

**AGENDA**

**NGUKURR LOCAL AUTHORITY MEETING**

**TUESDAY, 13 AUGUST 2019**

Notice is given that the next Ngukurr Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Tuesday, 13 August 2019 at
- The Conference Room Council Service Delivery Centre, Ngukurr
- Commencing at 10.30 AM

Your attendance at the meeting will be appreciated.

Phillip LUCK  
Chief Executive Officer

## **NGUKURR LOCAL AUTHORITY CURRENT MEMBERSHIP:**

### **Elected Members**

- 1. Mayor Judy MacFARLANE**
- 2. Cr Eric ROBERTS**
- 3. Cr Owen TURNER**

### **Appointed Members**

- 1. Robin ROGERS**
- 2. Ian GUMBULA**
- 3. Michelle FARRELL**
- 4. Tanya JOSHUA**
- 5. Marcia ROBERTS**
- 6. Vacant**

**MEMBERS: 9**

**COUNCIL: 3**

**LA: 6**

**QUORUM: 5 (minimum requirement)**

**PROVISIONAL: 4**

### **Explanatory Note:**

**Meetings must meet a 'quorum' of 50% + 1 of all members.**

**If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.**

**During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.**

**Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.**

**A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.**

**Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).**

## PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

## PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”



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## TABLE OF CONTENTS

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ITEM	SUBJECT	PAGE NO
1	<b>PRESENT/STAFF/GUESTS</b>	
2	<b>MEETING OPENED</b>	
3	<b>WELCOME TO COUNTRY</b>	
4	<b>APOLOGIES AND LEAVE OF ABSENCE</b>	
5	<b>CONFIRMATION OF PREVIOUS MINUTES</b>	
5.1	Confirmation of Previous Minutes.....	6
6	<b>CALL FOR ITEMS OF OTHER BUSINESS</b>	
7	<b>DISCLOSURE OF INTEREST</b>	
8	<b>BUSINESS ARISING FROM PREVIOUS MINUTES</b>	
8.1	Action List .....	12
9	<b>INCOMING CORRESPONDENCE</b>	
	<i>Nil</i>	
10	<b>OUTGOING CORRESPONDENCE</b>	
	<i>Nil</i>	
11	<b>GENERAL BUSINESS</b>	
11.1	Elected Member Report.....	13
11.2	Chairperson for the Local Authority .....	16
11.3	Your Voice, Your Community Campaign.....	17
11.4	Remote Sport Voucher Scheme (RSVS) .....	20
11.5	Animal Management Report.....	22
11.6	Annual Civic Events and Festival Commitments .....	32
11.7	Aged Care, Disability and Creche Update.....	34
11.8	Local Authority - Member Resignation .....	35
11.9	Governance Report - Local Authority Project Register Update .....	36
11.10	Council Financial Report - June 2019 Expenditure Report.....	38
12	<b>OTHER BUSINESS</b>	
	<i>Nil</i>	
13	<b>CLOSE OF MEETING</b>	

**CONFIRMATION OF PREVIOUS MINUTES**

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**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** 826495  
**AUTHOR** Ashleigh Anderson, Local Authority Coordinator

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority confirms the previous minutes from meeting of the Ngukurr Local Authority meeting held on 11 June 2019 as a true and accurate record of that meeting and its decisions.**

**BACKGROUND**

The Ngukurr Local Authority held a meeting on Tuesday 11 June 2019 at 10.33 and achieved necessary quorum.

Attached are the minutes from that meeting.

**ATTACHMENTS:**

- 1 Ngukurr Local Authority 2019-06-11 [824899].DOCX



MINUTES OF THE NGUKURR LOCAL AUTHORITY MEETING HELD AT THE  
CONFERENCE ROOM, COUNCIL SERVICE DELIVERY CENTRE, NGUKURR ON  
TUESDAY, 11 JUNE 2019 AT 10.30 AM

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## **PRESENT/STAFF/GUESTS**

### **1.1 Elected Members**

- Councillor Eric ROBERTS;
- Councillor Owen TURNER;

### **1.2 Appointed Members**

- Robin ROGERS;
- Ian GUMBULA;
- Tanya JOSHUA;
- Marcia ROBERTS;

### **1.3 Staff**

- Ashleigh ANDERSON – Local Authority Coordinator;
- Sharon HILLEN - Acting Chief Executive Officer;
- Thea GRIFFIN – Acting Area Manager (Roper);
- Chris KASSMAN – Acting Council Services Coordinator;  
(Ngukurr)

### **1.4 Guests**

- Dianna ROSS – Department of Local Government, Housing and  
Community Development;
- Ammareta WESAN – Department of Prime Minister and  
Cabinet;
- Surinder CRICHTON – Department of Health.

## **MEETING OPENED**

The Ngukurr Local Authority Meeting opened at 10.33hrs with **Quorum**. The Chairperson welcomed members, staff and guests and the Roper Gulf Regional Council pledge was read.

## **WELCOME TO COUNTRY**

**APOLOGIES AND LEAVE OF ABSENCE****4.1 APOLOGIES AND LEAVE OF ABSENCE****141/2019 RESOLVED (Robin ROGERS/Marcia ROBERTS)****CARRIED**

- (a) That the Ngukurr Local Authority accepts the apologies of Mayor Judy MacFARLANE and Local Authority Member Stuart HALL.

**CONFIRMATION OF PREVIOUS MINUTES****5.1 CONFIRMATION OF PREVIOUS MEETING MINUTES****142/2019 RESOLVED (Owen TURNER/Tanya JOSHUA)****CARRIED**

- (a) That the Ngukurr Local Authority receives and notes confirmation of previous meeting minutes.

**DISCLOSURES OF INTEREST**

There were no declarations of interest at this Ngukurr Local Authority.

**BUSINESS ARISING FROM PREVIOUS MINUTES****8.1 ACTION LIST****143/2019 RESOLVED (Owen TURNER/Robin ROGERS)****CARRIED**

- (a) That Ngukurr Local Authority receives and notes Action List.

**INCOMING CORRESPONDENCE**

*Nil*

**OUTGOING CORRESPONDENCE**

*Nil*

**BUSINESS ARISING****12.1 Sports and Recreation Master Plan****12.2 Urapunga Park****12.3 Animal Management Report****12.4 Local Government Act****12.5 Local Authority Training****12.6 Alcohol Action Initiative**



**GENERAL BUSINESS****11.1 NAIDOC WEEK**

144/2019 RESOLVED (Robin ROGERS/Owen TURNER) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the report relating to NAIDOC week;
- (b) That the Ngukurr Local Authority informs Council of its plans and festivities for that week.

**11.2 ELECTED MEMBER REPORT**

145/2019 RESOLVED (Eric ROBERTS/Marcia ROBERTS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the Elected Members Report.

**11.3 LA001 - LOCAL AUTHORITY POLICY**

146/2019 RESOLVED (Owen TURNER/Tanya JOSHUA) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the updated Local Authority Policy.

**11.4 COUNCIL FINANCIAL REPORT - APRIL 2019  
EXPENDITURE REPORT**

147/2019 RESOLVED (Owen TURNER/Marcia ROBERTS) *CARRIED*

- (a) That the Ngukurr Local Authority receive and note the Financial (Expenditure) Report for the month of April 2018/2019 financial year.

**11.5 GOVERNANCE REPORT - NGUKURR LOCAL  
AUTHORITY PROJECT REGISTER UPDATE**

148/2019 RESOLVED (Ian GUMBULA/Marcia ROBERTS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the report on the Local Authority Project funding;
- (b) That the Ngukurr Local Authority allocates unallocated Local Authority Project Funding in the amount \$128,641.00 towards the Sports Courts;

149/2019 RESOLVED (Robin ROGERS/Owen TURNER) *CARRIED*

- (c) That the Ngukurr Local Authority approve the Byrns Consultancy Report.

**BUSINESS ARISING****12.1 Sports and Recreation Master Plan****12.2 Urapunga Park****12.3 Animal Management Report****12.4 Local Government Act****12.5 Local Authority Training****12.6 Alcohol Action Initiative****12.1 SPORTS AND RECREATION MASTER PLAN**

148/2019 RESOLVED (Ian GUMBULA/Robin ROGERS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the Ngukurr Sports and Recreation Master Plan Draft.

**12.2 URAPUNGA PARK**

149/2019 RESOLVED (Ian GUMBULA/Robin ROGERS) *CARRIED*

- (a) That the Ngukurr Local Authority request a variation to the Alcohol Action Initiative Grant Funding in the amount of \$39,000 to be contributed to the upgrade of the Urapunga Playground

**12.3 ANIMAL MANAGEMENT REPORT**

150/2019 RESOLVED (Owen TURNER/Robin ROGERS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the Animal Management Report.

**12.4 LOCAL GOVERNMENT ACT CHANGES**

151/2019 RESOLVED (Owen TURNER/Robin ROGERS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the updates in relation to the Local Government Act from the Department of Local Government, Housing and Community Development.

**12.5 LOCAL AUTHORITY TRAINING**

152/2019 RESOLVED (Owen TURNER/Robin ROGERS) *CARRIED*

- (a) That the Ngukurr Local Authority adopts the date of the 05 July 2019 for Local Authority Training.

**12.6 ALCOHOL ACTION INITITIVE**

153/2019 RESOLVED (Owen TURNER/Eric ROBERTS) *CARRIED*

- (a) That the Ngukurr Local Authority receives and notes the updates regarding the Alcohol Action Initiative Programs in Ngukurr.

**OTHER BUSINESS**

*Nil*

**CLOSE OF MEETING**

The meeting terminated at 12.45.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE  
Ngukurr Local Authority Meeting HELD ON Tuesday, 11 June 2019 AND  
CONFIRMED Tuesday, 13 August 2019.

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Chairperson

**BUSINESS ARISING FROM PREVIOUS MINUTES**

**ITEM NUMBER** 8.1  
**TITLE** Action List  
**REFERENCE** **840467**  
**AUTHOR** Ashleigh Anderson, Local Authority Coordinator

**RECOMMENDATION:**

(a) That the Ngukurr Local Authority receives and notes the Action List.

Date	Agenda Item #	Item Description	Responsible Person	Status	Update
14.02.18	9.1 Outdoor Stage	Build Outdoor Stage on Oval	DCG / DCCS / Yugul Mangi	Ongoing	No current approvals, No final design as yet. Stage included in Sports and Recreation Master Plan
14.02.18	9.1 Multipurpose Court	Construct Multipurpose Court	DCG / DCCS / Yugul Mangi	Ongoing	Additional design required as a result of cyclone Trevor and issues identified in staging of repatriations to Numbulwar
14.02.18	9.1 Cemetery Fencing	Fencing both Cemeteries	DCG / DCCS / Yugul Mangi	In progress	Pending the approval of an EOI for the current Cemetery. NLC, TO meeting in October

**ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Elected Member Report
<b>REFERENCE</b>	<b>839862</b>
<b>AUTHOR</b>	Ashleigh Anderson, Local Authority Coordinator

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the Elected Member Report.**

**BACKGROUND**

The Elected Members report provides Local Authorities with a summary of the Agenda items and decisions made at Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to community members.

Complete details of all Council, Committee and Local Authority agenda's and minutes, are available on the Roper Gulf Regional Council website ([www.ropergulf.nt.gov.au](http://www.ropergulf.nt.gov.au)) and can be provided upon request at all the Council offices.

**At the Special Meeting of Council held in Katherine on Tuesday 25 June 2019 decisions include:**

- That Council appoints the preferred candidate, **Mr. Phillip LUCK**, to the position of Chief Executive Officer in accordance with the *Local Government Act 2008* s100(4), and pursuant to the conditions outlined in the Contract of Employment.

**At Ordinary Meeting of Council held in Katherine on Wednesday 26 June 2019 decisions include:**

- That Council receives and notes the following Ward Reports:
  - South West Gulf Ward Report;
  - Never Never Ward Report;
  - **Yugul Mangi Ward Report;**
  - Nyirrangulung Ward Report;
  - Numbulwar Numbirindi Ward Report.
- That Council approves the minutes of the Ngukurr Local Authority from the minutes of 11 June 2019;
- That Council calls for nominations for the Urapunga Local Authority.

**All approved recommendations from all wards are publicly available on the Roper Gulf Regional Council website.**

- That Council receives and notes acquittal of the Special Purpose Grant of \$322,500 (GST Exclusive) for the purchase of three (3) front end loaders;
- That Council acknowledge the funding received from the Northern Territory Government in respect of the project;
- That Council receives and notes the draft 2019-20 Regional Plan;
- That Council resolves to put the draft 2019-20 Regional Plan out for public consultation for 21 days as prescribed by applicable law;
- That Council sign, date and seal one copy of the contract for National Agent and Access Point Services, valued at \$741,748 (GST exclusive);

- That Council approves the Energy Efficient and Sustainability Grant of \$90,000 (GST Exclusive), provided by the Department of Local Government, Housing and Community Development, by signing and dating one copy of the agreement;
- That Council acknowledge the Department of Local Government, Housing and Community Development for its support in respect of the project;
- That Council receives and notes the Local Authority Projects updates as at June 2019;
- That Council receives and notes the report on the Section 19 Lease for the Ngukurr Swimming Pool;
- That Council ensures that the Ngukurr Pool remains a standing item on the Ngukurr Local Authority Meeting Agenda;
- That Council receives and notes *Local Government Act* review presentation;
- That Council receives and notes update pertaining to By-Laws development;
- That Council holds a workshop pertaining to By-Laws development on Monday 22 July 2019 commencing at 1330hrs;
- That Council receives and notes the Mayor has been accepted as an executive of LGANT representing Regional Councils and Shires;
- That Council request from the Department of Local Government, Housing and Community Development information regarding the eligibility for homeland services to Jawa, Turkey Lagoon and Ganiyarrang (Rose Hill) and Lake Katherine;
- That Council appoints the Chief Executive Officer as the authorized person to sign the deed of funding – cyclone shelter Ngukurr and Borrooloola sports courts;
- That Council approves the late nomination and appoints Michelle FARRELL to the Ngukurr Local Authority
- That Council receives and notes the report regarding Local Authority Chairperson appointment in accordance with the *Local Government Act 2008* s.61(1)(a);
- That Council requests each Local Authority nominate a chairperson for a period of twelve (12) months.

**At Ordinary Meeting of Council held in Katherine on Wednesday 24 July 2019 decisions include:**

- That Council receives and notes the following Ward Reports:
- South West Gulf Ward Report;
- Never Never Ward Report;
- **Yugul Mangi Ward Report;**
- Nyirranggulung Ward Report;
- Numbulwar Numbirindi Ward Report.

***All approved recommendations from all wards are publicly available on the Roper Gulf Regional Council website.***

- That Council approves Round 1 of the Community Grants Program to be conducted from 01 August 2019 to 12 September 2019;
- That Council approves Round 2 of the Community Grants Program to be conducted from 19 October 2019 to 30 November 2019;
- That Council accepts funding of \$165,000 (GST Exclusive) provided by the Department of Health for the Healthy Homes Environmental Health Project;

- That Council acknowledge additional funding provided by the Commonwealth Government in respect of the activity;
- That Council adopts the Roper Gulf Regional Council Plan 2019-2020;
- That Council, pursuant to Section 24(1) of the *Local Government Act* adopts the Roper Gulf Regional Council Regional Plan 2019-2020;
- That Council, pursuant to Section 128(1) of the *Local Government Act* adopts the 2019-2020 Budget;
- That Council, pursuant to Section 126(1) of the *Local Government Act* adopts the 2018-2021 Long Term Financial Plan;
- That Council, pursuant to Section 155(1) of the *Local Government Act* adopts and approves the 2019-2020 Declaration of Rates;
- That Council, pursuant to Section 71(2) of the *Local Government Act* adopts and approves the 2019-2020 Council Member Allowances;
- That Council acknowledges the performance of staff members who acted in higher roles and under significant pressure during the transitional period which occurred during the 2018-19 Financial Year;
- That Council, pursuant to Guideline 8 of the *Local Government Act* adopts and approves the 2019-2020 Local Authority Member Allowances;
- That Council accepts the addition of the Ngukurr subdivision road works, street lighting and storm water drainage system as part of Council's roads asset network on part of NT Portion 1646;
- That Council accepts the resignation of Stewart HALL from the Ngukurr Local Authority effective from 05 July 2019;
- That Council opens up the call for nominations for the vacant position on the Ngukurr Local Authority;
- That Council appoints Mayor, Deputy Mayor, CEO and Yugul Mangi Ward Councillors to meet with Yugul Mangi development Aboriginal Corporation to participate in the multi-agency partnership and develop relationships for transition of services if applicable;
- That Council delegates authority to award tender to Mayor, CEO and two (2) Councillors from South West Gulf Ward, to be determined at Borroloola Local Authority Meeting on 08 August 2019.

**Full Agendas and Minutes from Council and Committee meetings are publically available on the Roper Gulf Regional Council website at:**  
[www.ropergulf.nt.gov/reports-publications/council-meetings-agendas-and-minutes/](http://www.ropergulf.nt.gov/reports-publications/council-meetings-agendas-and-minutes/)  
**A printed copy can be requested at any Roper Gulf Council Office.**

**ATTACHMENTS:**

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.2
<b>TITLE</b>	Chairperson for the Local Authority
<b>REFERENCE</b>	<b>826092</b>
<b>AUTHOR</b>	Ashleigh Anderson, Local Authority Coordinator

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the information regarding the appointment of a Chairperson of the Ngukurr Local Authority;**
- (b) **That the Ngukurr Local Authority appoints a Chairperson for a period of 12 Month(s).**

**BACKGROUND**

At present, each Local Authority has a rotating Chairperson, that is, it is decided on the day on who will chair the meeting.

This is problematic for the following reasons:

- I. Guideline 8, clause.12.2 states "*That agenda **must** be prepared in consultation with the Chair of the Local Authority...*" At present this is not happening in consultation with the Chair, but with the Directors and Chief Executive Officer;
- II. *Local Government Act 2008 s.63(2) "The CEO may, at the request of the Chair of a Local Authority, Local Board or Council Committee, convene a meeting of the Local Authority, Local Board or Committee"* Meaning that the CEO cannot actually call for a meeting, only the Chairperson of that Local Authority can request the CEO to call a meeting.

The difficulty commonly faced at the moment with Local Authority meetings being cancelled is that oftentimes a new date is not rescheduled, this is somewhat due to the above point (II.) being that only a Chairperson can convene a meeting. Without a dedicated Chairperson, the meeting cannot be called.

The recommendation is that the Local Authority appoint an appointed member to be Chairperson for a period of 12 month(s).

**ATTACHMENTS:**



## **GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.3
<b>TITLE</b>	Your Voice, Your Community Campaign
<b>REFERENCE</b>	<b>833805</b>
<b>AUTHOR</b>	Department of Local Government, Housing and Community Development

### **RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the feedback from the Your Voice, Your Community Campaign by the Department of Local Government, Housing and Community Development.**

### **BACKGROUND**

Prior to the Election, the Department of Local Government, Housing and Community Development ran the Your Voice, Your Community campaign to increase electoral enrolments in Community and advise Community members of the benefits of ensuring that their Medicare details are up-to-date.

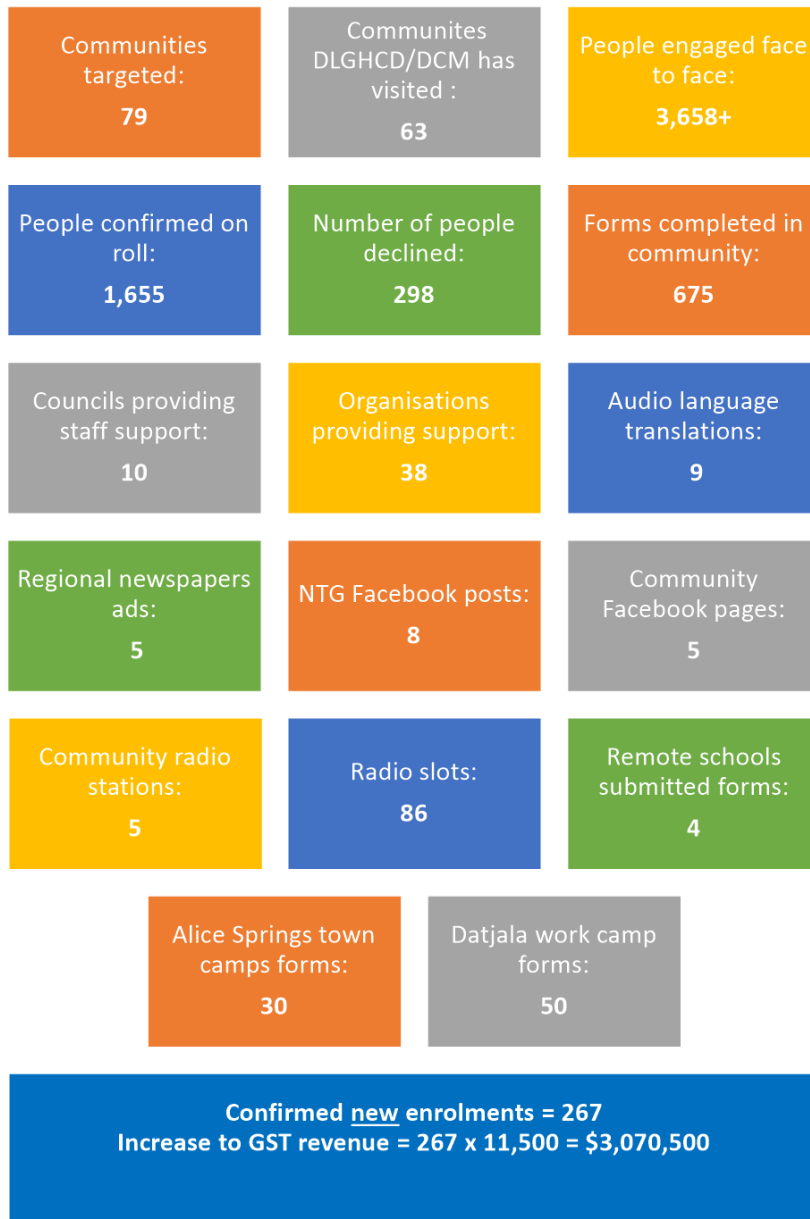
The Department would like feedback on the Campaign from the Local Authority.

Attached is an executive summary of the campaign as well as a report.

### **ATTACHMENTS:**

- 1** Your Voice Your Community Executive Summary - Attachment C2 - Dashboard  
...pdf
- 2** Your Voice. Your Community Campaign Report - Ngukurr.docx

**Your Voice Your Community - Remote campaign dashboard**



# Your Voice. Your Community Campaign Report

- The Your Voice Your Community campaign was very successful.
- The aim of this project was
- To let people know the importance of voting, because it gives people a voice in who represents them in government
- To increase the number of people on the Northern Territory electoral roll and
- To encourage people to update their Medicare details
- Why were we keen to undertake this project?
- Because we earn funding from the Commonwealth Government in Canberra based on how many people register on the electoral roll and update their Medicare details.
- **We involved 79 communities, and visited 63 communities** across the Territory between 06 March to 18 April 2019
- Across the Territory we spoke to over **3,658** people
- **267** were enrolled for the first time
- This means that the possible increase in funds for us is around **Three** Million Dollars from this project.
- We had lots of help from your Council – both councillors and Council staff like the CSC's, community leaders, non-government organisations in your community. They all encouraged people to enrol and collected forms so we could get people on the roll.
- We visited your community on the 09 April and we met with approximately 40 people (most of whom were enrolled) and got 3 people enrolled.
- The work isn't over yet.
- Moving forward, it is important that we encourage our friends and family to enrol with us and update their Medicare details at the clinic or at Centrelink.
- If the NT Government gets more funding from Canberra – it means more services in community – like roads, repairs to homes, community projects like your local authority does.
- Also important that we encourage people to vote – this is your community, voting means you have a voice in choosing who speaks for you in government.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.4
<b>TITLE</b>	Remote Sport Voucher Scheme (RSVS)
<b>REFERENCE</b>	<b>827543</b>
<b>AUTHOR</b>	Brodie Bishop, Regional Coordinator Sport & Recreation

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the Remote Sport Voucher Scheme Report.**

**BACKGROUND**

The Remote Sports Voucher Scheme will be delivered in seven of Roper Gulf Regional Councils towns.

- Barunga
- Beswick
- Jilkminggan
- Bulman
- Ngukurr
- Numbulwar
- Borroloola

The Remote Sports Voucher Scheme preference form was completed in October of last year. The preference form was completed via community engagement. Community Safety Coordinators and the Regional Sport and Recreation Coordinator went into each class in each community across the region and conducted a survey that lead too which programs each community would like to attend their community.

The Attached document lists what programs will be coming to which community on which date. Some of these dates are subject to change, due to dates conflicting.

**ISSUES/OPTIONS/SWOT**

If there is any ceremony or cultural issues conflicting with these dates and or activities, can you please provide feedback, so a variation can be submitted.

**FINANCIAL CONSIDERATIONS**

*Nil*

**ATTACHMENTS:**

- 1 SportsVoucher.pdf

Roper Gulf Regional Council  
Sports Voucher

Council	Community	Approved Y/N	Paid	Signed Agreement Receipt	Agreement #	Activity Provider	Proposed Month	Start Date	End Date
Roper Gulf Regional Council	Barunga		18-19			NRL	Aug-19	06-08-19	09-08-19
Roper Gulf Regional Council	Borrooloola		19-20			Tennis NT	Aug-19	12-08-19	15-08-19
Roper Gulf Regional Council	Borrooloola		19-20			Touch Football	Sep-19	02-09-19	05-09-19
Roper Gulf Regional Council	Bulman		18-19			Basketball	Sep-19	09-09-19	13-09-19
Roper Gulf Regional Council	Jilkminggan		18-19			Basketball	Sep-19	16-09-19	20-09-19
Roper Gulf Regional Council	Beswick (Wugular)		18-19			Basketball	Sep-19	16-09-19	20-09-19
Roper Gulf Regional Council	Numbulwar		18-19			Basketball	Sep-19	23-09-19	27-09-19
Roper Gulf Regional Council	Borrooloola		19-20			Cricket	Oct-19	14-10-19	18-10-19
Roper Gulf Regional Council	Ngukurr		18-19			Basketball	Oct-19	14-10-19	17-10-19
Roper Gulf Regional Council	Borrooloola		18-19			Basketball	Oct-19	14-10-19	17-10-19
Roper Gulf Regional Council	Ngukurr		18-19			NRL	Oct-19	28-10-19	31-10-19
Roper Gulf Regional Council	Numbulwar		18-19			NRL	Nov-19	04-11-19	08/11/219
Roper Gulf Regional Council	Borrooloola		19-20			swimming nt	Nov-19	04-11-19	07-11-19
Roper Gulf Regional Council	Barunga		19-20			Cricket	Nov-19	11-11-19	15-11-19
Roper Gulf Regional Council	Barunga		19-20			Softball	Apr-20	08-04-20	11-04-20
Roper Gulf Regional Council	Bulman		19-20			Netball	Apr-20	20-04-20	23-04-20
Roper Gulf Regional Council	Jilkminggan		19-20			Netball	Apr-20	28-04-20	01-05-20
Roper Gulf Regional Council	Ngukurr		19-20			Netball	May-20	05-05-20	08-05-20
Roper Gulf Regional Council	Beswick (Wugular)		19-20			Gymnastics	May-20	14-05-20	17-05-20
Roper Gulf Regional Council	Numbulwar		19-20			Gymnastics	May-20	18-05-20	21-05-20
Roper Gulf Regional Council	Ngukurr		19-20			Gymnastics	May-20	25-05-20	28-05-20
Roper Gulf Regional Council	Jilkminggan		19-20			Gymnastics	Jun-20	01-06-20	04-06-20
Roper Gulf Regional Council	Beswick (Wugular)		18-19			NRL	Jun-20	09-06-20	12-06-20

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	11.5
<b>TITLE</b>	Animal Management Report
<b>REFERENCE</b>	<b>829019</b>
<b>AUTHOR</b>	Rebecca BURRIE, Veterinarian

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the animal management report for June/July 2019**

**BACKGROUND****NGUKURR****Background:**

There have been five (5) veterinarian visits in the 2018/2019 financial year. There has been one (1) veterinarian (vet) visit in the 2019/2020 financial year so far.

An education program was run with Guluman centre during the June visit in 2019. There were many surgeries during this visit and not enough time to do them all. So the vets came back in the new financial year straight after for a surgery only visit.

The vets did 55 surgeries over the June and July visits.

**18/19 Vet visits:**

<b>2018:</b> July 4-6 – education only	<b>2019:</b> Feb. 25-March 1
Oct. 8-12	June 17 – 21
Nov. 21-23 - sorry business	July 1- 5 – surgery week

**Education:**

The vets gave three (3) education sessions at the Guluman centre on the 17 June 2019.

*Families as First Teachers (FAFT):* They talked about ticks with mothers in FAFT, e.g. the tick life cycle, how ticks can harm your dog, how we can get rid of ticks.

*Preschool:* Read a picture book about cheeky dogs, recognising dog feelings as groundwork for protecting yourself from cheeky dogs, 'Be a tree' technique to be safe around packs of cheeky dogs

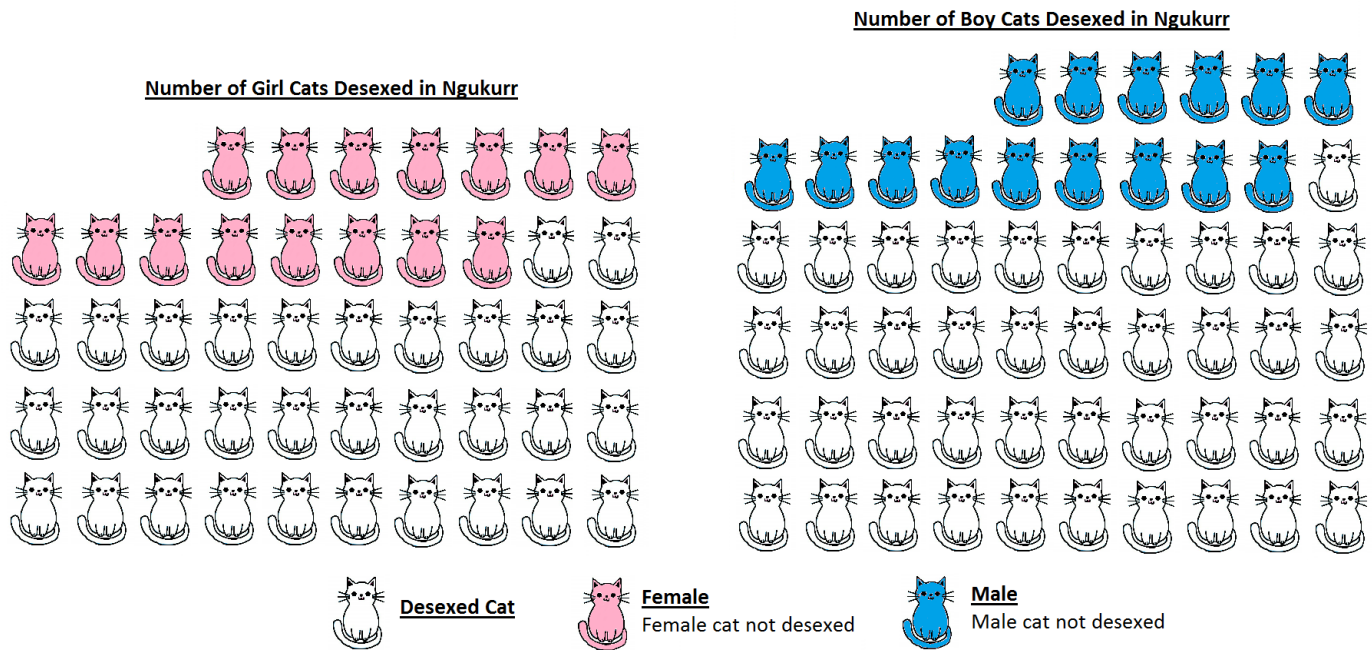
*Child care:* Talked about dog needs, played the dogs' needs 'Pillowcase Game' where things that dogs need are in a pillowcase which is passed around the class. With each item they discussed as a whole class what the item is and why dogs need them.

**Statistics:**  
Ngukurr- *Treatments*

Visit date	Dogs worm & tick medicine	Seen by vet	Dogs desexed	Cats desexed	Other surgeries	Animals put down	Covinan
Feb. 25 <sup>th</sup> - March 1 <sup>st</sup>	157	0	20	7	1	2	0
June 17 <sup>th</sup> – 21 <sup>st</sup>	171	4	5	12	1	1	0
July 1 <sup>st</sup> -5 <sup>th</sup>	10	1	10	25	1	0	1

**Cats**

Ngukurr has 104 cats. There are probably many more cats living on the fringe of community. 70% of the cats are desexed. 72% of boy cats are desexed. 68% of girl cats are desexed. Cats breed up more quickly than dogs. We need 90% of the cats to be desexed for the numbers to stay even.



Some ways of seeing if the animal management program is working are:

**1. How many dogs have had a desexing operation?**

If 80% of the dogs in a community have had an operation then the dog numbers will stay even – they won't breed up too much.

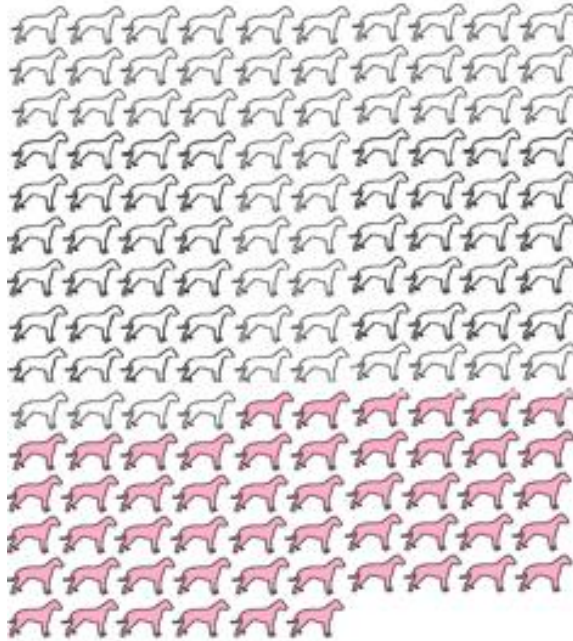
Ngukurr- 05/07/19

At the moment in Ngukurr, there are 285 dogs.

64% of all dogs are desexed. For the girl dogs, that is a 10% increase. For the boy dogs, that is a 6% increase.

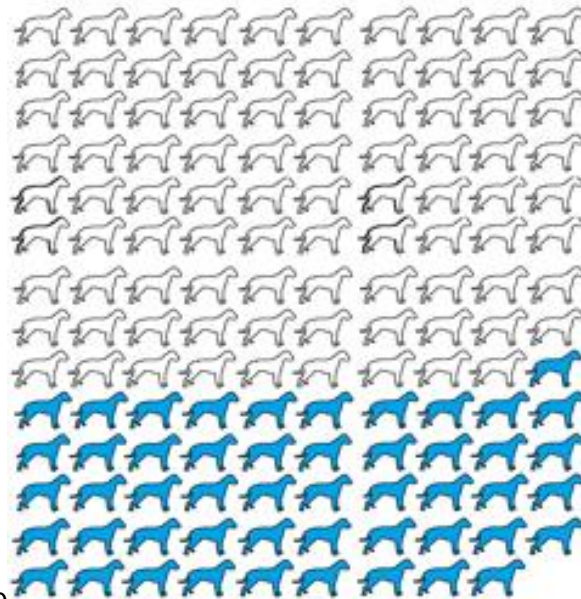
This is a big improvement compared to the last visit. With more vet visits and continued community utilisation of the vet program, Ngukurr will get closer to that magic 80% desexing rate.

**Number of Girl Dogs Desexed in Ngukurr**



-  **Desexed Dog**
-  **Females**  
Female dog not desexed
-  **Males**  
Male dog not desexed

**Number of Boy Dogs Desexed in Ngukurr**



0



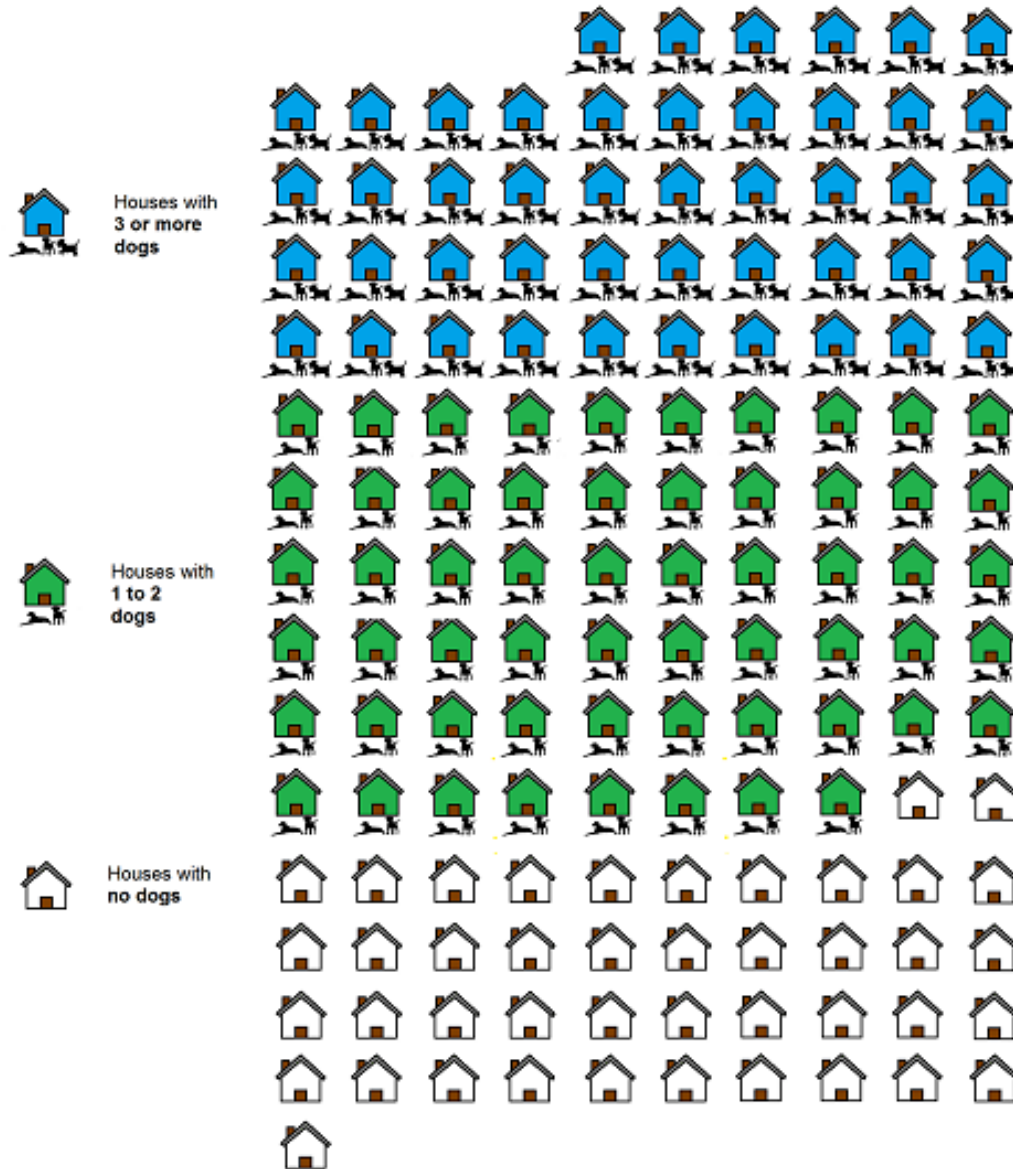
**2. How many houses have more than 2 dogs?**

When by-laws come in we will be working towards having 2 dogs per house.

At the moment in Ngukurr there are 104 houses with dogs.

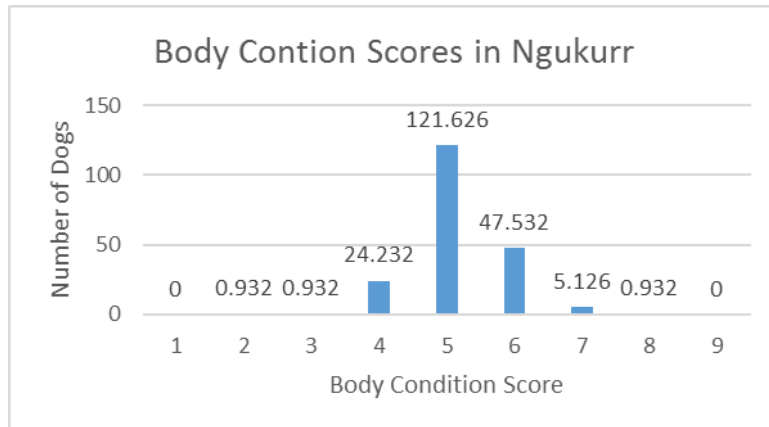
There are a total of 147 houses. 46 houses have 3 or more dogs living in them. 58 houses have one or two dogs living in them. 43 houses have no dogs.

**Number of Dogs in Each House in Ngukurr**



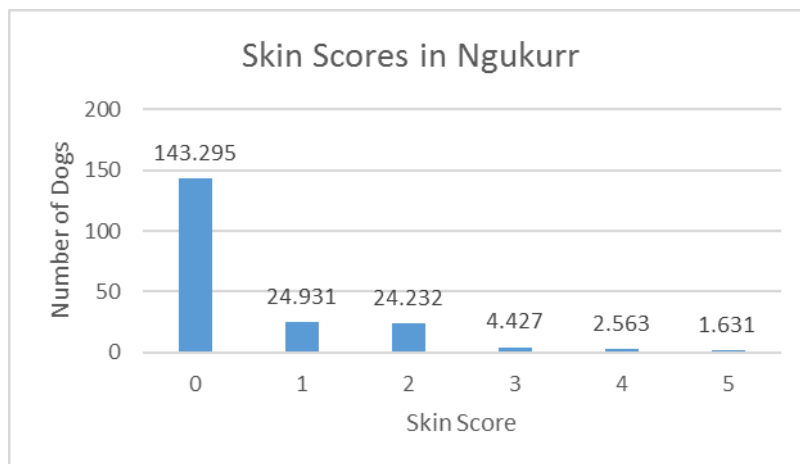
### 3. Are the dogs fat or thin?

If the dogs are too thin they will be weak. They will catch diseases more easily and pull down bins to find food. Most dogs are well cared for in Ngukurr.



### 4. Do the dogs have mange?

Most of the dogs in Ngukurr have good skin. Some dogs have lots of fleas, making half their body itchy and hairless. The medicine the vets give on bread only treats for worms, ticks and scabies, but not fleas. Flea medicine can be bought from the shop. The best one to buy is called Nexgard.



## URAPUNGA

### Background:

There have been 3 visits in the 2018/2019 financial year so far.

### 18/19 Vet visits:

**2018:** Nov. 21

**2019:** Feb. 12-13

June 4 – 6

### Statistics:

#### Urapunga- Treatments

Visit date	Dogs worm & tick medicine	Seen by vet	Animals desexed	Other surgeries	Animals put down	Covinan
November 21 <sup>st</sup> -23 <sup>rd</sup>	29	0	2	0	0	0
February 12 <sup>th</sup> -13 <sup>th</sup>	31	0	0	0	0	0
June 4 <sup>th</sup> -6 <sup>th</sup>	25	1	4	0	0	0

#### Urapunga- Animals

Total Cats	Dogs		Female dogs		Male dogs	
	Total number	% desexed	Total number	% desexed	Total number	% desexed
3	30	53%	16	69%	14	36%

### Number of Dogs that Have Had a Desexing Operation

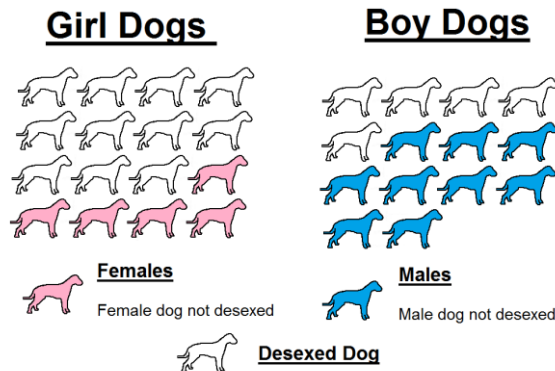
During the June visit, 53% of all dogs in Urapunga were desexed.

When we look at girl dogs and boy dogs separately, we see that:

69% of girl dogs are desexed. This is a big improvement from last visit.

36% of boy dogs are desexed.

## Number of Dogs Desexed in Urapunga



### Dogs Per House:

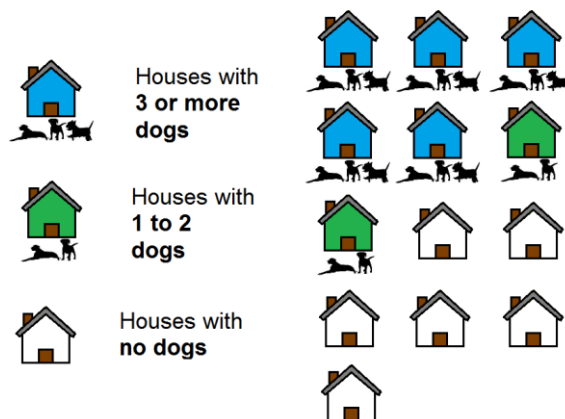
There are 13 houses in Urapunga.

During the June visit, five (5) houses had three (3) or more dogs.

Two (2) houses had 1-2 dogs.

Six (6) houses had no dogs.

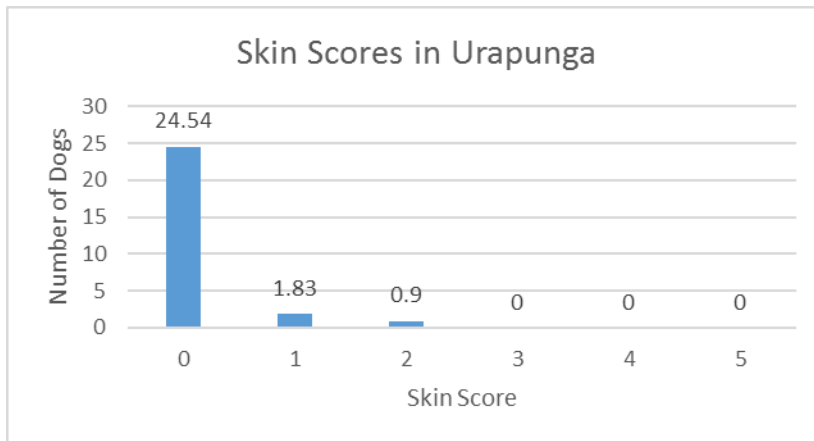
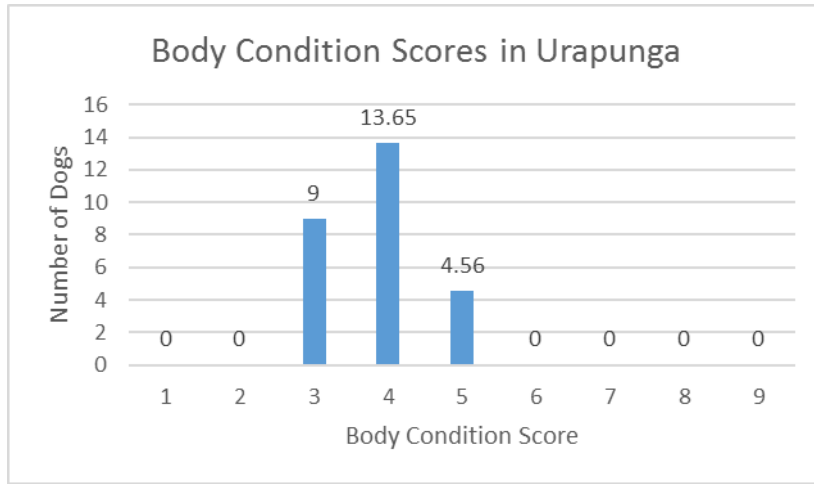
### Number of Dogs in Each House in Urapunga



### Dog Health

There are skinny dogs in Urapunga. After cyclone Trevor a lot of people left community and some dogs were left behind. People have said that the foal in community was taken down and eaten by a pack of hungry dogs. This is a very sad example of why bush animals should not be kept in community.

The vets are helping people who left community by bringing their dogs back to them from Urapunga. If members of the LA could tell people to contact the vets about their dogs left behind, we can organise to bring them back.



**ISSUES/OPTIONS/SWOT**

**Things for LA to consider:**

**NGUKURR**

- **Cats:** There are a lot of pet cats that live in Ngukurr. One breeding pair of cats makes 420,000 offspring in 6 years. A female cat can start breeding at 4 months old, and can breed 4-5 times per year. A cat’s pregnancy lasts about 2 months. Most cats will have 5 kittens per litter.

During the February vet visit, 56 cats were recorded to live in Ngukurr. During the June/July vet visit, 90 cats were recorded to live in Ngukurr. You can see how quickly cats become a problem for the community.

Because they breed so quickly, people can end up with 10 new cats between two vet visits. It might be better not to wait until the next vet visit to desex your cat.

For the boy cats, the desexing operation is very quick and easy, and they recover from it very quickly. Desexed cats stay closer to the house, and they stay fatter more easily.

If the LA members could spread the message about cats to community it would be good.

- **Nexgard:** Nexgard is a tablet that kills ticks and fleas. It is sold at the Outback store in Ngukurr. It is for dogs only. It is behind the counter where they sell cigarettes.

One tablet costs \$15- you cannot buy it that cheap in a store anywhere else.

You can also buy it online. These websites have good deals on pet products:

- [www.vetsupply.com.au](http://www.vetsupply.com.au)
- [www.budgetpetproducts.com.au](http://www.budgetpetproducts.com.au)

It is the best way that you can treat your dog for ticks. It lasts 4-6 weeks.

## Stop Fleas, Ticks and Scabies



Ask at the shop for this medicine for your dog.  
Give it every month.



### URAPUNGA

- **Desexing rate:**  
It would be good to have more male and female dogs desexed in Ngukurr. If the LA members could take this message to the community it would be good.

If dogs are desexed there are:

- Less dog fights in community
- Less dangerous and cheeky dogs in community
- Less worm eggs building up in the soil, roundworm eggs can make children sick too. Puppies and pregnant dogs always have a lot of worms. They spread these worms in their guna.
- Less Parvo virus spreading through community

- Less chance of feral animals hurting the bush
- Happier and healthier dogs

□ **Bush animal brought into the community:**

There are problems with people that bring horses, pigs and cattle into the community. Pigs become a problem when they grow up and get cheeky.

Other baby animals are a problem because people often don't feed them properly and they slowly starve. This breaks animal welfare law.

Most foals and calves that are brought into community end up dying- either because they are not fed properly or because dogs chase them and kill them.

Bringing baby bush animals into community ends up in misery for the animal.

Bringing bush animals into community also break Territory Housing Law. Territory housing has a law that says no cattle, pigs, or horses are to be kept in a territory housing property.

□ **Transporting dogs from Urapunga:**

The vets are helping people who left community by bringing their dogs back to them from Urapunga.

If members of the LA could tell people to contact the vets about their dogs left behind, we can organise to bring them back.

We just need to know the name of the dog and what they look like.

**FINANCIAL CONSIDERATIONS**

**Not yet evident**

**ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.6
<b>TITLE</b>	Annual Civic Events and Festival Commitments
<b>REFERENCE</b>	<b>829739</b>
<b>AUTHOR</b>	Prue LANE, Communications Coordinator

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority reviews the relevant Council confirmed list of annual Civic Events and Festivals:**
- Australia Day**
  - Clean Australia Day**
  - ANZAC Day**
  - NAIDOC Week**
  - Barunga Festival**
  - Yugul Mangi Festival**
  - Borrooloola and District Show**
  - Great Northern Clean Up**
  - Never Never Festival**
  - Walaman Festival**
  - Citizenship Ceremonies**
  - Numbulwar Numbirindi Festival**

**BACKGROUND**

At the Ordinary Meeting of Council on 14 September 2017 Council confirmed its annual commitment to civic events and festivals within the Roper Region.

- (a) That Council endorse providing support to the following Civic Events and Festivals.
- Australia Day
  - Clean Australia Day
  - ANZAC Day
  - NAIDOC Week
  - Barunga Festival
  - Yugul Mangi Festival
  - Borrooloola and District Show
  - Great Northern Clean Up
  - Never Never Festival
  - Walaman Festival
  - Citizenship Ceremonies

**ISSUES/OPTIONS/SWOT**

Council provides facilities and resources to support these events and needs to ensure there is adequate funding and resources available. Council would like the Local Authorities to provide their thoughts on how relevant the 2019 were to their community, as to run them more smoothly and what the communities would actually like to do with these events.

**ATTACHMENTS:**

- 1 2020 Events calendar - DRAFT.pdf





**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.7
<b>TITLE</b>	Aged Care, Disability and Creche Update
<b>REFERENCE</b>	<b>836458</b>
<b>AUTHOR</b>	Sharon HILLEN, Acting Chief Executive Officer

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the update on Aged Care, Disability (NDIS) in Ngukurr Community.**

**Home Care Package Clients (HCP)**

Home Care Packages are designed for those who have more complex care needs that go beyond what the Commonwealth Home Support Programme can provide. There are four (4) levels of care with level one (1) being basic care needs to level four (4) which cater to high care needs.

Services which can be (but are not always) included in this package:

Personal care; Nursing; Allied Health and Therapy Services; Specialised Support; Meal Preparation and Diet; Domestic Assistance; Home Maintenance; Home modification; Goods, equipment and assistive technology; Transport and Social Support.

**HCP Clients in Ngukurr - 5****Commonwealth Home Support Program Clients (CHSP)**

The Commonwealth Home Support Program helps seniors access basic support services and assists them in living safely and independently in their own homes.

Services which can be (but not always) included in this package:

Meals and Other Food Services; Respite Care; Equipment; Transport and Social Support.

**CHSP Clients in Ngukurr - 10****National Disability Insurance Scheme Clients (NDIS)**

The National Disability Insurance Scheme entitles people who a permanent and significant disability under the age of 65 to funding for reasonable and necessary support in relation to their disability.

Services which can be included:

Personal Care Assistance; Social Support; Community Participation; Transport; Capacity Building Support; Assistive Technology and Home or Vehicle Modifications.

**NDIS Clients in Ngukurr - 17****ATTACHMENTS:**



**GENERAL BUSINESS**

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**ITEM NUMBER** 11.9  
**TITLE** Governance Report - Local Authority  
Project Register Update  
**REFERENCE** 836415  
**AUTHOR** Lokesh ANAND, Chief Financial Officer

**RECOMMENDATION**

- (a) **That the Ngukurr Local Authority receives and notes the report on the Local Authority Project funding.**

**BACKGROUND**

Since 2014, the Ngukurr Local Authority has received a total of \$ 784,355 in Local Authority Project Funding from the Department of Housing and community Development.

The handouts of the most updated project register will be provided at the meeting. The report will include information of the status of the projects that the Ngukurr Local Authority have allocated funds to projects.

**ISSUES/OPTIONS/SWOT**

NIL

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

- 1 Ngukurr Local Authority Project Register 21.07.2019.pdf

**Ngukurr Local Authority Project Funding - as at 08.08.2019**

Funds received from Department	\$	784,355.00
Funds allocated to projects by Local Authority Members	\$	795,526.00
Surplus/(Deficit) from completed projects	\$	13,363.11
<b>Remaining Unallocated funds</b>	<b>\$</b>	<b>2,192.11</b>

Project ID	Projects	Prject Budget	Actual Expenditure	Prject Variance	Project Status
2013802	Outdoor Stage Area and communal muralball wall at Oval & Community Graffiti board	\$ 166,000.00	4,227.27		EOI for development to be tabled at proposed NLC October 2019 meeting
2013803	Playground Equipment	\$ 18,000.00	13,352.50		Playground – Components purchased; quotes for installation under assessment
2013808	New Basket Ball Court & Roof	\$ 293,641.00	42,420.80		Currently being designed and scoped to incorporate auxiliary buildings such as showers, toilets and storage to aid Emergency Staging Area.
2013811	Toilet Block & new sand for playground area at Urupanga	\$ 45,000.00			Currently being scoped. Additional funds acquired via NTG SPG
	Total for current projects in progress	\$ 522,641.00	\$ 60,000.57	\$ -	
	Total for completed projects	\$ 272,885.00	\$ 269,521.89	\$ 13,363.11	
	<b>Grand Total</b>	<b>\$ 795,526.00</b>	<b>\$ 319,522.46</b>	<b>\$ 13,363.11</b>	

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	11.10
<b>TITLE</b>	Council Financial Report - June 2019 Expenditure Report
<b>REFERENCE</b>	<b>840383</b>
<b>AUTHOR</b>	Lokesh ANAND, Chief Financial Officer

**RECOMMENDATION**

**That the Ngukurr Local Authority receive and note the Financial (Expenditure) Report for the month of June 2018/2019 financial year.**

**BACKGROUND**

As per the Guideline 8 of the *Local Government Act 2008*, the Council is to submit a current financial report of actuals against the latest approved budget for the local authority area.

**ISSUES/OPTIONS/SWOT**

There are underspends/overspends in few activities as outlined in the attached expenditure report. The brief explanation for these underspends/overspends for each directorate is as follow:

**Directorate of Corporate Governance:**

The total of underspend under this directorate is \$857,450. The major activity contributing to this underspend is Activity 110 - Fixed Assets (\$501,126) most of capital work completed and coded under location Katherine. WIP is carried forward in 2019-20 financial year capital budget. Activity 115 – Mobile Fleet and Equipment (\$331,917) is purchased under location Katherine.

**Directorate of Commercial Services:**

The total of overspend under this directorate is \$10,769 that is immaterial balance.

**Directorate of Council & Community Services:**

The total overspend under this directorate is \$66,247. There are few activities where the actual expense incurred is over than budget for:

- Ngukurr and Numbulwar Freight Hub \$62,273 – Overspend and project is in progress stage.
- Sports and Recreation Program \$79,944 – Overspend is mainly driven by staff allocation cost.
- Night Patrol \$67,214 – Overspend is due to staff wages paid and staff allocations.
- Waste Management \$138,984 – Underspend due to budget for abolition block at waste site not yet spend.

**Other services:**

There are \$ 93,863 overspend on other services activities. The major activities contribute to overspend are:

- Ngukurr Sports and Recreation Precinct Master Plan \$22,480 – Overspend is on consulting fee and project is under progress and part of capital budget next year.
- NT Government Special Purpose Grants Oval Lights \$21,706 – The project is progress and overspend is part of next year capital budget.
- CBF – Ngukurr Playground Upgrade \$21,722 – The project is completed and budgeted fund fully consumed. Overspend will be contributed by council.
- AAI Community Harmony Area \$19,500 – The Budget for this activity has been rolled to 2019-20 and expense will be adjusted.

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

- 1 Ngukurr Local Authority - Expenditure Report 30.06.2019.pdf

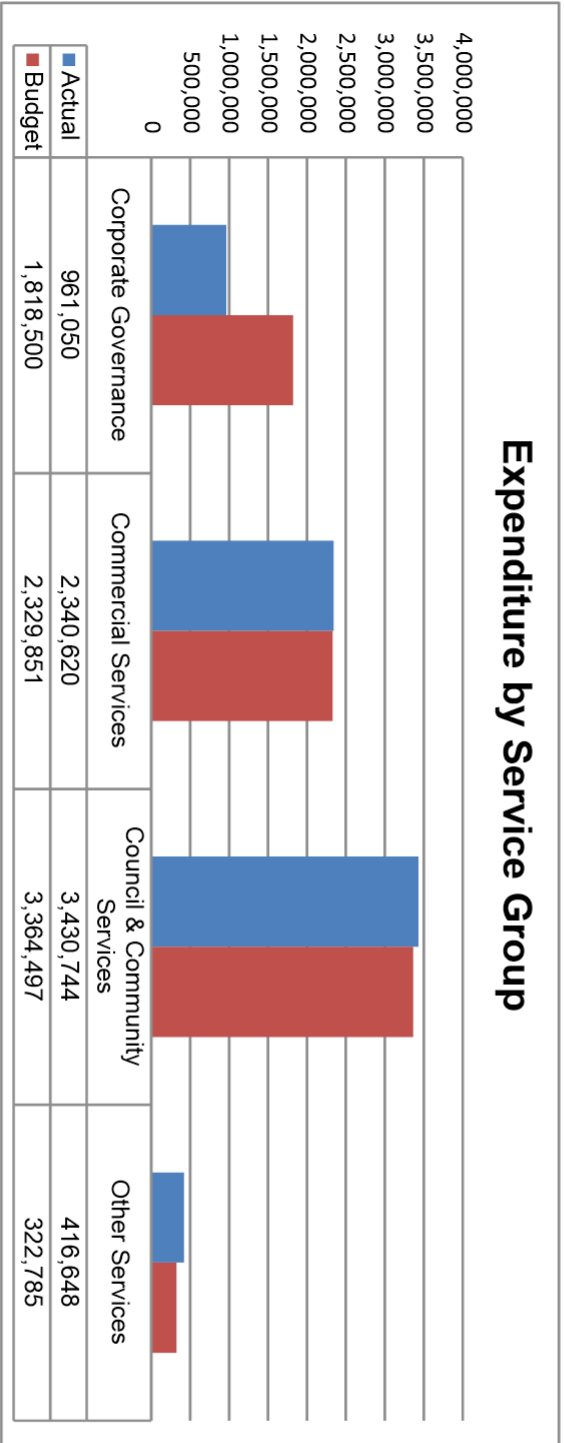


# Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019

- Expenditure by Service**  
 Corporate Governance  
 Commercial Services  
 Council & Community Services  
 Other Services  
**Total Expenditure**

	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Percentage of Budget Spent
Corporate Governance	961,050	1,818,500	857,450	1,818,500	53%
Commercial Services	2,340,620	2,329,851	10,769	2,329,851	100%
Council & Community Services	3,430,744	3,364,497	66,247	3,364,497	102%
Other Services	416,648	322,785	93,863	322,785	129%
<b>Total Expenditure</b>	<b>7,149,063</b>	<b>7,835,634</b>	<b>686,571</b>	<b>7,835,634</b>	<b>91%</b>

## Expenditure by Service Group





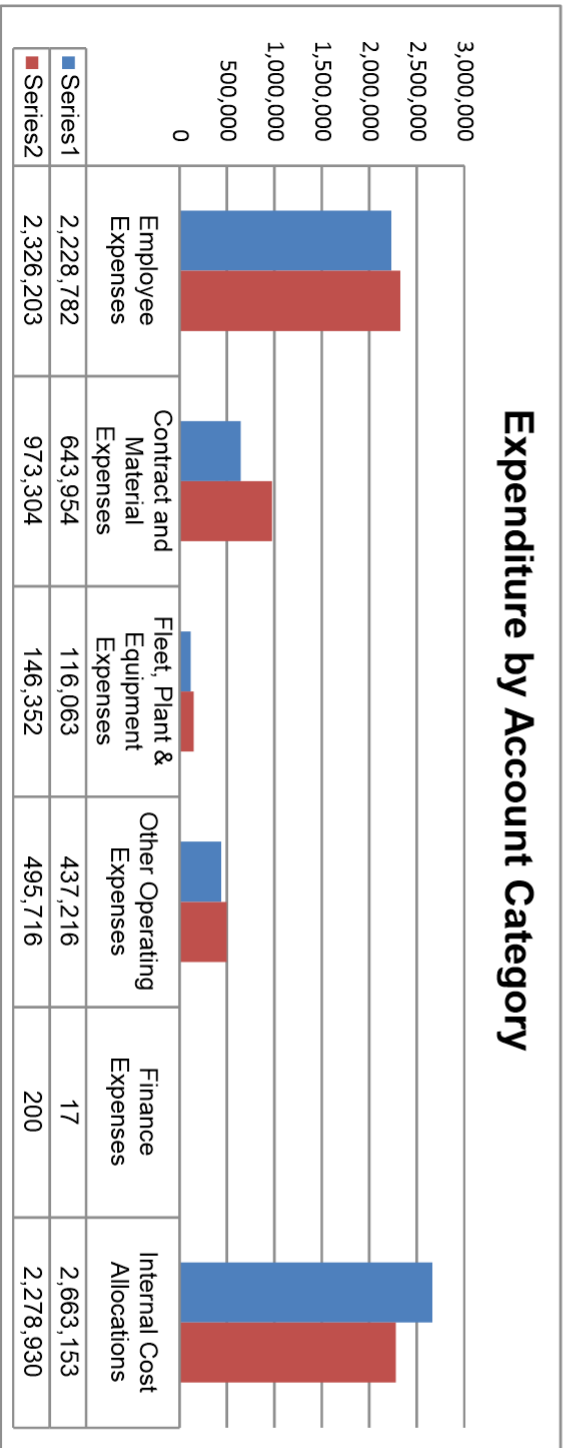
# Roper Gulf Regional Council Ngukurr

## Expenditure Report as at 30th June 2019



	June 2019		June 2019		June 2019	Annual		Percentage of Budget Spent
	Actual	Budget	Budget	Variance		Budget	Budget	
Employee Expenses	2,228,782	2,326,203		97,421		2,326,203	96%	
Contract and Material Expenses	643,954	973,304		329,350		973,304	66%	
Fleet, Plant & Equipment Expenses	116,063	146,352		30,289		146,352	79%	
Other Operating Expenses	437,216	495,716		58,499		495,716	88%	
Finance Expenses	17	200		183		200	8%	
Internal Cost Allocations	2,663,153	2,278,930		<b>384,223</b>		2,278,930	117%	
Capital Expenditure	1,059,877	1,614,929		555,052		1,614,929	66%	
<b>Total Expenditure</b>	<b>7,149,063</b>	<b>7,835,634</b>		<b>686,571</b>		<b>7,835,634</b>	<b>91%</b>	

### Expenditure by Account Category



## Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
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### Corporate Governance

110 - Assets Management - Fixed Assets	214,933	716,059	501,126	716,059	Capital expenditure on building and Infrastructure have been coded to Location Katherine. The unspent balance will be carried forward in capital budget 2019-20
115 - Asset Management - Mobile Fleet & Equipment	148,993	480,910	331,917	480,910	Budgeted capital expenditure for vehicles, plant and equipments coded under location Katherine support centre.
131 - Council and Elected Members	0	10,200	10,200	10,200	Budgeted for council meeting to be held in Ngukurr.
132 - Local Authority	1,415	12,124	10,709	12,124	The underspend is due to only one LA meeting for this financial year.
138 - Local Authority Project	202,422	177,255	25,167	177,255	Please see attached LA Project register for detailed information.
202 - Staff Housing	87,193	103,010	15,817	103,010	Budgeted expenditure for assets repair, maintenance and materials were underspend due to less repair request.
245 - Visitor Accommodation and External Facility Use	198,594	211,442	12,848	211,442	Budgeted power, water and sewerage invoices not yet received and paid.
493 - SPG - Loaders X 3	107,500	107,500	0	107,500	No variance

# Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
<b>Commercial Services</b>					
220 - Territory Housing Repairs and Maintenance Contract	149,380	157,011	7,630	157,011	Immaterial variance
221 - Territory Housing Tenancy Management Contract	116,002	116,843	841	116,843	Immaterial variance
241 - Airstrip maintenance Contracts	84,997	91,966	6,969	91,966	Immaterial variance
246 - Commercial Australia Post	7,739	7,773	35	7,773	Immaterial variance
313 - CDP Central Administration	719	0	719	0	Immaterial variance
314 - Service Fee - CDP	1,736,988	1,750,915	13,927	1,750,915	The underspend is due to staff absences.
318 - Outcome Payments - CDP	235,125	200,000	35,125	200,000	The overspend is due to more income than budgeted that leads to more project management fees.
323 - Outstations municipal services	9,670	5,343	4,328	5,343	The overspends on vehicles repair and maintenance.
<b>Sub Total</b>	<b>961,050</b>	<b>1,818,500</b>	<b>857,450</b>	<b>1,818,500</b>	
<b>Council &amp; Community Services</b>					
111 - Council Services General	406,316	467,928	61,612	467,928	The underspend is due to staff absences and vacant positions during the year.
160 - Municipal Services	648,886	623,246	25,639	623,246	The overspend is on vehicles repair and maintenance due to more repair request.
<b>Sub Total</b>	<b>2,340,620</b>	<b>2,329,851</b>	<b>10,769</b>	<b>2,329,851</b>	

# Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
161 - Waste management	218,863	357,847	138,984	357,847	The amount is budgeted for establishment of new abolition block at waste management. This is not yet completed.
162 - Cemeteries Management	1,929	2,929	1,000	2,929	Immaterial variance
164 - Local Emergency Management	4,484	3,780	704	3,780	Immaterial variance
169 - Civic Events	332	2,099	1,766	2,099	The underspend is due to expense coded to other activities.
170 - Australia Day	806	806	0	806	
200 - Local roads maintenance	97,259	44,600	52,659	44,600	The overspend is due to coding error, the correction will be done soon.
201 - Street lighting	3,600	9,000	5,400	9,000	Less spend on power, repair and maintenance due to less repair requests.
340 - Community Services admin	1,156	2,000	844	2,000	Immaterial variance
341 - Commonwealth Aged Care Package	147,955	123,361	24,593	123,361	The overspend will be offset against activity 342.
342 - Indigenous Aged Care Employment	159,693	171,273	11,580	171,273	The underspend will be offset to activity 341.
344 - Commonwealth Home Support Program	150,227	142,469	7,758	142,469	Immaterial variance
346 - Indigenous Broadcasting	32,594	43,049	10,456	43,049	The underspend is due to staff absence and vacant positions.
348 - Library	13,325	19,088	5,763	19,088	The underspend is due to staff absence and vacant positions.
350 - Centrelink	153,737	157,313	3,576	157,313	Immaterial variance

# Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
355 - National Disability Insurance Scheme	48,800	29,546	19,254	29,546	The overspend is due to staff wages charged that was not budgeted.
356 - NDIS – Information, Linkages and Capacity Building	12,051	13,706	1,655	13,706	Immaterial variance
381 - Animal Control	1,015	1,920	905	1,920	Immaterial variance
401 - Night Patrol	434,158	366,944	67,214	366,944	The overspend on staff wages and staff allocations to cover for Area Manager
403 - Outside School Hours Care	11,443	100	11,343	100	The overspend on staff wages and staff allocations to cover for Area Manager
404 - Indigenous Sports and Rec Program	183,730	103,786	79,944	103,786	The overspend on staff wages and staff allocations to cover for Area Manager
405 - Sports & Rec - AFL Mens Competition 2018	1,500	1,500	0	1,500	
407 - Remote Sports and Recreation	8,227	9,983	1,756	9,983	Immaterial variance
409 - Sport and Rec Facilities	97,798	98,044	246	98,044	Immaterial variance
410 - National Youth Week	589	400	189	400	Immaterial variance
414 - Drug and Volatile Substances	180	300	120	300	Immaterial variance
415 - Indigenous Youth Reconnect	193,154	177,652	15,502	177,652	The overspend on staff wages and staff allocations to cover for Area Manager
416 - Youth Vibe Grant	1,700	1,700	0	1,700	
423 - SPG - Diversion Evenings	8,893	10,600	1,707	10,600	Immaterial variance
469 - SPG - Remote Australia Strategy	651	634	17	634	Immaterial variance
485 - Ngukurr and Numbulwar Fright Hub	115,630	53,357	62,273	53,357	The overspend on consulting fee. This project is under work in progress.

## Roper Gulf Regional Council Ngukurr Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
550 - Swimming Pool	270,065	323,538	53,472	323,538	The underspend is due to staff absence and vacant positions that leads to less wages and other expenses.
<b>Sub Total</b>	<b>3,430,744</b>	<b>3,364,497</b>	<b>66,247</b>	<b>3,364,497</b>	
<b>Other Services</b>					
326 - NDRRA (Natural Disaster Relief & Recovery Arrangements)	1,683	2,000	317	2,000	Immaterial variance
430 - AAI - Community Harmony Area (Playgrounds)	19,500	0	19,500	0	The budget for this activity has been rolled to 2019-20 and the expense will be adjusted accordingly.
461 - Sporting Equipment - Ngukurr	0	91	91	91	Immaterial variance
463 - Ngukurr Sports and Recreation Precinct Master Plan	22,480	0	22,480	0	The overspend is on consulting fees. The project is under work in progress.
464 - NT Govt Special Purpose Grants	21,706	0	21,706	0	The oval light project under work in progress, consulting fees is part of next year capital budget.
470 - SPG Ngukurr Pool	181,887	173,853	8,034	173,853	The project is completed and budgeted fund fully consumed. Overspend will be contributed by council.

## Roper Gulf Regional Council Ngukurr

### Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
478 - CBF - Ngukurr Playground Upgrade	168,613	146,841	21,772	146,841	The project is completed and budgeted fund fully consumed. Overspend will be contributed by council.
487 - Improving Strategic Local Roads Infrastructure (ISLRI)	780	0	780	0	Immaterial variance
<b>Sub Total</b>	<b>416,648</b>	<b>322,785</b>	<b>93,863</b>	<b>322,785</b>	
<b>Total Expenditure</b>	<b>7,149,063</b>	<b>7,835,634</b>	<b>686,571</b>	<b>7,835,634</b>	