



**SUPPLEMENTARY
AGENDA**

**MATARANKA LOCAL AUTHORITY
MEETING**

TUESDAY, 6 OCTOBER 2020

Notice is given that the next Mataranka Local Authority Meeting of the Roper Gulf Regional Council will be held on:

Tuesday, 6 October 2020 at 5:30pm
The Community Hall, Mataranka

Your attendance at the meeting will be appreciated.

Phillip LUCK
CHIEF EXECUTIVE OFFICER

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijnul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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GENERAL BUSINESS



ITEM NUMBER	13.11
TITLE	Local Authority Project Register Update
REFERENCE	1016672
AUTHOR	Keerthi KUMARAWADU, Projects Coordinator

RECOMMENDATION

That the Mataranka Local Authority receives and notes the Local Authority Project Funding Report.

BACKGROUND

Since 2014 the Mataranka Local Authority has received a total of \$262,563.00 from the Territory for the Local Authority Project Fund. Annual allocation is based on a formula related to population. To date the Mataranka Local Authority has allocated \$270,852.20 including surplus funds available from completed projects.

Current Projects

The Local Authorities outstanding expenditure on current projects is:

- \$100,000 for the Stan Martin Park Statues. Order has been placed and 50% installment of the total project cost of \$ 200,000 paid. Council has resolved to pay for the remainder of the project.

Unallocated Funds

The Mataranka Local Authority currently has \$397.24 to allocate to new projects.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

- 1 LA Projects.docx

Mataranka Local Authority Project Funding		31 August 2020
Funding received from Department		\$ 262,563.00
Funds allocated to projects by Local Authority Members		\$ 270,852.20
Surplus/(Deficit) from completed projects		\$ 8,686.94
Remaining Unallocated Funds		\$ 397.74

Date Approved Project ID	Projects	Project Budget	Actual Expenditure	Project Status
Pre 2017 1813810	New Statues project	\$ 100,000.00	\$ 100,000.00	COMMENCED Additional \$ 30k allocated 7.4.2020. RGRC matched funding of \$ 100,000 on 24/6/2020. Seeking Exemptions from Procurement.
2/6/2020 1813820	Cemetery Arch & Gate	\$ 15,000.00	\$ 15,110.00	Allocated 2/6/2020 - Project complete (August 2020)
4/08/2020	Display Cabinet for museum	\$ 1,000.00		Allocated 4/8/2020
	Total for current projects in progress	\$ 116,000.00	\$ 115,110.00	
	Total for completed projects	\$ 154,852.20	\$ 146,165.26	
	Grand Total	\$ 270,852.20	\$ 261,275.26	