

# AGENDA NUMBULWAR LOCAL AUTHORITY MEETING WEDNESDAY, 11 DECEMBER 2019

Notice is given that the next Numbulwar Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Wednesday, 11 December 2019
- The Conference Room Council Service Delivery Centre, Numbulwar
- Commencing at 10:30AM

Your attendance at the meeting will be appreciated.

Phillip LUCK

Chief Executive Officer

### **NUMBULWAR CURRENT MEMBERSHIP:**

### **List Members of LA**

### **Elected Members**

- 1. Mayor Judy MacFARLANE
- 2. Councillor Edwin NUNGGUMAJBARR
- 3. Councillor David MURRUNGUN

### **Appointed Members**

- 1. Amanda NGALMI
- 2. Felicity Kym RAMI
- 3. Douglas WUNUNGMURRA
- 4. Roland NUNDHIRRIBALA
- 5. Virginia NUNDHIRRIBALA
- 6. Scott NUNGGARRGALU
- 7. Dale MURRUNGUN

MEMBERS: 10 COUNCIL: 3

LA: 7

**QUORUM: 6 (minimum requirement)** 

**PROVISIONAL: 5** 

### **Explanatory Note:**

Meetings must meet a 'quorum' of 50% + 1 of all members.

If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.

During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.

Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.

A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).

### **PLEDGE**

"We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant".

### PRAMIS BLA WI

"Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan."

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### 13 CLOSE OF MEETING

SUSTAINABLE - VIABLE - VIBRANT

### **CONFIRMATION OF PREVIOUS MINUTES**

**ITEM NUMBER** 5.1

**TITLE** Confirmation of Previous Minutes

REFERENCE 864969

**AUTHOR** Ashleigh ANDERSON, Local Authority Coordinator

### **RECOMMENDATION**

### That the Numbulwar Local Authority:

- (a) confirms the minutes taken at the Numbulwar Local Authority Meeting held on 14 August 2019, to be a correct record of that meetings decisions and proceedings; and
- (b) confirms the minutes taken at the Numbulwar Local Authority Meeting held on 23 October 2019, to be a correct record of that meetings decisions and proceedings.

### **BACKGROUND**

The Numbulwar Local Authority met with a quorum on 14 August 2019 at 10:00am, attached are the recorded minutes from that meeting.

The Numbulwar Local Authority met and held a provisional meeting on 23 October 2019 at 10:00am, attached are the recorded minutes from that meeting.

The next Numbulwar Local Authority Meeting is scheduled to be held on 19 February 2020.

### **ATTACHMENTS:**

- Numbulwar Local Authority 2019-08-14 [843823].DOCX
- 2 Numbulwar Local Authority 2019-10-23 [863636].DOCX



MINUTES OF THE NUMBULWAR LOCAL AUTHORITY MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, NUMBULWAR ON WEDNESDAY, 14 AUGUST 2019 AT 10:30AM

### 1. PRESENT/STAFF/GUESTS

### 1.1 Elected Members

- Mayor Judy MacFARLANE
- Councillor Edwin NUNGGUMAJBARR Chairperson
- Councillor David MURRUNGUN

### 1.2 Appointed Members

- Dale MURRUNGUN
- Douglas WUNUNGMARRA
- Amanda NGALMI
- Roland NUNDHIRRIBALA

### 1.3 Staff

- Phillip LUCK Chief Executive Officer
- John TEREPO Council Services Coordinator
- Thea GRIFFIN- Acting Area Manager Roper Region
- Christine SMITH Senior Administrative Support Officer
- Marc GARDNER General Manager of Corporate Services and Sustainability
- Rebecca BURRIE Veterinarian
- Ashleigh Anderson Local Authority Coordinator

### 1.4 Guests

 Rodney HOFFMAN – Department of Local Government, Housing and Community Development

### 2. MEETING OPENED

The Numbulwar Local Authority Meeting opened at 10.37 with **QUORUM.** The Chairperson welcomed Members, Staff and Guests to the meeting and the Roper Gulf Regional Council pledge was read.

### 3. WELCOME TO COUNTRY

### 4. APOLOGIES AND LEAVE OF ABSENCE

### 4.1 APOLOGIES AND LEAVE OF ABSENCE

182/2019 RESOLVED (Douglas WUNUNGMURRA/Roland NUNDHIRRIBALA) CARRIED

(a) The Numbulwar Local Authority accepts the apologies from Local Authority Members Virginia NUNDHIRRIBALA, Felicity RAMI and Scott NUNGGARRAGALU.

### 5. CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

183/2019 RESOLVED (Douglas WUNUNGMURRA/David MURRUNGUN) CARRIE

- (a) That the Numbulwar Local Authority adopts the minutes from the meeting held on 20 February 2019 as a true and accurate record of that meeting and its decisions;
- (b) That the Numbulwar Local Authority adopts the minutes from the meeting held on 10 April 2019 as a true and accurate record of that meeting and its decisions.
- (c) That the Numbulwar Local Authority adopts the minutes from the meeting held on 12 June 2019 as a true and accurate record of that meeting and its decisions;
- (d) That the Numbulwar Local Authority accepts the recommendations from the meeting held on 12 June 2019.

### 6. CALL FOR ITEMS OF OTHER BUSINESS

### 7. DISCLOSURES OF INTEREST

There were no declarations of interest at this Numbulwar Local Authority.

### 8. BUSINESS ARISING FROM PREVIOUS MINUTES

### 8.1 ACTION LIST

184/2019 RESOLVED (David MURRUNGUN/Roland NUNDHIRRIBALA)

**CARRIED** 

- (a) That the Numbulwar Local Authority receives and notes the Action List;
- (b) That the Numbulwar Local Authority approves the removal of completed Action List items;
- (c) That the Numbulwar Local Authority requests that the fuel prices and costs of running the workshop be presented to the Finance Committee Meeting, and the next Numbulwar Local Authority meeting on 23 October 2019.

### 9. INCOMING CORRESPONDENCE

9.1.Email Response from Michael HEBB, Commander, Northern Commands, Northern Territory Police Force regarding Community Safety.

### 10. OUTGOING CORRESPONDENCE

Nil

### 11. GENERAL BUSINESS

### 11.1 ELECTED MEMBER REPORT

185/2019 RESOLVED (David MURRUNGUN/Douglas WUNUNGMURRA) CARRIED

(a) That the Numbulwar Local Authority receives and notes the Elected Member Report.

### 11.2 LOCAL AUTHORITY MEETING ATTENDANCE

186/2019 RESOLVED (Roland NUNDHIRRIBALA/Douglas WUNUNGMURRA) CARRIED

(a) That the Numbulwar Local Authority receives and notes the attendance records for the members of the Numbulwar Local Authority between 10 April 2018 to 12 June 2019.

### 11.3 CHAIRPERSON FOR THE LOCAL AUTHORITY

187/2019 RESOLVED (Roland NUNDHIRRIBALA/Douglas WUNUNGMURRA) CARRIED

- (a) That the Numbulwar Local Authority receives and notes the information regarding the appointment of a Chairperson of the Numbulwar Local Authority;
- (b) That the Numbulwar Local Authority appoints Amanda NGALMI as Chairperson for a period of 12 Month(s);
- (c) That the Numbulwar Local Authority recommends that Councillor David MURRUNGUN chair the meeting in the event that Amanda NGALMI is absent.

### 11.4 YOUR VOICE, YOUR COMMUNITY CAMPAIGN

188/2019 RESOLVED (David MURRUNGUN/Douglas WUNUNGMURRA) CARRIED

(a) That the Numbulwar Local Authority receives and notes the feedback from the Your Voice, Your Community Campaign by the Department of Local Government, Housing and Community Development.

### 11.5 REMOTE SPORT VOUCHER SCHEME (RSVS)

189/2019 RESOLVED (Douglas WUNUNGMURRA/Roland NUNDHIRRIBALA) CARRIED

(a) That the Numbulwar Local Authority receives and notes the Remote Sport Vouchor Scheme Report.

### 11.6 ANNUAL CIVIC EVENTS AND FESTIVAL COMMITTMENTS

190/2019 RESOLVED (Roland NUNDHIRRIBALA/David MURRUNGUN)

**CARRIED** 

- (a) That the Numbulwar Local Authority reviews the relevant Council confirmed list of annual Civic Events and Festivals:
  - Australia Day
  - Clean Australia Day
  - ANZAC Day
  - NAIDOC Week
  - Barunga Festival
  - Yugul Mangi Festival
  - Borroloola and District Show
  - Great Northern Clean Up
  - Never Never Festival
  - Walaman Festival
  - Citizenship Ceremonies
  - Numbulwar Numbirindi Festival

### 11.7 AGED CARE, DISABILITY UPDATE

191/2019 RESOLVED (Roland NUNDHIRRIBALA/David MURRUNGUN)

**CARRIED** 

- (a) That the Numbulwar Local Authority receives and notes the update on Aged Care, Disability (NDIS) in Numbulwar Community;
- (b) That the Numbulwar Local Authority requests that an email be sent to relevant Territory Government and Commonwealth Government departments regarding the Aged Care Facilities in the Roper Gulf Region.

### 11.8 GOVERNANCE REPORT - LOCAL AUTHORITY PROJECT REGISTER UPDATE

192/2019 RESOLVED (David MURRUNGUN/Amanda NGALMI)

**CARRIED** 

- (a) That the Numbulwar Local Authority receive and note the report on the Local Authority Project funding;
- (b) That the Numbulwar Local Authority agrees to continue building the playground on Lot 97.

### 11.9 COUNCIL FINANCIAL REPORT - JUNE 2019 EXPENDITURE REPORT

193/2019 RESOLVED (David MURRUNGUN/Roland NUNDHIRRIBALA)

CARRIED

(a) That the Numbulwar Local Authority receive and note the Financial (Expenditure) Report for the 2018/2019 financial year.

### 11.10DRAFT LOCAL GOVERNMENT BILL

194/2019 RESOLVED (David MURRUNGUN/Douglas WUNUNGMURRA) CARRED

(a) That the Numbulwar Local Authority receives and notes the Draft Local Government Bill presentation from the Department of Local Government, Housing and Community Development.

### 12. OTHER BUSINESS

### 12.1 ANIMAL MANAGEMENT REPORT AND BI-LAWS

195/2019 RESOLVED (Roland NUNDHIRRIBALA/Amanda NGALMI)

**CARRIED** 

- (a) That the Numbulwar Local Authority receives and notes the presentation regarding the Animal Management in Numbulwar;
- (b) That the Numbulwar Local Authority receives and notes the presentation on Animal Management Bi-Laws.

### 12.2 COMMUNITY SAFETY REPORT

196/2019 RESOLVED (Douglas WUNUNGMURRA/David MURRUNGUN)

**CARRIED** 

(a) That the Numbulwar Local Authority receives and notes the update on Community Safety, and the upcoming Community Safety Meeting on 16 August 2019.

### 12.3 SPEED BUMPS AND ROAD REPAIRS

197/2019 RESOLVED (Judy MacFARLANE/David MURRUNGUN)

**CARRIED** 

(a) That the Numbulwar Local Authority requests Council investigate the Replacement of Speed Bumps and Cold Mix to fill in pot holes in Numbulwar.

### 13. CLOSE OF MEETING

The meeting terminated at 2:25pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Numbulwar Local Authority Meeting HELD ON Wednesday, 14 August 2019 AND CONFIRMED Wednesday, 23 October 2019.

Chairperson Amanda NGALMI	



MINUTES OF THE NUMBULWAR LOCAL AUTHORITY MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, NUMBULWAR ON WEDNESDAY, 23 OCTOBER 2019 AT 10:30AM

### 1. PRESENT/STAFF/GUESTS

### 1.1 Elected Members

Mayor Judy MacFARLANE

### 1.2 Appointed Members

- Amanda NGALMI Chairperson
- Douglas WUNUNGMURRA
- Scott NUNGGARRAGALU
- Dale MURRUNGUN

### 1.3 Staff

- Phillip LUCK Chief Executive Officer
- Thea GRIFFIN Manager Community Projects and Engagement
- Ashleigh ANDERSON Local Authority Coordinator
- Christine SMITH Senior Administrative Support Officer

### 1.4 Guests

- Rodney HOFFMAN Department of Local Government, Housing and Community Development
- Haimo SCHOBER Keep Australia Beautiful
- Timothy WUNUNGMURRA Resident

### 2. MEETING OPENED

The Numbulwar Local Authority Meeting opened at 10:56am as a **PROVISIONAL** meeting. The Chairperson welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

### 3. WELCOME TO COUNTRY

### 4. APOLOGIES AND LEAVE OF ABSENCE

### 4.1 APOLOGIES AND LEAVE OF ABSENCE

198/2019 RESOLVED (Judy MacFARLANE/Scott NUNGGARRGALU)

**CARRIED** 

(a) That the Numbulwar Local Authority recommend that the apologies from Councillor Edwin NUNGUMAJBARR, Councillor David MURRUNGUN and Local Authority members Felicity RAMI, Roland NUNDHIRRIBALA and Virginia NUNDHIRRIBALA be accepted.

### 5. CONFIRMATION OF PREVIOUS MINUTES

### 5.1 CONFIRMATION OF PREVIOUS MINUTES

199/2019 RESOLVED (Douglas WUNUNGMURRA/Dale MURRUNGUN)

**CARRIED** 

(a) That the Numbulwar Local Authority recommends that the minutes taken at the Numbulwar Local Authority meeting held on 14 August 2019 be confirmed as a correct record of that meetings decisions and proceedings.

### 6. CALL FOR ITEMS OF OTHER BUSINESS

12.1 Keep Australia Beautiful

### 7. DISCLOSURES OF INTEREST

There were no declarations of interest at this Numbulwar Local Authority.

### 8. BUSINESS ARISING FROM PREVIOUS MINUTES

### 8.1 ACTION LIST

200/2019 RESOLVED (Dale MURRUNGUN/Scott NUNGGARRGALU)

**CARRIED** 

- (a) That the Numbulwar Local Authority receives and notes the Action List;
- (b) That the Numbulwar Local Authority approves the removal of all completed Action List items;
- (c) That the Numbulwar Local Authority recommends that Council write a letter to the Department of Health and the Department of Local Government, Housing and Community Development, and other relevant bodies regarding elderly accommodation and community concerns regarding carers allegedly taking advantage of vulnerable people in Numbulwar.

### 9. INCOMING CORRESPONDENCE

Nil

### 10. OUTGOING CORRESPONDENCE

Nil

### 11. **GENERAL BUSINESS**

### 11.1 ELECTED MEMBER REPORT

201/2019 RESOLVED (Judy MacFARLANE/Amanda NGALMI)

**CARRIED** 

(a) That the Numbulwar Local Authority receives and notes the Elected Member Report.

### 11.2 COUNCIL SERVICES REPORT

202/2019 RESOLVED (Dale MURRUNGUN/Scott NUNGGARRGALU)

CARRIED

(a) That the Numbulwar Local Authority receives and notes the Council Services Report

### 11.3 NUMBULWAR ROADS AND DRAINAGE UPGRADES

203/2019 RESOLVED (Judy MacFARLANE/Douglas WUNUNGMURRA)

**CARRIED** 

(a) That Numbulwar Local Authority receives and notes update on Numbulwar Roads upgrade stage 1.

The meeting adjourned for Lunch 12:16pm - 12:45pm

### 11.4 COUNCIL FINANCIAL REPORT - SEPTEMBER 2019 EXPENDITURE REPORT

204/2019 RESOLVED (Judy MacFARLANE/Douglas WUNUNGMURRA)

CARRIFD

(a) That the Numbulwar Local Authority receives and note the Financial (Expenditure) Report for the month of September 2019.

### 11.5 2018-19 LOCAL AUTHORITY PROJECT FUNDING

205/2019 RESOLVED (Dale MURRUNGUN/Douglas WUNUNGMURRA)

CARRIED

(a) That the Numbulwar Local Authority receives and notes the Certification form for 2018-19 Local Authority Project Funding.

### 11.6 GOVERNANCE REPORT - LOCAL AUTHORITY PROJECT REGISTER UPDATE

206/2019 RESOLVED (Judy MacFARLANE/Douglas WUNUNGMURRA)

CARRIED

(a) That the Numbulwar Local Authority receives and note the report on the Local Authority Project funding.

### 11.7 COMMUNITY SAFETY REPORT

207/2019 RESOLVED (Judy MacFARLANE/Douglas WUNUNGMURRA)

CARRIED

(a) That the Numbulwar Local Authority receives and notes the Community Safety Report

### 11.8 AFRICAN SWINE FEVER NOTICE

208/2019 RESOLVED (Judy MacFARLANE/Scott NUNGGARRGALU)

CARRIED

(a) That the Numbulwar Local Authority receives and notes the biosecurity notice regarding African Swine Fever.

### 11.9 FUEL PRICING

Report Withdrawn

### 12. OTHER BUSINESS

### 12.1 KEEP AUSTRALIA BEAUTIFUL

209/2019 RESOLVED (Scott NUNGGARRGALU/Douglas WUNUNGMURRA) CARRIED

(a) That the Numbulwar Local Authority recommends that Council continue to support the Keep Australia Beautiful program in Numbulwar.

### 13. CLOSE OF MEETING

The meeting terminated at 1:39pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Numbulwar Local Authority Meeting HELD ON Wednesday, 23 October 2019 AND CONFIRMED Wednesday, 11 December 2019.

Chairperson

SUSTAINABLE - VIABLE - VIBRANT

### **BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 8.1

TITLE Action List

REFERENCE 878296

**AUTHOR** Ashleigh ANDERSON, Local Authority Coordinator

### **RECOMMENDATION:**

That the Numbulwar Local Authority:

- (a) Receives and notes the Action List; and
- (b) Approves the removal of all completed Action List items.

### **Current Actions**

Date	Item No	Agenda Item	Action Required	Responsible Person	Status	Update
26.09.17	12.3	Toilet Block	Thea to price and provide designs	GM CS&E	Ongoing	Thea to update Local Authority verbally
26.09.17	12.3	Toilet Block at Airport	Designs and Costings of Toilet Block	GM IS&P	Ongoing	Waiting NLC confirmation
21.11.17	12.3	New Waste Manageme nt Facility	Clean up old Dump and Fencing	GM IS&P	Ongoing	Waiting on NLC confirmation
23.10.19	8.1	Vulnerable People	CEO to write a letter to relevant department over concerns raised	CEO	New	

Long Term and Advocacy

	<u> </u>					
Date	Item No	Agenda Item	Action Required	Responsible Person	Status	Update
	12.4	Freight Hub Project	Continue advocating	CEO, NTG	Ongoing	Currently waiting on plans and Territory Government
12.10.16	12.4	Safehouse	Thea to investigate and liaise with NTSafe Houses	PMC	Ongoing	Thea to provide update
19.10.18		Tank Corner Blackspot	Costings be presented to LA	GM IS&P, GM CS&E	Ongoing	Costings currently being investigated
20.02.19		New Suburb	CEO to update	NTG, Advocacy Only	Ongoing	Meeting with Remote Housing undertaken
14.08.19	11.7	Aged and Disability Care	CEO to update	Advocacy	Ongoing	Advocacy only – No update

ATTACHMENTS:
There are no attachments for this report.

SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

ITEM NUMBER 11.1

TITLE Elected Member Report

REFERENCE 878365

AUTHOR Ashleigh ANDERSON, Local Authority Coordinator

### **RECOMMENDATION**

That the Numbulwar Local Authority receives and notes the Elected Member Report.

### **BACKGROUND**

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at <a href="www.ropergulf.nt.gov.au">www.ropergulf.nt.gov.au</a> and can be provided upon request and all the Roper Gulf Regional Council offices.

### The Ordinary Meeting of Council was held in Beswick on Wednesday 30 October 2019 decisions include that Council:

- Receives and notes the Numbulwar Numburindi Ward Report;
- Draws the winner of the 2019 Community Satisfaction Survey Daphne Mawson was named the winner;
- Receives and notes the Local Authority Project updates;
- Adopts the draft 2018-19 Annual Report, including its Financial Statements, as a true
  and accurate report on the goals outlined in the 2019-19 Regional Plan in
  accordance with the Local Government Act 2008, section 199, with amendments to
  formatting for publishing purposes;
- Receives and notes the update from Councillor Nunggumajbarr pertaining to Animal Management By-Laws and the workshop he attended;
- Approves three months leave of absence for Councillor David Murrungun.

The Roads Committee Meeting and Finance Committee Meeting were held in Katherine on Wednesday 27 November 2019, the resolutions from those meetings were unavailable at the time the Agenda was created and will be publicly available on the Roper Gulf Regional Council website within 10 days post meeting. The resolutions will be presented in the next Elected Members report at the Local Authority Meeting in February 2020.

### ATTACHMENTS:

SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

ITEM NUMBER 11.2

TITLE New toilets at Airport

REFERENCE 869242

**AUTHOR** Jerod AMATO, Assets Manager (acting)

### **RECOMMENDATION**

That the Numbulwar Local Authority approve the design and agree on colour/s for the proposed toilets at the Airport.

### **BACKGROUND**

The Numbulwar Local Authority has allocated a total of \$97,000.00 to construct toilets at the Airport. Various design options were considered taking into account cultural awareness, ongoing maintenance, aesthetics and being fit for purpose. The quote is \$46,862.00 for the toilets (attached), plus a cost estimate to construct using an Eco type sewage system is \$50,000.00.

This total is within the budget with limited provision for contingency but Projects believe if any contingency is required it will be minor. Approximately \$2600.00 can be saved if the solar lighting is removed.

Please note the image does not show the separation wall at the front, the drawings do.

An Expression Of Interest has been lodged for the required Section 19 from the Northern Land Council.

### **ISSUES/OPTIONS/SWOT**

Ni

### **FINANCIAL CONSIDERATIONS**

Nil - Within budget

### **ATTACHMENTS**:

1 Toilet quote Numbulwar.pdf

### PROPOSAL | MA4547



ROPER GULF REGIONAL COUNCIL Aboriginal Community Locations

Yarra Custom Toilet Building



### Contents

3	Why we're different and why it matters
4	Introduction Letter of introduction
5	Specification Detailed specification of building elements
6	Floor-plan Plan view of building
7	Scope of Works Project scope and responsibilities
8	Fixtures Internal fixtures schedule and specification
9	Colour Options – Standard A wide palette of colours to choose from
10	Colour + Material Options – Premium Premium materials and colours
11	Investment Value Clear pricing breakdown
12	<b>Projects</b> Small selection of previous project images
13	Terms and Conditions Our terms and conditions of trade

MODITE ATTEMPT IN 1 4200 DAE 020

### The Modus Difference



### Heavy Duty

Built for anywhere, built to last



### Cost Effective

Saving you money now and later



### Simple to Install

Ease of installation means no stress



### Safe and reliable

Safety first, always



### Easy to Clean

Lower maintenance to slash ongoing costs



### Access and Mobility Compliant

Fully compliant for access by everyone

### Modus Made

### SIMPLE

Modus Australia takes all the work off-site so that a functional public toilet building is up and running within days of being delivered, in a flat packed kit-form package. The quick and easy construction is achieved by prefabricating all the panels and columns fit seamlessly. This results in a cost-effective solution when compared to the processes necessary to construct a conventional brick and tile building.

### COMPLIANT

Modus Australia is dedication to continue to remain a community provider of compliant facilities to encourage engagement in the community across all levels of mobility. We manufacture building solutions that meet strict compliance Access and Mobility AS1428.1, Changing Places Toilet systems and CPTED (Crime Prevention Through Environmental Design) guidelines.

### NO TIMBER, NO TERMITES

Whilst termites can bore through timber framework, they do not have an appetite for steel and aluminium structures!

### **PROUDLY 100% AUSTRALIAN**

All materials are sourced and fabricated in Australia, and Modus Australia is 100% Australian owned and operated.

### **DURABLE**

Our toilet buildings are constructed using a heavy steel structure and aluminium panels that are engineered to suit cyclonic regions and flood prone areas.

### **ADAPTABLE**

Modus Australia provides a toilet building solution that can be adapted to provide a variety of services to the public. From a single to a large amenity building the layout can be adapted to include: showers, laundries, change rooms, shade areas, store/service rooms in addition to disabled, ambulant, unisex and single sex public restroom facilities. With an innovative prefabricated modular design, Modus Australia's public restroom and toilet buildings can be adapted to fit customised configuration requirements.

MODILE ALICTRALIA I 1200 DAE 020





MODUS AUSTRALI
ABN: 53 147 987 09
ACN: 147 987 09
1300 945 93
info@modusaustralia.com.a
www.modusaustralia.com.a

Date: 6/09/2019

Attn: Jerod Amato

Roper Gulf Regional Council

Dear Jerry,

Thank you for your valued enquiry regarding our toilet and amenity solutions. Please see the below proposal for rour consideration. We trust it meets with your satisfaction.

### YARRA CUSTOM TOILET BUILDING

The Yarra Toilet Building distinguishes itself from a standard toilet building with a distinctive skillion style roof line, designed to integrate seamlessly into any environment whilst adding an architectural compliment to its surroundings.



Render above: Yarra Custom Toilet Building. Note 3D renders may not reflect the exact building in this proposal, we can provide an accurate render upon confirmed order.

MODIS ALICTRALIA I 1200 DAE 020

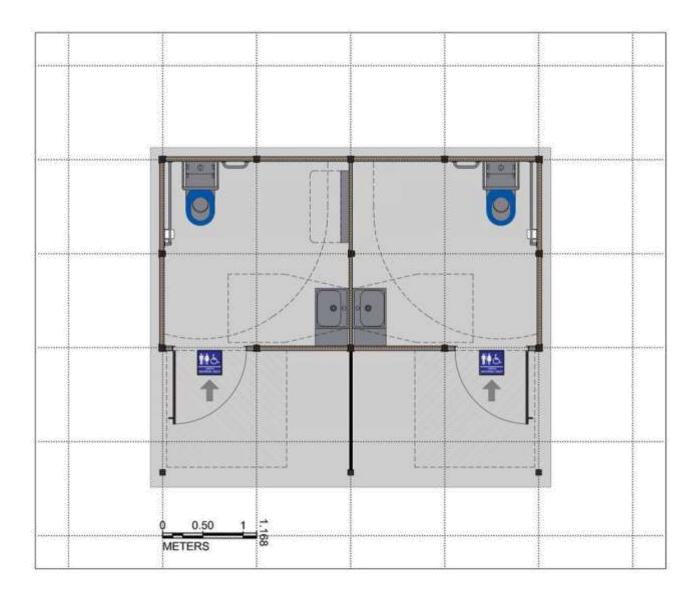
### Specification

### YARRA CUSTOM TOILET BUILDING

ELEMENT	DETAILS
Wall Framing	Proprietary panel system, fully welded steel hot dip galvanized after fabrication
Proprietary Wall Panel System	Pre-clad panels (inside and out) Nutserts are fitted to the panel sides to bolt to the supplied vertical channels
External Wall Cladding	Colorbond® Custom Orb sheeting to mid height and powdercoated aluminium fascia planking above Above Door: Powdercoated Aluminium battens
Internal Wall Cladding	Mini-orb sheeting in Zincalume finish
Roof	Custom Orb Sheeting with portion light sheet over each cubicle
Door	Solid Core with metal skin
Door Hardware	Heavy duty marine grade stainless steel hinges, indicator bolts, and auto door closers
Door Signage	Tactile Braille blue/white (compliant with AS 1428.1)
Fasteners	Class 3 in painted finish to match building colours
Fixings	Stainless Steel
Structural Engineering Rating	As specified by client
Exposed Steel	Galvanised and powdercoated finish

### Building Floor Plan

### YARRA CUSTOM TOILET BUILDING



**Vote:** Floor plan above may not contain all fixtures and modifications included in this proposal. For accuracy, refer to the 3uilding Fixtures section. We can provide an accurate floor plan upon confirmed order.

MODI IS ALISTDALIA 1 1200 DAE 020

### Scope of Works

### YARRA CUSTOM TOILET BUILDING

ITEM	BY MODUS	BY OTHERS	N/A
DESIGN AND ENGINEERING			
Engineering Drawings	•		
Concrete Specification Plan	•		
Plumbing Pre-Lay Plan	•		
Structural Engineer Sign Off	•		
TOILET BUILDING SUPPLY			
Fabrication, Coating and Pre-assembly of all Components	•		
Freight of Kit-Form Building to Site	•		
OTHER ITEMS			
Local Building Permits, Approvals and Fees		•	

MODUS ALISTONI IA 1 4200 DAS 020

### **Building Fixtures**

### YARRA CUSTOM TOILET BUILDING

QUANTITY	DETAILS
2	Stainless Steel Toilet Pan & Cistern
2	Large Stainless Steel Wash Hand Basin with Knee Operated Time Flow Tap
2	Set of Stainless Steel Grab Rails
2	Stainless Steel Single Toilet Roll Dispenser
2	Stainless Steel Shelf for Universal Cubicle
1	Baby Change Station
1	Rear Gutter and Downpipes
1	Colorbond Verandah Privacy Wall; positioned between centre wall and centre verandah column
4	Solar LED Batten Light

### Colour Options - Standard



Vote: Pricing allows for the above colours from the standard Classic and Contemporary Colorbond® ranges only

MODUS ALISTDALIA I 1200 DAS 020

### Colour + Material Options - Premium

### **ALUMINIUM COMPOSITE**

### Metallic Stock Colours



### Solid Stock Colours



### WOOD PLASTIC COMPOSITE (WPC) BATTEN CLADDING

### Black Bean



MODIS AUSTRALIA I 1200 DAS 020

### **Projects**



**OLYMPUS 4** 





YARRA 3



WHITEHAVEN CUSTOM



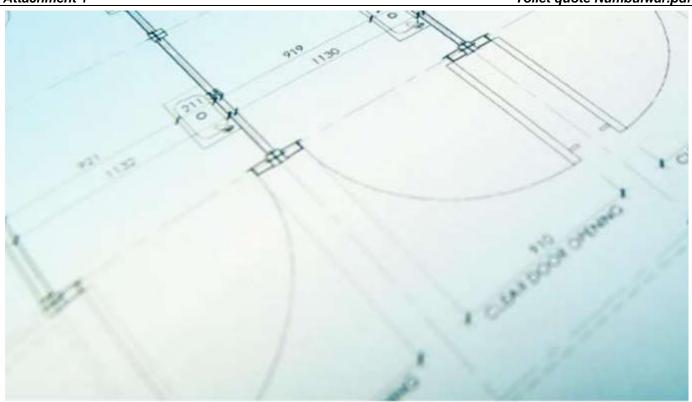
**CHANGING PLACES** 



**CAPRICORN 5** 

15

MODITE ATTEMPT IN 1 4200 DAE 020



### Modus made, means stress-free projects

- · Plumbing Pre-Lay Plan
- · Concrete Specification Plan
- Installation Instructions
- · Engineering Certification
- Technical Support Team

16

### MODUS RESTROOMS & TOILET BUILDINGS

- Toilets
- Showers
- Laundries
- Change Rooms
- Storerooms



Restrooms & Toilet Buildings

### **GET IN TOUCH**

P. 1300 945 930
E. info@modusaustralia.com.au
W. www.modusaustralia.com.au

SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

ITEM NUMBER 11.3

TITLE Numbulwar Road Upgrades Update

REFERENCE 876287

**AUTHOR** Vikrant JAGARLAMUDI, Roads Coordinator

### **RECOMMENDATION**

That the Numbulwar Local Authority receives and notes update on Numbulwar Roads upgrade stage 1

### **BACKGROUND**

GHD Consulting has undertaken the survey of all roads and submitted a design basis report which provides assumptions to upgrade roads and drainage to relevant Australian Standards. GHD has provided 60% of designs so far and have been given approval to provide the remaining 40% and has committed to provide a complete suite of drawings by 30 of November 2019.

### **ISSUES/OPTIONS/SWOT**

Designs provided by GHD Consulting will help to achieve and construct appropriate drainage to withstand heavy storms in the region and pavements to meet the existing and future traffic trends. They also will assist to provide suggestions on measures to maximise the use of natural materials available in close proximity to the works. GHD will assist to provide the Council with initial construction costs and ongoing maintenance costs during budget preparations.

### FINANCIAL CONSIDERATIONS

Nil

### **ATTACHMENTS:**

1 43-22988-ISSUED FOR 60 DESIGN REVIEW.pdf

# NUMBULWAR ROAD AND STORM WATER DESIGN **ROPER GULF REGIONAL COUNCIL**

# 43-22988



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ROPER GULF REGIONAL COUNCIL
NUMBULWAR ROAD AND STORMWATER DESIGN - CIVIL WC
COVER SHEET, LOCALITY PLAN 43 33000 7004

PRELIMINAR

Page 34 Attachment 1

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3D CAU FILES OR 124 MODEL MAYBE PROVIDED ON REQUEST FOR INFORMATION ONLY

SETOUT

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# CONCRETE NOTES - CIVIL ONLY (KERBS / FOOTPATHS / POSTS / BOLLARDS ETC.)

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PRELIMINAR

2 ROPER GULF REGIONAL COUNCIL
NUMBULWAR ROAD AND STORMWATER DESIGN - CIVIL WO GENERAL NOTES - SHEET 1 OF 2 43 33000 0003

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Attachment 1

Page 35

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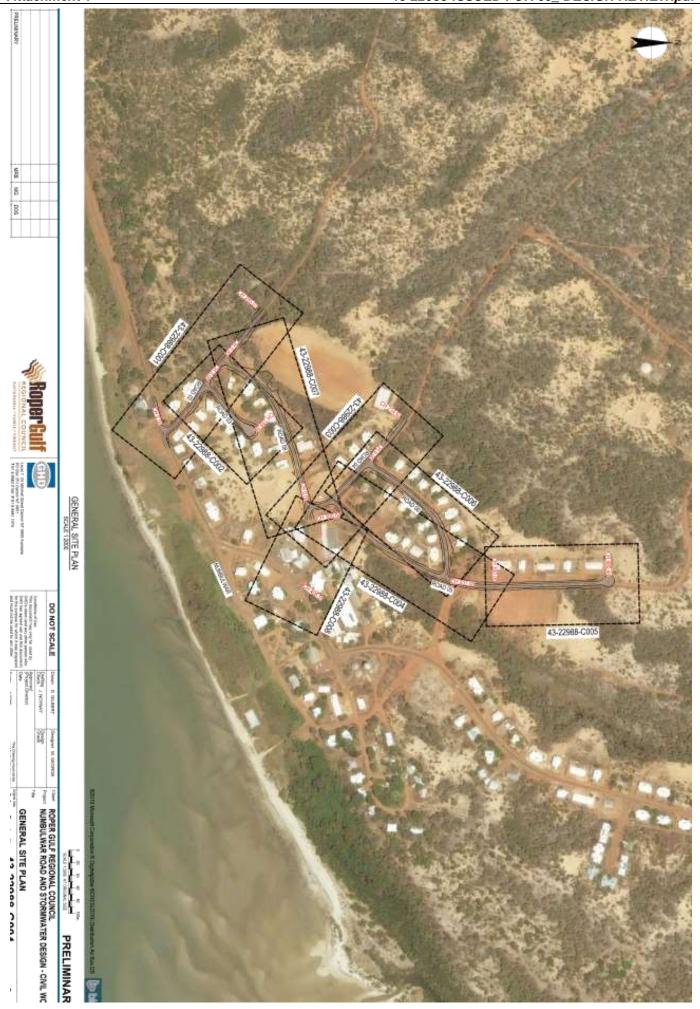
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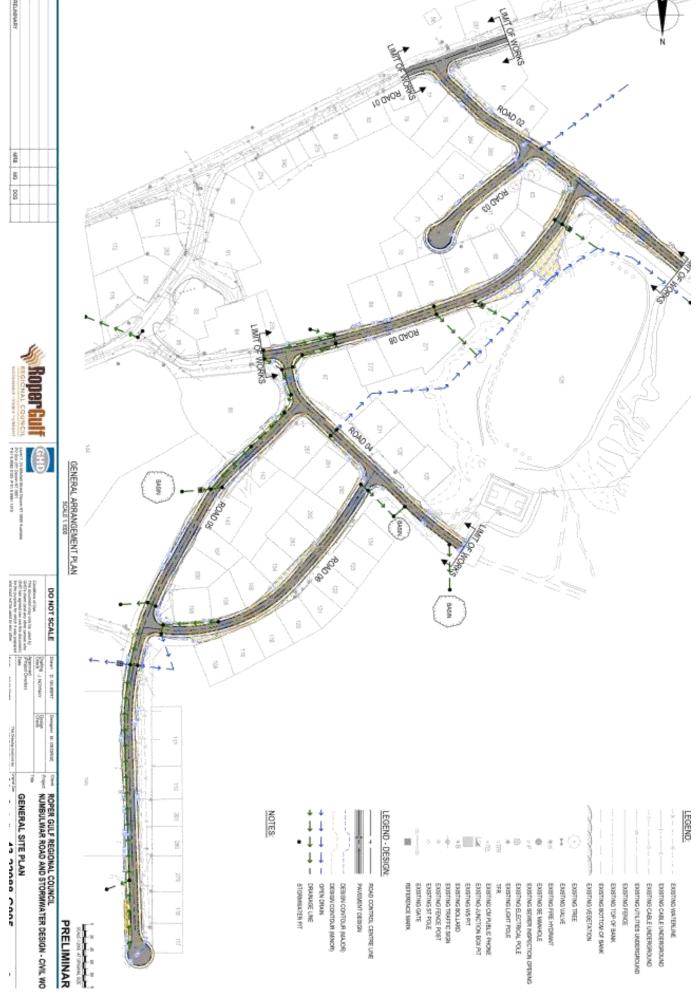
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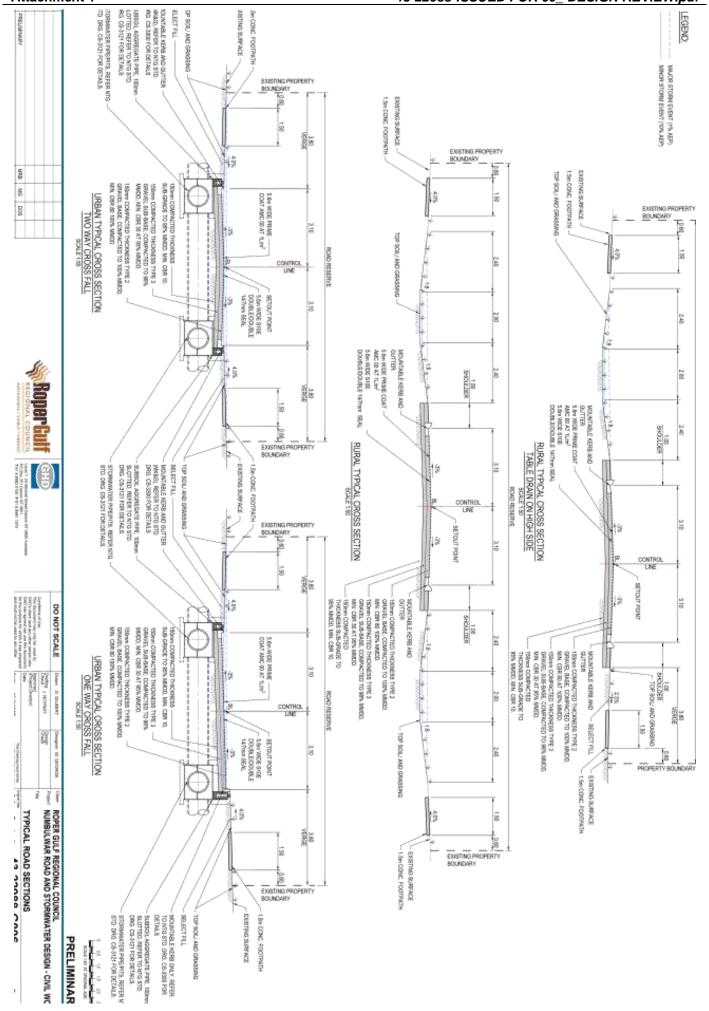
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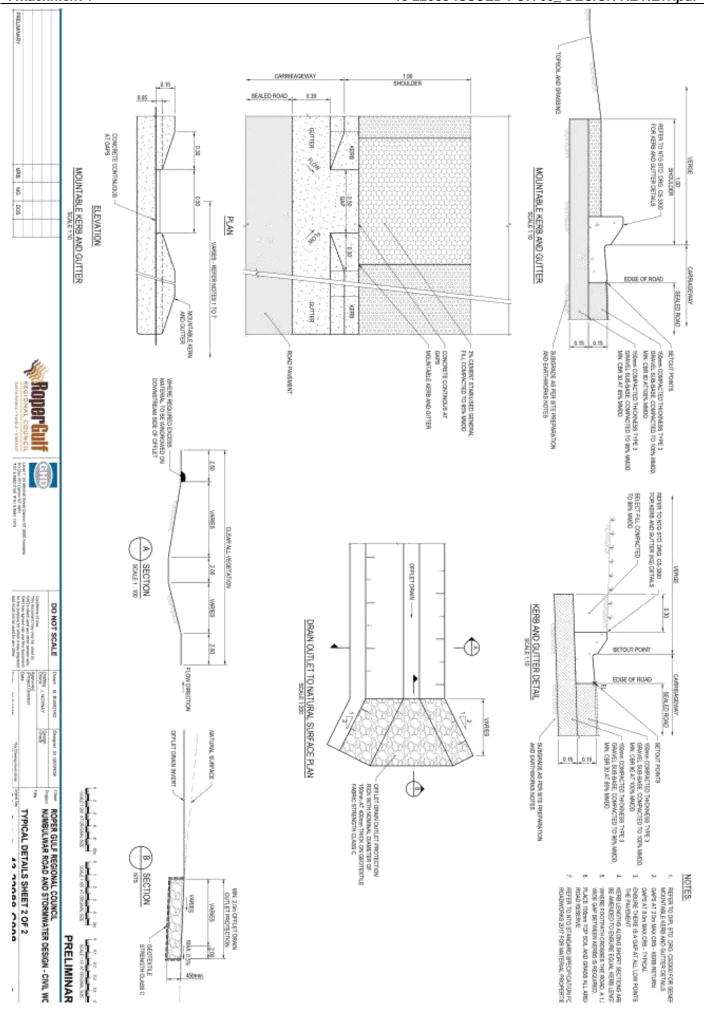


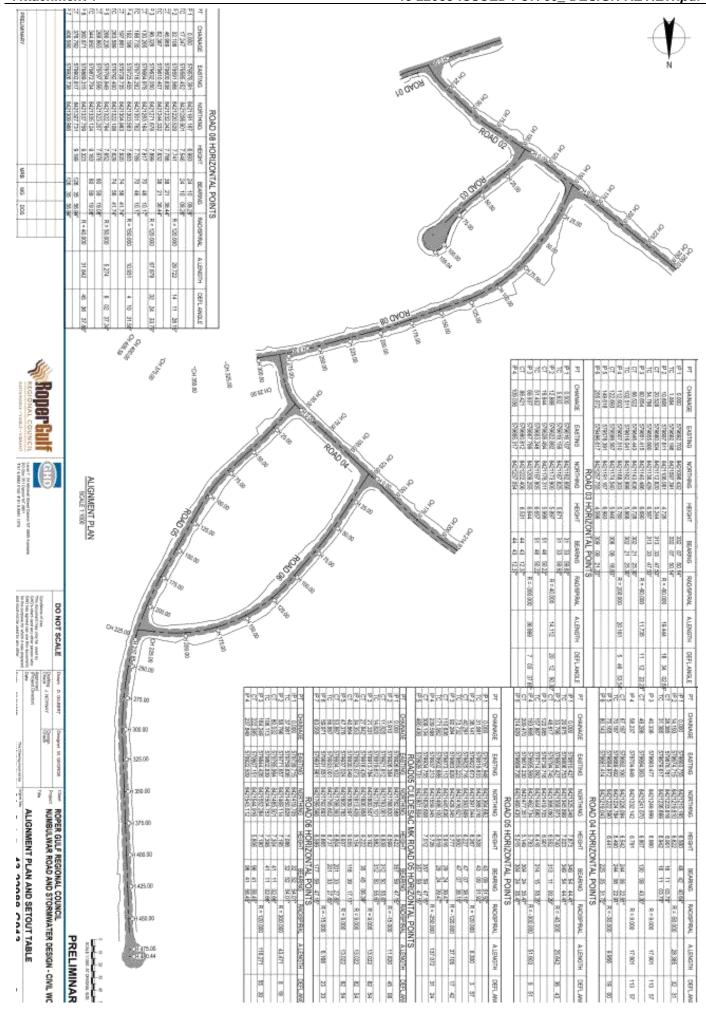




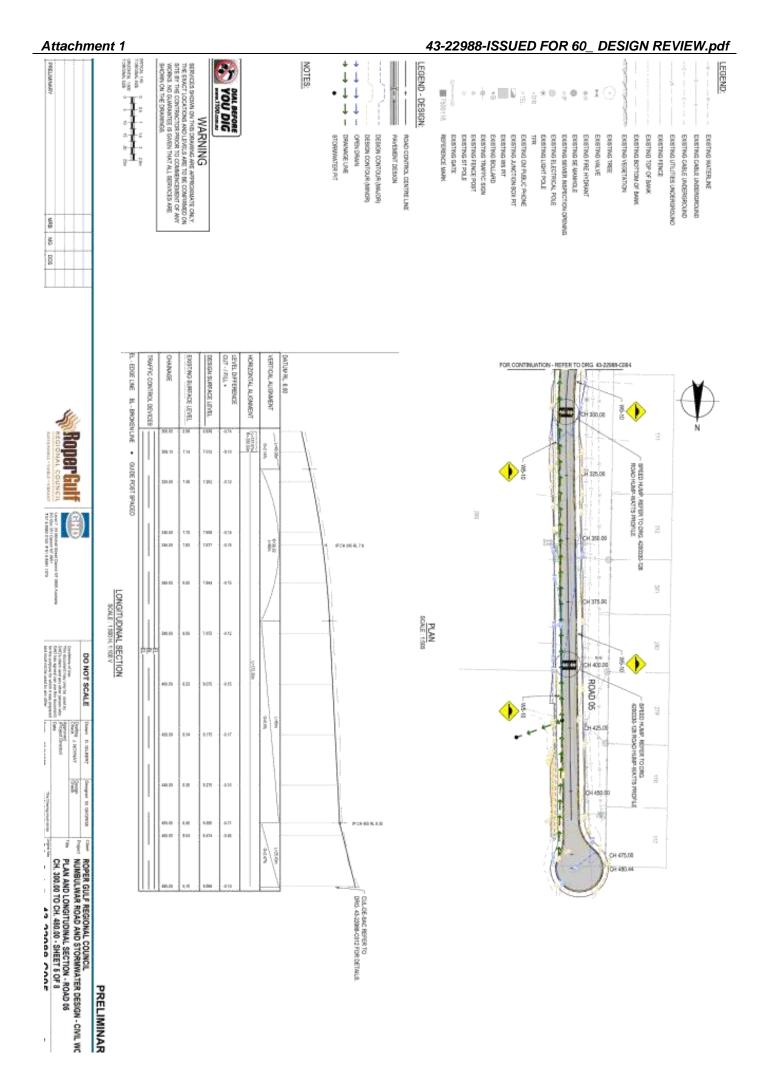
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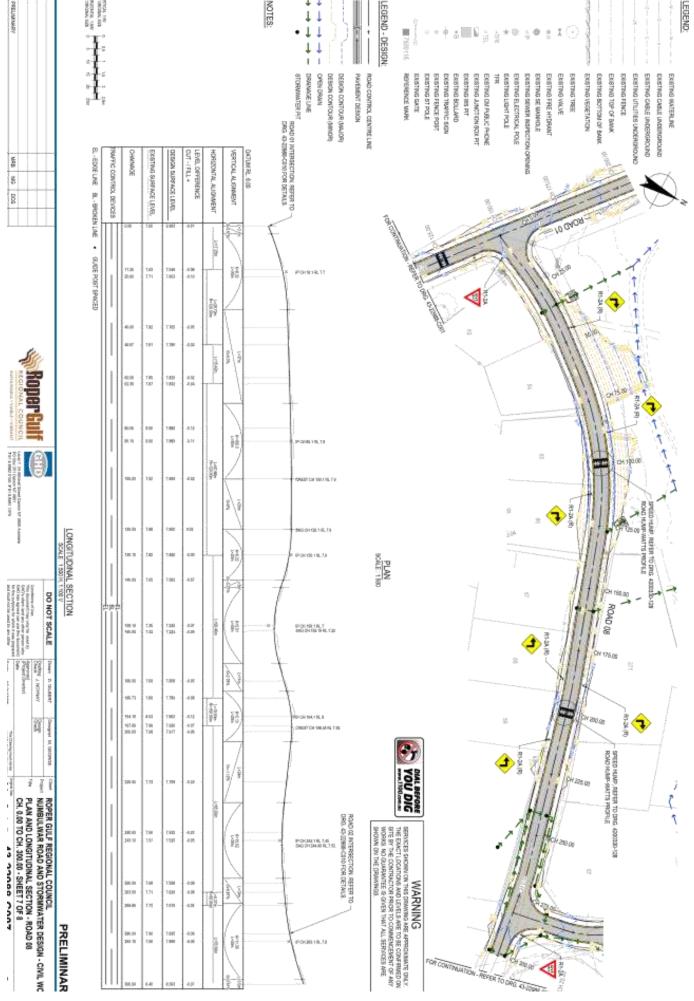
LITTLE OR NO PLASTIC FINES. SOME GRADED SANDS CLAYEY GRAVELS WITH PINES OF LOW PL CLAYEY SANDS SITH FINES OF LOW PLASTICITY TABLE 7 TABLE 1 TABLE 6 190-90 190-90 15-4 100-00 š g WEEGH COMPACTED 70 DENBITY INDEX 60 TABLE # GRACING TABLE 7 GRADING 257 ENDAWATOR AND COMPACTION WHILE 15T EXCAVATOR AND COMPACTION WHEE PEDESTRIAN VIBRATING (UP TO 135kg.) ABSTOCK AND ALD MODINS ABSTOCKA 15T EXCAVATOR AND COMPACTION WHEEL VIBRATORY RAVIMER (UP TO 75g) VIBRATORY TRENCH ROLLER (UP TO 2.01) PEDESTRIAN VIBRATING (UP TO 105a). (101) SELLOR MURD HTDDMS YRDTARBY (101) YBRATORY SMOOTH DRUM ROLLER (7T) 1ST SOCIAVATOR AND COMPACTION III ISS. (1867.0R/ FAMBER (UP TO 75tg) COTTO AT SETTING HONDED JABOUR AND TO THE CERT OL AT DELIVIER AND AND AND AND A 25T ENDWATOR AND COMPACTION WHEN VIBRATORY SMOOTH DRUM ROLLER (YOT) VIBRATORY SMOOTH DRUM ROULER (7T) (special of of the service (New Yald, New Yald) VIBRUITORY TRENCH ROLLER (UP TO 2.57) CONSTRUCTION EQUIPMENT DESCRIPTION OBRATORY SMOOTH DRIAW ROLLER (71) STORMWATER TRENCH DETAIL THE BEDDING SUPPORT TYPE CHOSEN HAS LITTLE OR NO EFFECT ON THE PIPE CLASS FOR LOW FILLS AND HIGH TRAFFIC LOADS. MANUMUM FILL OVER PIPE INCLUDES MATERIAL BEING COMPACTED, AS WEASURED AFTER COMPACTION. MATERIAL OVER PIPE COMPACTISO TO MIN AT MAXIMUM DRY DENSITY FOR MODIFIED COMPACTION. FOUNDATION **% RoperGui** - COMPACTED TO SEN MINDO OR DENSITY INDEX 69 150mm COMPACTED THICKNESS TYPE 2 CRAVEL BASE, COMPACTED TO 100% HBIDD, HBN, CBR 88 100% MAIDD. - 150mm COMPACTED THICKNESS TYPE: 3 GRAVES, SUB-BASE, COMPACTED TO PEN NRICO, MR. CERF 30 AT 95% MADO. CLASS 4 PPES (TBC) SOVERIS SNUSCO DOWN 108 OL DEUMANCO TO SOL WIND 10 D OF PIPE 300 3 3 5 88 ĝ 战兢 £ 8 8 2 3 3 3 5 ŝ 3 8 E 99 ĕ ĕ 8 8 8 8 ğ ŝ 8 8 525 10 B S S 5 8 5 8 600 Chical Market Had county 55 55 55 55 55 55 뚕 暴弱 8 ĕ ğ 8 8 8 B 8 8 BATTER . 800 2 2 2 2 2 2 2 2 999998 333333 TYPICAL STREET SIGN DETAIL PROPERTY BOUNDARD DO NOT SCALE BACK OF KERE F0071600 BOTHER CLO. GALY, POST 0.15 MW ALUMNUM SECTION 870 18 TYPICAL FOOTHPATH DETAIL CONCRETE HEBBOA 2.5m MW - 2.6m MAX 200 15 SON WITH AN CRE IS SON WITH WAY CONSTRUCTED (C 2004H BUILDERS PLASTIC BROOM FAVEH 100mm THE CONCRETE PAVEMENT BLKCNESH PLACED CENTRALLY. TYPICAL OPEN DRAIN DETAIL VIEW BASE ENSTING SUBGRADE EXSTING SEAL EXISTING BASE 6.30m DEPTH MWV. TOP SOIL AND GRASSING DETAIL DISCOUNT OF THE PROPERTY OF  $|\cdot|$ ROPER GULF REGIONAL COUNCIL
NUMBULWAR ROAD AND STORMWATER DESIGN - CIVIL TYPICAL DETAILS SHEET 1 OF 2 TOP SOIL FWSHED SUSPACE TYPICAL PAVEMENT SAW CUT DETAIL 43 33000 0007 TOPSOIL AND DRIVLAND GRASS DESIGN SURFACE EDUCATIVE SMILETON 懿 WASE TASS MIRK SWY CUT LINE PRELIMINAR -OUTUME NEW SUBSRI MEW BASE





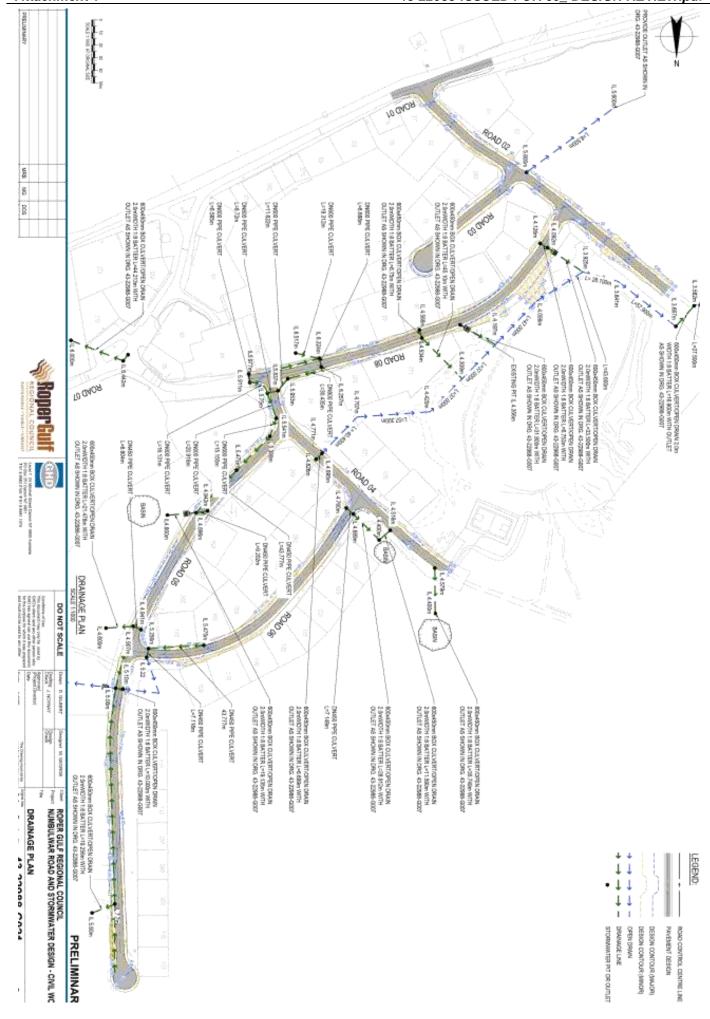
LIMIT OF WORKS





43 33000 0000

PRELIMINAR



REGIONAL COUNCIL

SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

ITEM NUMBER 11.4

**TITLE** Council Financial Report - October 2019

**Expenditure Report** 

REFERENCE 870078

**AUTHOR** Lokesh ANAND, Chief Financial Officer

### RECOMMENDATION

That the Numbulwar Local Authority receives and notes the Financial (Expenditure) Report for the month of October 2019.

### **BACKGROUND**

As per the *Local Government Act* 2008 and Guideline 8, the Council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

### ISSUES/OPTIONS/SWOT

### **Directorate of Corporate Governance:**

The total underspend under this directorate is \$274,274. The major activities contributing to this underspend are:

- Activity 110 Fixed Assets (\$149,861), Most of capital projects are in progress, no invoices have been received yet; and
- Activity 138 Local Authority (\$101,697), Local Authority projects are in progress, some invoices received and paid. On completion of projects and payment of invoices, variance will be nil.

### **Directorate of Commercial Services:**

The total underspend under this directorate is \$220,610. There are two major activities contributing to this underspend.

- Activity 314 Service Fee CDP (\$188,274); and
- Activity 318 Outcome Payments CDP (\$24,333) this underspend is due to income from the month of October not yet having been received. This leads to not charging management fees and outcome payments.

### **Directorate of Council and Community Services:**

The total underspend under this directorate is \$180,636. There are few activities where the actual expense incurred is less than budget for:

- Council Services General \$18,425 The underspent is due to suppliers invoices for repairs, maintenance, and material expense not yet received;
- Waste Management \$29,446 Underspend is mainly driven by less requests for assets repair, maintenance received, and funds will be utilised in future on assets;
- Night Patrol \$59,253 Underspend is due to vacant positions and staff absences;
   and
- Ngukurr and Numbulwar Freight Hub \$58,333 The project is in progress stage.

### FINANCIAL CONSIDERATIONS

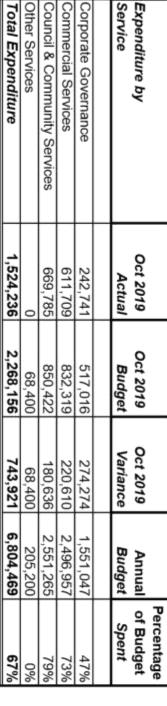
Nil

### **ATTACHMENTS:**

Numbulwar Local Authority - Expenditure Report 31.10.2019.pdf

## Roper Gulf Regional Council Numbulwar Expanditura Banart as at 31 Octobe

# Expenditure Report as at 31 October 2019





■ Budget	■ Actual		700,000 600,000 400,000 300,000 100,000	900,000
517,016	242,741	Corporate Governance		Exp
832,319	611,709	Commercial Services		Expenditure by Service Group
850,422	669,785	Council & Community Services		ervice Group
68,400	0	Other Services		

## Roper Gulf Regional Council Numbulwar

Expenditure Report as at 31 October 2019

Expenditure by Account Category	Oct 2019 Actual	Oct 2019 Budget	Oct 2019 Variance	Annual <i>Budget</i>	of Budget Spent
Employee Expenses	550,109	742,653	192,544	2,227,959	74%
Contract and Material Expenses	165,205	403,113	237,908	1,209,340	41%
Fleet, Plant & Equipment Expenses	18,063	46,018	27,955	138,055	39%
Other Operating Expenses	41,563	86,750	45,187	260,249	48%
Internal Cost Allocations	604,551	713,500	108,949	2,140,499	85%
Capital Expenditure	144,741	276,122	131,381	828,366	52%
Total Expenditure	1,524,233	2,268,156	743,924	743,924 6,804,469	67%



Series2	Series1		700,000 600,000 500,000 400,000 300,000 100,000	
742,653	550,109	Employee Expenses		Ţ.
403,113	165,205	Contract and Material Expenses		Expenditure by Account Category
46,018	18,063	Fleet, Plant & Equipment Expenses		/ Account
86,750	41,563	Other Operating Expenses		Category
713,500	604,551	Internal Cost Allocations		

**Activity Listing** 

Oct 2019 Actual

Oct 2019 Budget

Oct 2019 Variance

Annual Budget

Explanation

### Roper Gulf Regional Council Numbulwar

# Expenditure Report as at 31 October 2019



0				
Assets Managinent - Fixed	149,861	149,861	449,584	449,584 Capital expenditure is budgeted for Lot 206 Aged Care Facilitity and Lot 156 House upgrade. These
				projects are currently in progress. The invoice for payment for these projects and section 19 lease invoices are not yet received.
113 - Project Management 260	833	573	2,500	2,500 The budget is kept for travel allowance for project team staff to assist in completing town projects.  The underspend is due to less TA expense
				incurred.
115 - Asset Management - Mobile 42,464 20 Fleet & Equipment	20,000	22,464	60,000	60,000 The 60K budget was kept to purchase vehicle for community housing staff. The total expenditure is less than the budgted amount.
131 - Council and Elected 4,091 Members	1,667	2,424	5,000	5,000 The Budget is provided for elected members accommodation for attending meetings. The accommodation for September meeting was provided at Ngukurr and accordingly charged to that community. The adjustment will be made at first budget revision.

## Roper Gulf Regional Council

# Expenditure Report as at 31 October 2019



Activity Listing	Oct 2019 Actual	Oct 2019 Budget	Oct 2019 Variance	Annual <i>Budget</i>	Annual Explanation  Budget
132 - Local Authority	505	4,227	3,723		12,682 The budget is provided for LA members travel, attendance allowance and meeting catering. The underspend is due to some LA members absent from the meeting.
138 - Local Authority Project	28,207	129,903	101,697	389,710	389,710 Please see attached project register for more details.
172 - Numbulwar Fuel	127,704	140,000	12,296	420,000	420,000 Underspend is due to cost associated with fuel used by internal departments is not charged yet.
202 - Staff Housing	2,430	20,272	22,702	60,817	60,817 Underspend is due to less expense incurred on repairs and maintenance. Power and water bills till October month are less than budgeted.
245 - Visitor Accommodation and External Facility Use	41,941	50,251	8,311	150,754	150,754 Underspend is due to less expense incurred on repairs and maintenance. Power and water bills till October month are not much than budgeted.
Corporate Governance Total	242,741	517,016	274,274	1,551,047	
Commercial Serv.					
220 - Territory Housing Repairs and Maintenance Contract	38,001	43,151	5,149	129,452	129,452 The underspend is due to staff absences resulting in less wages and other operating expense.
221 - Territory Housing Tenancy Management Contract	22,298	22,560	262	67,679	67,679 mmaterial variance

## Roper Gulf Regional Council Numbulwar

# Expenditure Report as at 31 October 2019

44,498 42,433 2,065 2,686 2,700 14 54,424 59,068 4,643 449,801 638,075 188,274 1,		2,496,957	220,610	832,319	611,709	Commercial Serv. Total
44,498     42,433     2,065     127,300       Post     2,686     2,700     14     8,100       54,424     59,068     4,643     177,203       449,801     638,075     188,274     1,914,224	The budget is for partial and full employer outcome payments. The adjustments for the transfer of income received are not yet posted.	73,000	24,333	24,333	0	318 - Outcome Payments - CDP
44,498     42,433     2,065       Post     2,686     2,700     14       54,424     59,068     4,643	The underspend is due to vacant positions and staff absence. Project management fee and other costs yet not charged to the program for the month October 2019.	1,914,224	188,274	638,075	449,801	314 - Service Fee - CDP
44,498     42,433     2,065       2,686     2,700     14	Immaterial variance	177,203	4,643	59,068	54,424	275 - Mechanical Workshop
42,433 2,065	Immaterial variance	8,100	14	2,700	2,686	246 - Commercial Australia Post
	Immaterial variance	127,300	2,065	42,433	44,498	241 - Airstrip maintenance Contracts
Oct 2019 Oct 2019 Budget Variance	Explanation	Annual Budget	Oct 2019 Variance	Oct 2019 Budget	Oct 2019 Actual	Activity Listing



Immaterial variance	441,855	3,966	147,285	151,251	160 - Municipal Services
413,326 Underspend is due to invoices for repairs & maintenance not received yet and invoices' amount for power and water are less than budgeted.	413,326	18,425	137,775	119,350	111 - Council Services General
					Council & Comm. Serv

## Roper Gulf Regional Council

# Expenditure Report as at 31 October 2019

SUSTAINABLE - VIABLE - VIBRANT

Activity Listing	Oct 2019	Oct 2019	Oct 2019	Annual	Annual Explanation
	Actual	Budget	Variance	Budget	
161 - Waste management	43,399	72,845	29,446	218,534	218,534 The underspend is due to less expense incurred on
					materials and contractor expense.
162 - Cemeteries Management	0	3,333	3,333	10,000	10,000 The funds are bugeted for contractors and materials. The budget will be spent in coming
					weeks.
164 - Local Emergency	894	805	89	2,415	2,415 Immaterial variance
Management					
169 - Civic Events	682	0	682	0	0 Adjustment will be done in next budget revision.
170 - Australia Day	0	133	133	400	
171 - Naidoc Week	0	167	167	500	
200 - Local roads maintenance	87,557	5,333	82,223	16,000	16,000 Funds are incurred on Numbulwar roads and
					drainage design. The budget will be revised to
					revision.
201 - Street lighting	1,025	8,600	7,575	25,800	25,800 The budget for lights repairs and maintenance, not spent yet due to no request for asset repair.
341 - Commonwealth Aged Care	32,119	42,055	9,936	126,165	126,165 The underspend is on staff salaries and wages due
Package					to vacant position.
342 - Indigenous Aged Care	47,560	64,036	16,476	192,109	192,109 The underspend is on staff salaries and wages due
Employment					to staff absence.
344 - Commonwealth Home	28,753	46,524	17,772	139,573	The underspend is due to suppliers' invoices for
Support Program					cleint meals, power & water bills etc. Invoices for
					the month of october not yet received.

### Roper Gulf Regional Council Numbulwar

### Numbulwar Expenditure Report as at 31 October 2019

SUSTAINABLE - VIABLE - VIBRANT

	2,551,265	180,639	850,422	669,782	Council & Comm. Serv Total
The project is in planning stage. Management is in discussion with department to resolve the pending issues.	175,000	58,333	58,333	0	485 - Ngukurr and Numbulwar Fright Hub
The budget will be spend in school holidays.		833	833	0	416 - Youth Vibe Grant
The underspend is on staff salaries and wages due to absenses.	248,971	10,697	82,990	72,293	415 - Indigenous Youth Reconnect
yet.					
sports events in community is not spent due to	0,000	1,184	1,867	083	Recreation
to absenses.					Program
The underspend is on staff salaries and wages due	48,322	8,994	16,107	7,113	404 - Indigenous Sports and Rec
The underspend is on staff salaries and wages due to absenses.	325,725	59,253	108,575	49,322	401 - Night Patrol
coming weeks.					
The budget is provided for staff travel allowance for	3,168	1,056	1,056	0	381 - Animal Control
The underspend is due to less expense incurred on food and cleaning supplies.	5,460	1,556	1,820	264	355 - National Disability Insurance Scheme
The underspend is on staff salaries and wages due to absenses.	107,207	13,329	35,736	22,406	350 - Centrelink
The underspend is on staff salaries and wages due to absenses.	42,636	9,099	14,212	5,113	346 - Indigenous Broadcasting
Explanation	Annual <i>Budget</i>	Oct 2019 Variance	Oct 2019 Budget	Oct 2019 Actual	Activity Listing

Other Services

## Roper Gulf Regional Council Numbulwar

# Expenditure Report as at 31 October 2019

	Activity Listing	
Actual	Oct 2019	
pudger	Oct 2019	
Variance	Oct 2019	
nager	Annual	
	Explanation	



		743,924 6,804,469	743,924	2,268,156	1,524,233	Total Expenditure
_		205,200	68,400	68,400	0	Other Services Total
_						
	assistance with this project.					Management Facility
_	200,000 Management is in discussion with department for	200,000	66,667	66,667	0	490 - Numbulwar Waste
_						
	for using underspend funds for different program.					
	Management is in discussion with the department					Borroloola Feasibility Studies
	5,200 The project was completed in the previous year.	5,200	1,733	1,733	0	486 - Ngukurr, Numbulwar &

SUSTAINABLE - VIABLE - VIBRANT

### **GENERAL BUSINESS**

**ITEM NUMBER** 11.5

TITLE Governance Report - Local Authority

Project Register Update

REFERENCE 870490

**AUTHOR** Lokesh ANAND, Chief Financial Officer

### **RECOMMENDATION**

That the Numbulwar Local Authority receives and notes the report on the Local Authority Project funding.

### **BACKGROUND**

Since 2014, the Numbulwar Local Authority has received a total of \$ 750,046 in Local Authority Project Funding from the Northern Territory Department of Local Government, Housing and Community Development.

Please see attached project register for list of projects currently in progress for which Local Authority has allocated funds.

The grant funding of \$159,710 for Financial Year 2019-2020 hasn't been received yet.

The total unallocated funds as at 25 November 2019 as per the attached report are \$1086.71.

### ISSUES/OPTIONS/SWOT

Nil

### FINANCIAL CONSIDERATIONS

Nil

### **ATTACHMENTS:**

1 Numbulwar Local Authority Project Register 25.11.2019.pdf

	\$ 531,860.99	\$ 777,830.04	Grand Total	
	\$ 503,654.25	\$ 532,525.00	Total for completed projects	
	\$ 28,206.74	\$ 245,305.04	Total for current projects in progress	
+Sand management on whole site.				
& provide off road car park for vehicles , Small playground + Shade				
equipment. Scope needed to be done for: Retaining wall to control sand				
roads up grade which will impact on the size and location of the play				
incorporating off road car parking and sand retaining wall as part of				
\$66,305.04 Allocated on 20/02/2019; Finalising Design and				
Lot - 97 Sports and Rec Hall: \$ 40,000 Allocated on 09/10/2018		\$ 106,305.04	2113806 Playground equipment.	21138
October meeting. Finalising a design.				
Design commenced; Expression of interest on NLC to discuss agenda in				
\$87000 allocated on 12/06/2018 \$10,000 allocated on 09/10/2018;		\$ 97,000.00	2113805 New/Upgrade Toilets at the Airport	21138
site visit and survey has been completed.				
working on the design and costing for the upgrade of the oval; the first			upgrade	
\$15000 allocated on 12/06/2018; GHD Engineering Consultants are		\$ 15,000.00	2113803 Design and Costing Planning for Oval	21138
seating installation is completed, involces are in payment process.				
cooting inctallation is sometimed in the state of the sta				
Feltons for seating and seats delivered at site. CSC has advised that				
installed; Ball fence installation completed. Purcahse order released to				
Managers has taken measurements for the proposed ball fence to be				
have finalised the preferred tiered seating and are seeking quotes; Area				
\$27000 allocated on 12/06/2018 Seating and Fencing – Project Team	\$ 28,206.74	\$ 27,000.00	2113802 Basketball Courts (Seating and Fencing)	21138
Project Status	Actual Expenditure	Prjct Budget /	Projects	Project ID
			and the first year of the first	9
	\$ 159 710 00		Funding 2019-20 (Not yet received)	Funding
	\$ 1,086.71		Remaining Unallocated funds	Remainir
	\$ 28,870.75		Surplus/(Deficit) from completed projects	Surplus/(I
	\$ 777,830.04		Funds allocated to projects by Local Authority Members	Funds all
	\$ 750,046.00		Funds received from Department upto 30.06.2019	Funds rec
	25.11.2019	ding - As at	Numbulwar Local Authority Project Funding - As at 25.11.2019	Numbu
	0.000	A	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	1