPALL FILL AND AGRICULTURAL SPREAD SHOULD BE AS PER THE PROJECT SPECIFICATION.

**TABLE DRAIN AND OFFLETS / OPEN DRAINS:**

- COMPACT THE SUBGRADE 150mm TO 92% WMO.
- PLACE JUT MAT AS PER MANUFACTURERS RECOMMENDATION. OPEN DRAINS TO FALL AT A MINIMUM OF 0.5% AND CONTINUE UNTIL DAYLIGHTING. THE EXACT DIRECTION AND LENGTH IS TO BE DETERMINED WITH THE SUPERINTENDENT ON SITE.

**TRAFFIC MANAGEMENT:**

- REFER CONTRACT SPECIFICATION FOR TRAFFIC CONTROL (SIGNAGE, LINEMARKING) PROPERTIES, SIZES, PLACEMENT AND TESTING REQUIREMENTS.
- TRAFFIC CONTROL DEVICES TO BE INSTALLED AS PER AS 1942.1 - 15 HANDBOOK OF URBAN TRAFFIC CONTROL UNLESS SPECIFIED OTHERWISE, TRAFFIC SIGNS TO BE SIZE A.

**SAFETY IN DESIGN NOTES:**

- IF NOT INCLUDED AS PART OF THE DRAWING SET OR CONTRACT DOCUMENTATION THE CONTRACTOR IS TO REQUEST THE SAFETY IN DESIGN (SID) DOCUMENT FROM THE SUPERINTENDENT FOR REVIEW PRIOR TO WORKS COMMENCING.
- ALL WORKS TO BE CONDUCTED UNDER THE CLOSEST SUPERVISION OF THE SUPERINTENDENT.
- HIGH RISK OR NON-STANDARD RISKS IDENTIFIED:
  - NOT IDENTIFIED BY GHD  RISK MITIGATION CONTROLS
  - IDENTIFIED  RISK MITIGATION CONTROLS

**EROSION AND SEDIMENT CONTROL:**

- NO EARTHWORKS SHALL COMMENCE ON THE SITE PRIOR TO INSTALLING APPROPRIATE EROSION AND SEDIMENT CONTROL MEASURES.
- THE CONTRACTOR IS TO TAKE ALL NECESSARY PRECAUTIONS TO CONTROL EROSION AND DOWNSTREAM SEDIMENTATION DURING ALL STAGES OF CONSTRUCTION.
- THE IMPACT ON THE ENVIRONMENT SHALL BE MINIMISED BY GROUND COVERING INSTALLATION FOR SLOPE STABILISATION SHALL BE CARRIED OUT ACCORDING TO SUPERINTENDENT'S INSTRUCTION. IDEALLY AFTER THE COMPLETION OF EACH STAGE OF CONSTRUCTION.
- ALL PARTIALLY CONSTRUCTED DRAINAGE STRUCTURES MUST BE PROTECTED AGAINST SEDIMENT INFILTRATION DURING CONSTRUCTION.
- ALL COMPLETE DRAINAGE STRUCTURES TO BE PROTECTED AGAINST SEDIMENT INFILTRATION UNTIL JUT MAT IS ESTABLISHED.
- ALL SEDIMENT CONTROL DEVICES SHALL BE MONITORED, CLEANED AND/OR REPAIRED AFTER EACH RAINFALL EVENT. RESULTS TO BE REPORTED TO THE SUPERINTENDENT.
- EROSION AND SEDIMENT CONTROL MEASURES SHALL BE MONITORED FOR THE PREVALENT WEATHER CONDITIONS AND PROTECT ANY AREAS DOWNSTREAM.


**GEOTECH INFORMATION:**

**DOCUMENTS DETAILS**

PROJECT	IN (22/10/2017)	DRAWN	CHECKED
DOCUMENT TITLE	GEOTECHNICAL INVESTIGATION REPORT FOR A PROPOSED ROAD UPGRADERS IN BARRINGA COMMUNITY, NORTHERN TERRITORY	M. BLUMOTAD DATE: OCT 2020	DATE: CHECKED
REPORT PREPARED FOR	GHD	R. HASANI DATE: OCT 2020	DATE: CHECKED
FILENAME	IN (22/10/2017) BARRINGA PAVEMENT INVESTIGATION REV.0	R. HASANI DATE: OCT 2020	DATE: CHECKED

**REQUIRE OF UNDERGROUND SERVICES:**  
 The locations of underground services are approximate only and their exact position should be proven on site. No guarantee is given that all existing services are shown.

**WARNING**



**SURVEY INFORMATION:**

HORIZONTAL DATUM: MGA94, ZONE 53  
 VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM  
 CONTOUR INTERVAL: 0.1m

**SURVEY PROVIDED BY:**  
 FILE: 3dpoint-cloud-solutions.com.au  
 PO Box 3088, WINDLETT NT 882  
 TEL: 08 8250 2100  
 WEB: www.3dpoint-cloud-solutions.com.au

SURVEY CONTROL			
STATION	EASTING	NORTHING	RL
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50750000.6	269888.026	839202.781	791.806
01	269762.635	839294.728	790.559
02	269762.110	839297.273	790.712

**GENERAL NOTES**


KATHERINE REGION  
 BARRINGA  
 BARRINGA ROAD UPGRADE

REPORT PROJECT NO: -  
 REPORT ASSET NO: -

SHEET NO: 2 OF 11  
 WFO DRAWING NO: 12527653-G002

AMENDMENT SHEET  
 A / 1

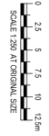
DATE: JAN 2020



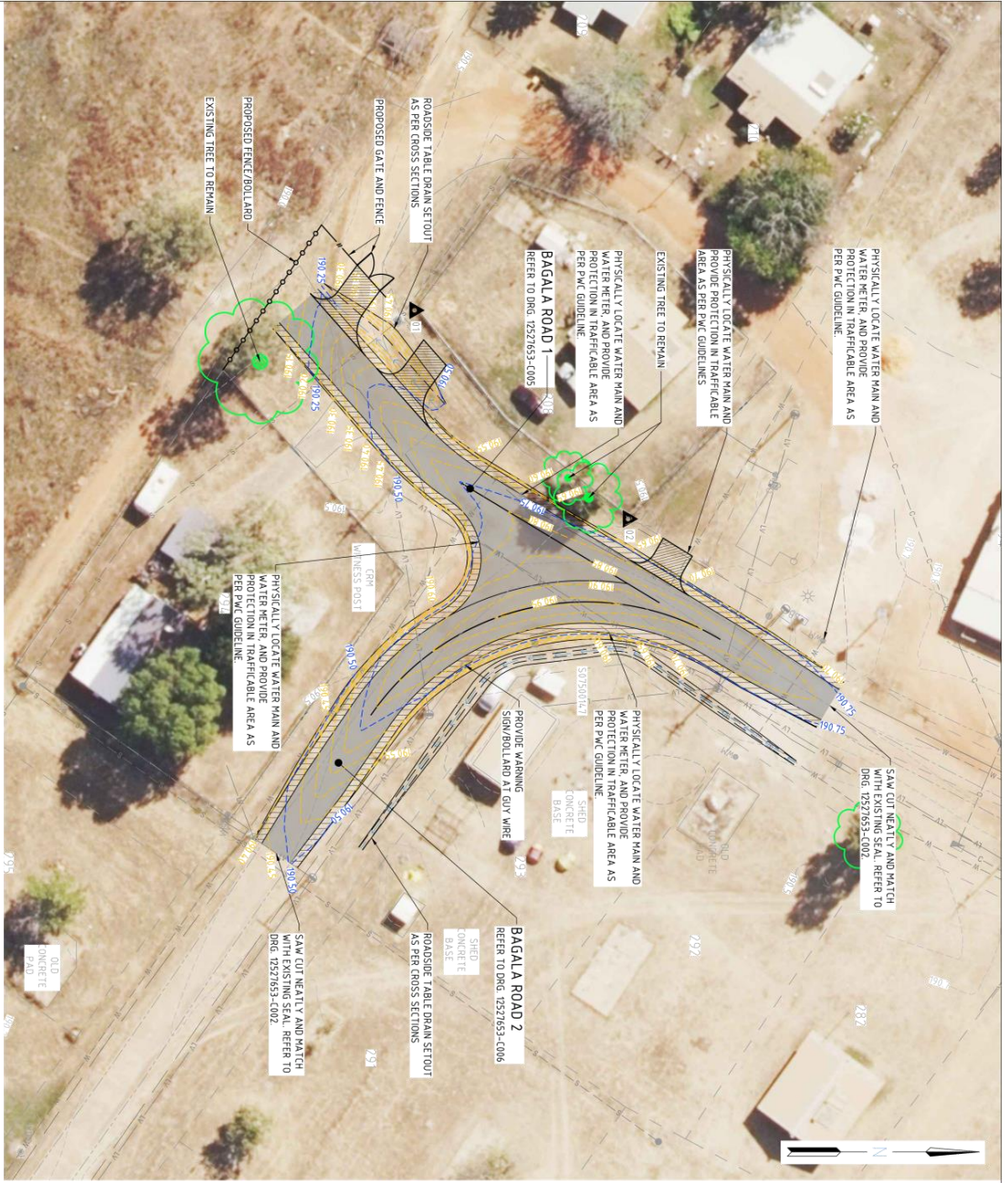
REGIONAL COUNCIL  
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PLOTTED ON: 22/Oct/2020 6:51 PM  
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No.	DESCRIPTION	AMENDMENTS	DATE	BY	CHKD
A	ISSUED FOR 50% REVIEW		22/10/20	NRB	GHD



GENERAL ARRANGEMENT PLAN  
 SCALE: 1:250



GHD  
 110 Pitt Street, Sydney, NSW 2000 Australia  
 P.O. Box 301, Parramatta NSW 2150  
 E: marlon.bumotad@ghd.com.au  
 F: +61 2 9370 0000

DRAWN	CHECKED
M. BUMOTAD DATE: OCT 2020	
R. HASANI DATE: OCT 2020	
R. HASANI REGION PROJECT LEADER / RMC PROJECT MANAGER DATE: OCT 2020	V. JAGARLAMUDI DATE: OCT 2020

Roper Gulf  
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REGIONAL PROJECT NO.	SHEET NO.	PROJECT NO.	AMENDMENT NO.
BARUNGGA BAGALA ROAD UPGRADE	3 OF 11	12527653-C001	A/1

### LEGEND

#### EXISTING FEATURES

- WATER MAIN
- SEWER LINE
- COMMUNICATION CABLE
- ELECTRICITY TL V ABOVE GROUND
- CONTROL (M409)
- CONTROL (M300)
- LOT BOUNDARY
- FENCE
- EDGE OF BITUMEN/ROAD
- ROAD CENTRELINE
- EDGE OF SHOULDER
- WATER METER
- CH JUNCTION BOX
- POWER POLE
- SURVEY POINTS
- STREET POLE
- LIGHT FLOOD
- INSPECTION OPENING
- EL OUTLET
- REFERENCE MARK
- VEGETATION/TREE

#### NOTES:

1. CONTRACTOR TO PHYSICALLY LOCATE ALL EXISTING SERVICES
2. PROVIDE PROTECTION IN TRAFFICABLE AREA AS PER PMC GUIDELINE AND STAKE LINE
3. REFER TO DRG: 12527653-C002 GENERAL NOTES.

### PROPOSED WORK

- ROAD CONTROL CENTRE LINE
- NEW PAVEMENT
- DESIGN CONTOUR MAJOR (0.25m)
- DESIGN CONTOUR MINOR (0.05m)
- FENCE
- PROPOSED FENCE/BOLLARDS
- PROPERTY ACCESS DRIVEWAY AS PER NIG STD. DRG. CS-3005
- SHOULDER
- TABLE DRAIN


**WARNING**

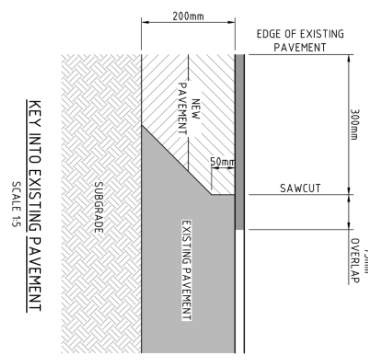
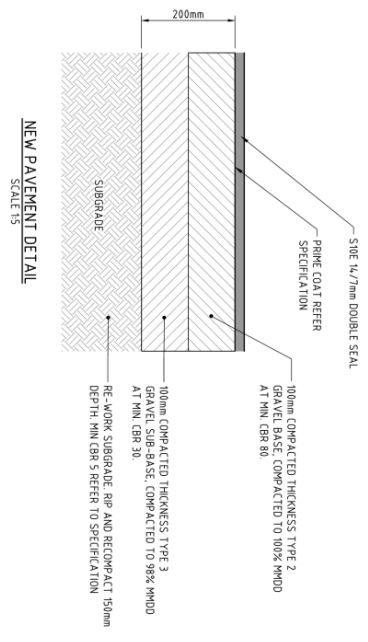
BEWARE OF UNDERGROUND SERVICES  
 The location of underground services is approximate only and their exact position should be proven on site. No guarantees are given that all existing services are shown.

DIAL BEFORE YOU DIG  
 www.100.com.au

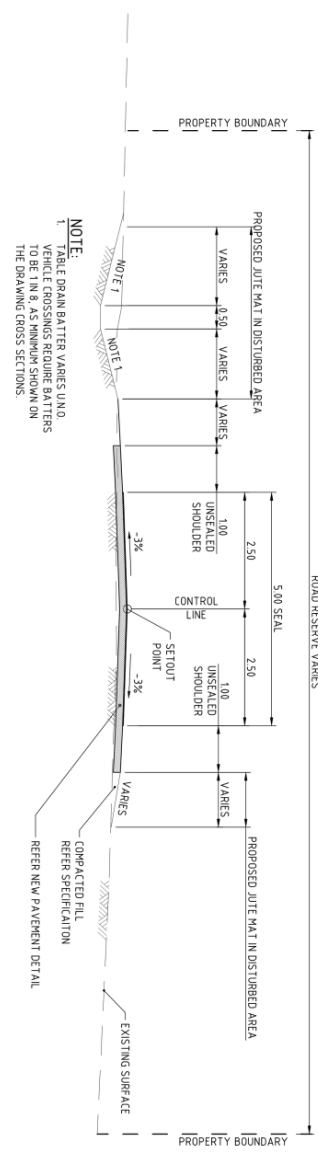


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A ISSUED FOR 50% REVIEW DESCRIPTION: AMENDMENTS DATE: 22/10/20 NIT: MRB DEFN/COMPANY: GHD PWD Date: 22/10/2020		 GHD Level 17, 100 South Street, Sydney, NSW 2000 Australia POC: Marlon Bumotad E: marlon.bumotad@ghd.com F: +61 (0)2 9936 9000	
DRAWN: M. BUMOTAD DATE: OCT 2020	CHECKED: R. HASANI DATE: OCT 2020	REGION PROJECT LEADER: R. HASANI DATE: OCT 2020	REGION PROJECT MANAGER: V. JAGARLAWUDI DATE: OCT 2020
KATHERINE REGION BARRUNGA BAGALA ROAD UPGRADE		TYPICAL SECTIONS SHEET No: 4 OF 11 INTD DRAWING No: 12527653-C002 AMENDMENT SHEET No: A1 DATE: JAN 2020	



TYPICAL CROSS SECTION WITH TABLE DRAIN SCALE 1:50

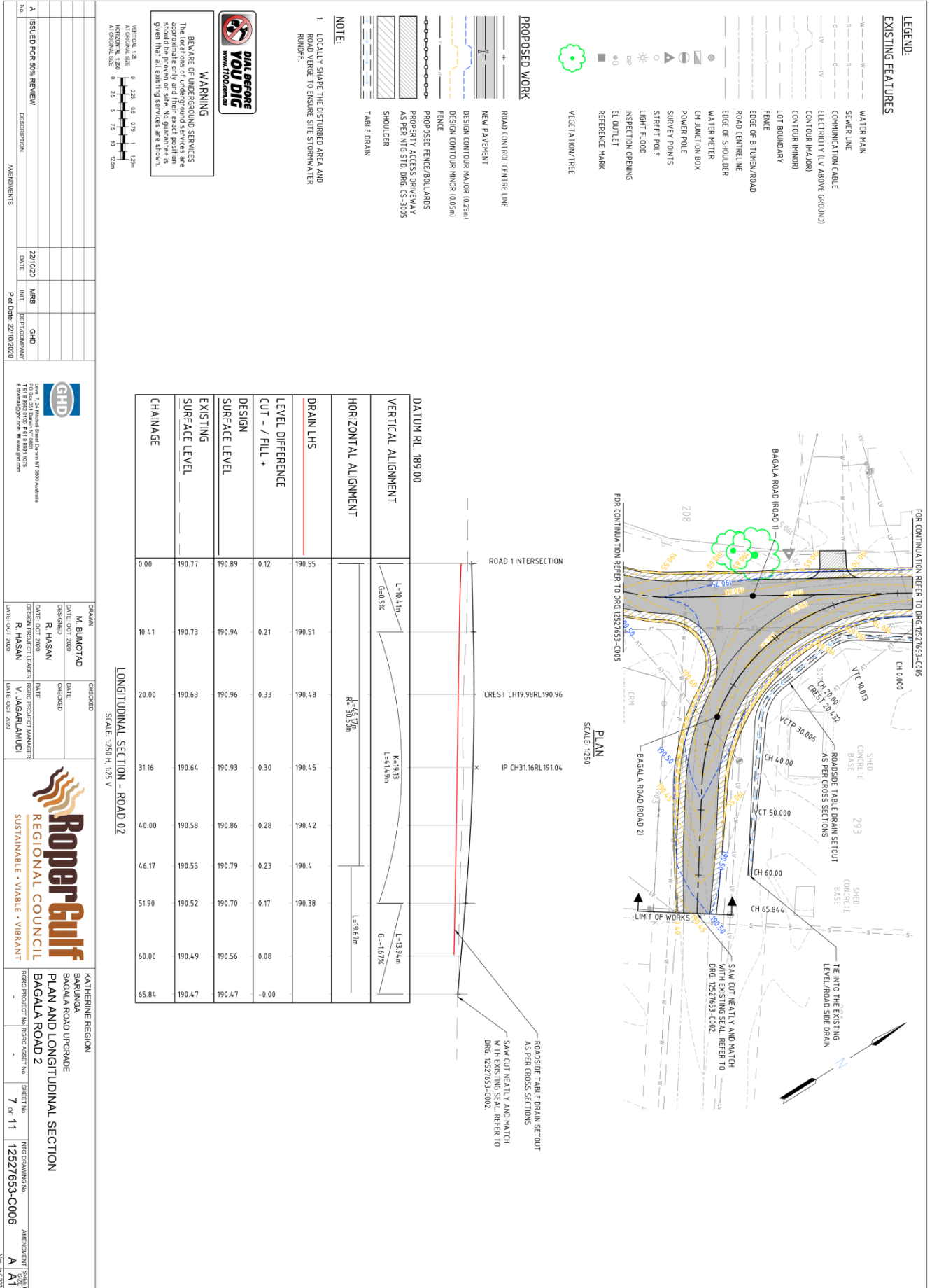


NOTE:  
 1. TABLE DRAIN BATTER VARIES UNO.  
 2. TABLE CROSS SECTIONS REQUIRE BATTERS TO BE SET OUT AS SHOWN ON THE DRAWING CROSS SECTIONS.



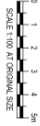


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No.	DESCRIPTION	AMENDMENTS	DATE	INT.	DATE	NO.	DESCRIPTION	AMENDMENTS	DATE	INT.	DATE
A	ISSUED FOR 50% REVIEW		22/10/20	NRB		GHD					



BAGALA ROAD 1 CROSS SECTIONS

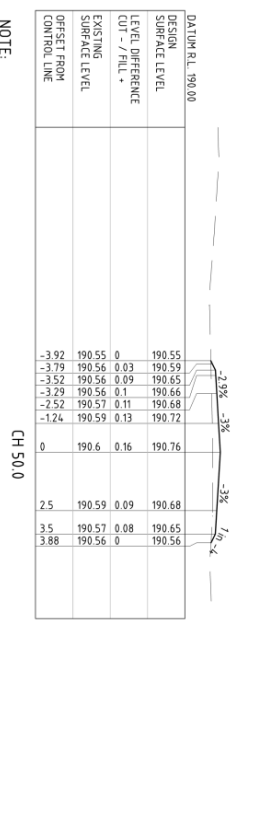
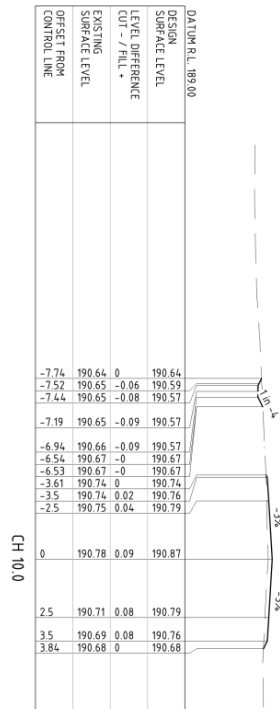
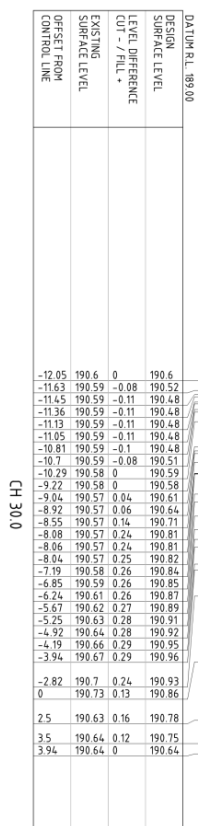
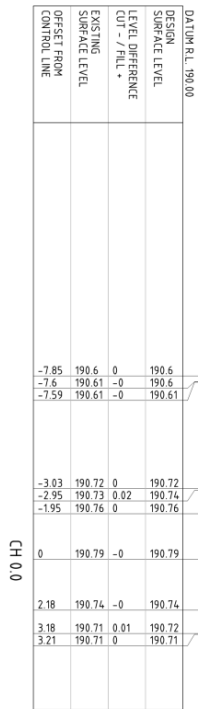
SCALE: 1:100

GHD  
 Geotechnical Engineering  
 1000 South Street, Suite 1000  
 Perth, Western Australia 6000  
 Phone: +61 8 9437 5000  
 Fax: +61 8 9437 5001  
 Email: perth@ghd.com.au  
 www.ghd.com.au

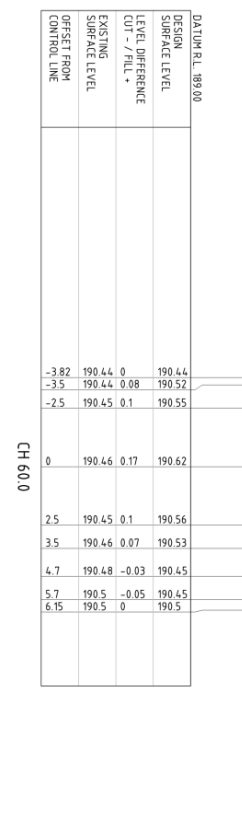
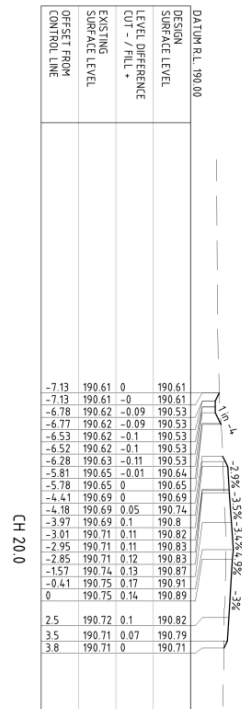
DESIGNED BY	M. BUMOTAD	CHECKED BY	KATHERINE REGION
DATE	OCT 2020	DATE	BARRINGA
DESIGN PROJECT LEADER	R. HASANI	REGIONAL PROJECT LEADER	R. HASANI
DATE	OCT 2020	DATE	OCT 2020
REGIONAL PROJECT MANAGER	V. JAGARLAWUDI	DATE	OCT 2020

Roper Gulf  
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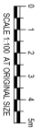
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CROSS SECTIONS - SHEET 1 OF 2		DATE DRAWING MADE	12527653-C008
AMENDMENT SHEET	A	DATE	22/10/2020



NOTE:  
 1. CROSS SECTION THROUGH INTERSECTION (CA 40.0) REMOVED FROM SET.



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No.	DESCRIPTION	AMENDMENTS	DATE	INT.	PREPARED BY	DATE
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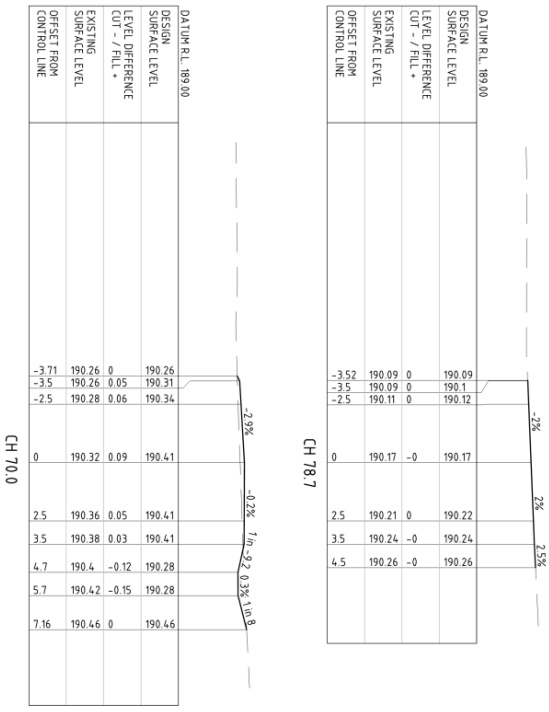
GHD  
 1001-1003 National Road, Sydney, NSW 2000 Australia  
 P.O. Box 301, Darling NSW 1585  
 E: marlon.bumotad@ghd.com.au  
 F: +61 (0)2 9510 6100

DRAWN	CHECKED
M. BUMOTAD	
DATE: OCT 2020	DATE:
R. HASANI	
DATE: OCT 2020	DATE:
REGION PROJECT LEADER	REGION PROJECT MANAGER
R. HASANI	V. JAGARLAMUDI
DATE: OCT 2020	DATE: OCT 2020

**Roper Gulf**  
 REGIONAL COUNCIL  
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KATHERINE REGION  
 BARRINGA  
 BAGALA ROAD UPGRADE  
 BAGALA ROAD - 1  
 CROSS SECTIONS - SHEET 2 OF 2  
 REGION PROJECT No: REGION ASSET No:  
 SHEET No: 9 OF 11  
 PHOTO DRAWING No: 12527653-C009  
 AMENDMENT SHEET  
 A | A1  
 22/Oct/2020

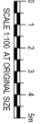
BAGALA ROAD 1 CROSS SECTIONS  
 SCALE: 1:100



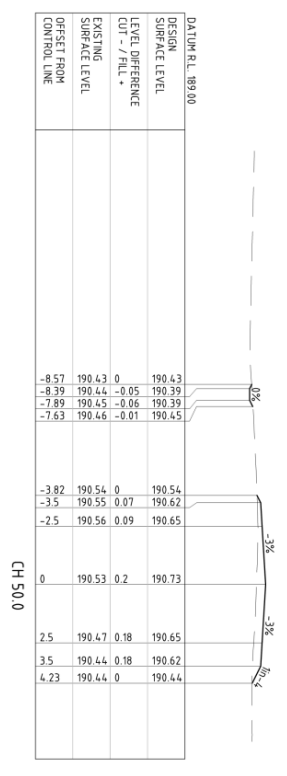
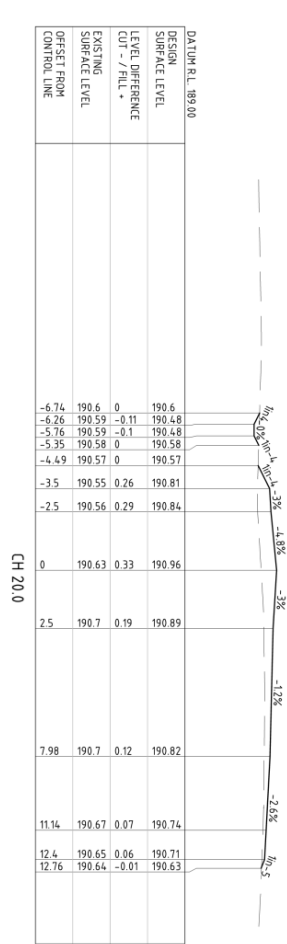
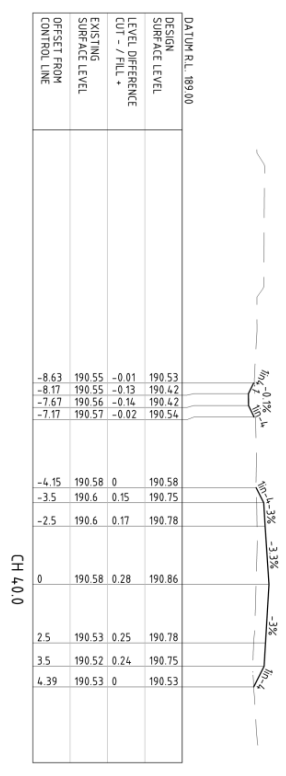
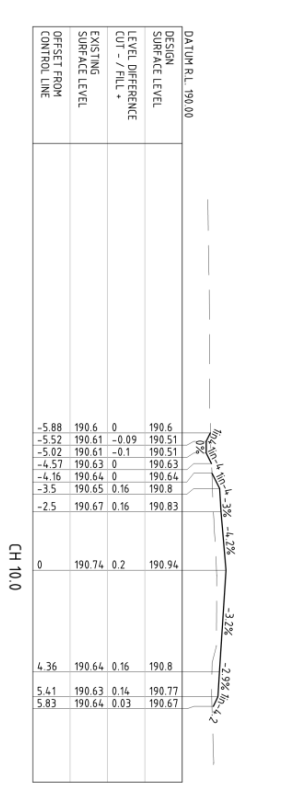
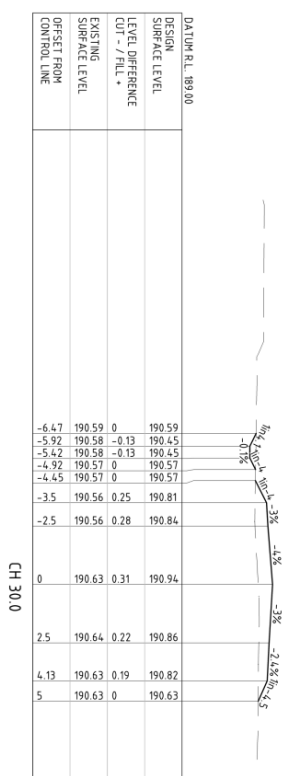
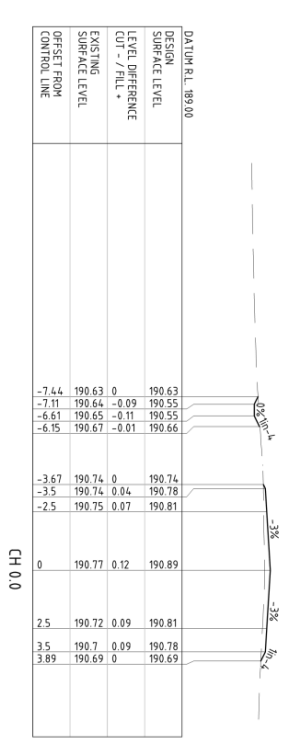


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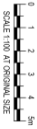
NO. 1 ISSUED FOR 50% REVIEW DESCRIPTION: AMENDMENTS DATE: 22/10/20 NRB GHD PIA Date: 22/10/2020		DRAWN: M. BUMOTAD DATE: OCT 2020 CHECKED: R. HASANI DATE: OCT 2020 REGION PROJECT LEADER: R. HASANI REGION PROJECT MANAGER: V. JAGARLAMUDI DATE: OCT 2020	
 GHD 1001-1002 Regional Road Design, 17/000 Adelaide P.O. Box 301, Dandenong VIC 3175 E: marlon.bumotad@ghd.com.au T: 03 9493 9300		KATHERINE REGION BARRUNGA BAGALA ROAD UPGRADE BAGARALA ROAD - 2 CROSS SECTIONS - SHEET 1 OF 2 SHEET NO: 10 OF 11 PIA DRAWING NO: 12527653-C010 AMENDMENT: A1 SHEET: A1	



BAGALA ROAD 2 CROSS SECTIONS  
 SCALE: 1:100



PLOTTED ON: 23/Oct/2020 7:03 PM  
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No.	DESCRIPTION	AMENDMENTS	DATE	INT.	PREPARED BY	DATE
A	ISSUED FOR 50% REVIEW		22/10/20	NRB	GHD	22/10/20



DRAWN	CHECKED
M. BUMOTAD DATE: OCT 2020	
R. HASANI DATE: OCT 2020	V. JAGARAJANDI DATE: OCT 2020



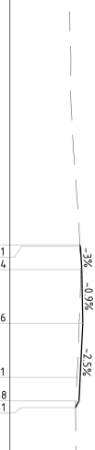
KATHERINE REGION BARRINGA BAGALA ROAD UPGRADE BAGARALA ROAD - 2 CROSS SECTIONS - SHEET 2 OF 2	SHEET NO. 11 OF 11	PROJECT DRAWING NO. 12527653-C011	AMENDMENT SHEET A   A1
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BAGAL A ROAD 2 CROSS SECTIONS

SCALE: 1:100

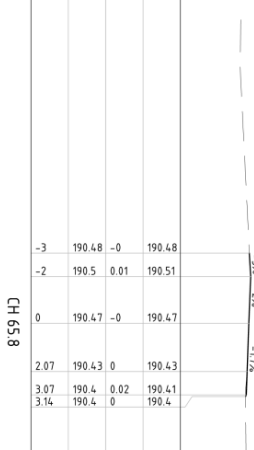
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190.54	0.03	190.54	0
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190.51	0.07	190.51	2.32
190.48	0.07	190.48	3.32
190.41	0	190.41	3.61

CH 60.0



DESIGN SURFACE LEVEL	LEVEL DIFFERENCE CUT - / FILL +	EXISTING SURFACE LEVEL	OFFSET FROM CONTROL LINE
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190.51	0.01	190.51	-2
190.47	-0	190.47	0
190.43	0	190.43	2.07
190.4	0.02	190.4	3.07
190.4	0	190.4	3.14

CH 65.8



**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	12.3
<b>TITLE</b>	Barunga - Local Roads shoulder repairs
<b>REFERENCE</b>	1044020
<b>AUTHOR</b>	Vikrant JAGARLAMUDI, Roads Coordinator

**RECOMMENDATION**

**That the Roads Committee receives and notes the update on edge repairs on bitumen roads in Barunga.**

**BACKGROUND**

In the Roads Committee Meeting held on 25 August, Roads Committee received the cost estimate for the edge repairs and referred to Council to allocate a budget of \$ 30,000 (ex GST) towards the works.

A request for quotations was made and was advertised for two weeks before closing on 30 September 2020.

**ISSUES/OPTIONS/SWOT**

Northern Machinery Sales (NMS) provided the only quotation with the allocated time and it has exceeded the budget. A report was made on the submissions and recommended that Council allocate the additional budget required to carry out the works and award the works to NMS.

In the Ordinary Meeting of Council, held on 28 October 2020, Council has approved the recommendation and allocated the additional budget requested.

Works shall be completed before end December pending contractor's availability.

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS**

## INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT



<b>ITEM NUMBER</b>	16.1
<b>TITLE</b>	Roads Projects Update
<b>REFERENCE</b>	1044021
<b>AUTHOR</b>	Vikrant JAGARLAMUDI, Roads Coordinator

### RECOMMENDATION

**That the Roads Committee receives and notes the Roads Projects update.**

### BACKGROUND

Roads maintenance and management is a core responsibility of Roper Gulf Regional Council (RGRC). Council manages over 900km of roads, ranging from sealed roads with kerb and guttering; sealed roads; gravel roads and flat bladed track. Council undertakes repairs and maintenance activities as well as upgrades to roads in accordance with its Five Year Roads Plan.

The following table below indicates the list of road projects and their current status:

Project	Status	Comments
<b>All Towns Maintenance:</b> Potholes, speedbumps and signage	On going	Potholing and signage ongoing maintenance.
<b>Maintenance Grades:</b> Eva Valley Road, Weemol Access Road and Urapunga	Eva Valley Road and Weemol Access Rd - Northern Machinery Sales were engaged by Council to undertake an open grade on the access road.  Yugul Mangi – commissioned to undertake maintenance grade at Urapunga	All maintenance grades have been completed for this financial year.  3 maintenance grades are proposed for these roads in the 2020/21 Budget
<b>Barunga:</b> Bottom Camp Housing Access – cul-de-sac-design	Council engaged GHD to undertake the designs for sealing Bagala road and provide driveway access to lot 208,209 and 210 in the bottom camp. Site investigations, survey and soil testing have been completed. GHD submitted 50% designs for review and approval.	GHD are working on final designs and construction cost estimates. These are expected by end November.
<b>Beswick:</b> Central Arnhem Road turn-off upgrade	GHD's fee proposal to provide designs for the upgrade of Cameron and Madigan roads intersection in Beswick has been approved by the Roads Committee. It was identified that the proposed works are within Restricted Works Area and require Aboriginal Areas Protection Authority certificate to proceed with the works.	Council has allocated \$ 40,000 to obtain AAPA certificate. The application is currently in progress.  Council shall request GHD to review its fee proposal.

<b>Borrooloola:</b> Rocky Creek Bridge	Department of Infrastructure Planning and Logistics is project managing this. Contract was awarded in August 2020 and due to be completed by 31 December 2020.	<ul style="list-style-type: none"> <li>- PowerWater works have been commissioned,</li> <li>- Telstra works have been completed.</li> </ul>
<b>Bulman:</b> Seal and drainage of internal roads	Works suspended until LA advise if an AAPA certificate is worth obtaining.	Council to discuss with Traditional Land Owners.
<b>Mataranka:</b> Cemetery Carpark	Council has allocated a budget of \$327,957 towards the construction of the car park. Northern Machinery Sales were awarded the contract.	Works have commenced on 16 November and may approximately last 6 weeks.
<b>Manyallaluk:</b> roads and drainage upgrade designs	Requested revised design from Boytell Consultants with a view to reducing original cost estimate to be more consistent with current market rates.	Stage 1 works were re-scoped and construction cost estimates were revised.
<b>Minyerri:</b> Seal internal roads, reinstate drains Stage 2 – Store Road	The Hodgson Downs Local Authority is yet to decide whether they will use their grant from 2019-20 and compound 2020-21 grant. These work will require a contribution from Council either way.	The Road committee needs to determine if they will advise Council to cover the costs of the design and documentation for the works. The proposed works will be tabled again at the next Local Authority meeting.
<b>Ngukurr:</b> Freight Hub	<p>Project commenced:</p> <ul style="list-style-type: none"> <li>- Package 1 Civil – Tender exempted and works awarded to Yugul Mangi Development Aboriginal Corporation (YMDAC)</li> <li>- Package 2 Concrete – exempt from Tender and works awarded to YMDAC.</li> <li>- Package 3 – Sealing Works tender closed and works were awarded to FJ Bitumen contractors.</li> <li>- Package 4 – Lighting quotes obtained</li> </ul>	<p>Package 1 – Civil and earthworks are completed.</p> <p>Package 2 – Concrete works are in progress and shall be completed by end November.</p> <p>Package 3 – Sealing works are completed.</p> <p>Package 4 – Lighting quotes to be approved.</p>
<b>Numbulwar:</b> Internal roads upgrade	Numbulwar LA prioritised the roads to be upgraded. Roads Committee referred to Council to allocate \$500,000 to support these works.	Council has accepted a grant of \$489,289 (GST Exclusive) from department of Infrastructure, Transport and Regional Development. Council nominated this grant be allocated towards upgrade of Numbulwar roads
<b>Urapunga:</b> Road C plus shoulder work	Design at 50%; additional cost of \$6000 relating to extension of project area to include the bus parking at Lot 9 and realignment of the road around the cemetery.	Council staff have undertaken some preliminary consultations with the LA and need to make alterations to the design

**ISSUES/OPTIONS/SWOT**

Nil.

**FINANCIAL CONSIDERATIONS**

The table below details Council's three sources of funding, included in the '**RGRC 5 Year Roads Plan**' commencing at 2018/19. The balance yet to be allocated is for the remainder of the RGRC Future Fund and Roads to Recovery funding. The Roads Committee to recommend the disbursements of the remaining funds available.

<b>Funding Source</b>	<b>Total Funds</b>	<b>Total funds Allocated</b>	<b>Balance to be allocated</b>
Roads Future Fund \$ 2 million \$ 1 million OCM 29/4/2020 \$ 500,000 RCM 27/5/2020 \$ 570,000 RCM 25/8/2020	\$ 4,070,000	\$ 3,513,000	\$ 557,000
Roads to Recovery (R2R) 2019-2023	\$ 2,446,445	\$ 2,446,445	\$ 0
NT Ops' Federal Assonance Grants	\$ 1,093,000	\$ 1,093,000	\$ 0
	<b>\$ 7,609,445</b>	<b>\$ 7,052,445</b>	<b>\$ 557,000</b>

<b>Location</b>	<b>Roads Future Fund Allocated 27/11/2020</b>	<b>Roads Future Fund Allocation 29/4/2020</b>	<b>Roads Future Fund Allocation 27/5/2020</b>	<b>Roads Future Fund Allocation 25//08/2020</b>
All towns				
Barunga		\$ 51,510		\$ 30,000
Beswick		\$ 70,000		\$ 40,000
Borroloola				
Weemol	\$ 320,000			
Bulman	\$ 77,533	\$ 710,600		
Jilkminggan				
Mataranka	\$ 150,500	\$ 327,957		
Manyallaluk	\$ 100,000	\$ 500,000	\$ (70,000)	
Minyerri	\$ 100,000		\$ 80,000	
Ngukurr				
Numbulwar	\$ 149,000			\$ 500,000
Urapunga	\$ 66,000			
Larrimah & Daly Waters	\$ 310,000			
	\$ 1,273,033	\$ 1,660,067	\$ 10,000	\$ 570,000
<b>Total Allocated</b>	<b>\$ 3,513,000</b>			

**Road Future Fund Project Expenditure as 30 October 2020**

<b>Project</b>	<b>Budget</b>	<b>Expenditure 19/20</b>	<b>Expenditure 20/21</b>	<b>Total</b>
Barunga Cul-de-sac	\$ 51,510			
Beswick Madigan Road Intersection	\$ 70,000		\$ 54	\$ 54
Weemol reseal works	\$ 320,000	\$ 282,495		\$ 282,495
Bulman drainage works	\$ 77,533	\$ 75,684		\$ 75,684
Bulman seal internal roads	\$ 710,600	\$ 6,576	\$ 54	\$ 6,630
Mataranka Road upgrades incl Jilk & Urapunga	\$ 150,500	\$ 81,261		\$ 81,261

Mataranka Cemetery Carpark	\$ 327,957	\$ 3,930	\$ 561	\$ 4,491
Manyallaluk Internal Roads	\$ 100,000	\$ 95,824		\$ 95,824
Manyallaluk 10km Resheet	\$ 430,000			
Minyerri seal internal roads	\$ 100,000	\$ 68,693		\$ 68,693
Minyerri stage 2	\$ 80,000			
Numbulwar survey & designs	\$ 149,000	\$ 149,076		\$ 149,076
Urapunga access road	\$ 66,000	\$ 66,000		\$ 66,000
Larrimah & Daly Waters	\$ 310,000	\$ 310,000		\$ 310,000
	<b>\$ 2,943,100</b>	<b>\$ 807,571</b>	<b>\$ 669</b>	<b>\$ 808,240</b>

## ATTACHMENTS

Nil