



## **SUPPLEMENTARY AGENDA**

# **MATARANKA LOCAL AUTHORITY MEETING TUESDAY, 1 DECEMBER 2020**

Notice is given that the next Mataranka Local Authority Meeting of the Roper Gulf Regional Council will be held on:

Tuesday, 1 December 2020 at 5:30pm  
The Community Hall, Mataranka

Your attendance at the meeting will be appreciated.

Marc GARDNER  
**ACTING CHIEF EXECUTIVE OFFICER**

## **MATARANKA CURRENT MEMBERSHIP:**

### **Elected Members**

1. Mayor Judy MacFARLANE; Chairperson
2. Councillor Annabelle DAYLIGHT; and
3. Councillor Ossie DAYLIGHT.

### **Appointed Members**

1. Diane ANGEL;
2. Alan CHAPMAN;
3. Sue EDWARDS;
4. Jillian EMERSON-SMITH;
5. Margaret MINNETT;
6. Michael SOMERS; and
7. Rachael WATERS.

**MEMBERS:** 10

**COUNCIL:** 3

**LOCAL AUTHORITY:** 7

**QUORUM:** 6 (minimum requirement)

**PROVISIONAL:** 4 (minimum requirement)

### **EXPLANATORY NOTE:**

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings (not for informal meetings or Roper Gulf Regional Council Employees during their hours of work).

## PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

## PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”



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**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	13.7
<b>TITLE</b>	Night Patrol Budget Allocation
<b>REFERENCE</b>	1047058
<b>AUTHOR</b>	Dave HERON, Finance Manager

**RECOMMENDATION**

**That the Authority accepts the explanation provided for the change in allocation of the budget.**

**BACKGROUND**

A question was raised during the presentation of the 2020/21 Budget for the Mataranka Local Authority relating to the level of Night Patrol funding budgeted for 2020/21 against the actual costs of 2019/20. The report highlighted a \$140,000 variance of actual costs of \$326,000 in 2019/20 to 2020/21 budget of \$236,000. This has been reported as such due to the allocation to the correct costing for the new Community Safety Coordinator from Mataranka to Jilkminggan and the budget allocation to Mataranka based on funding available.

In 2019/20 the employee was previously coded to Mataranka as was the previous Community Safety Coordinator who resided there. During the preparation of the 2020/21 budget the allocation of this position in the Mataranka/Jilkminggan region changed from Mataranka to Jilkminggan due to the residential location of the employee. This is done for the purposes of various statistical reporting and to ensure that the appropriate remote area allowances are paid.

This has the effect on the difference reported by:

- Allocating the budget for the Community Safety Coordinator to Jilkminggan (previously coded to Mataranka)
 

○ Salary	\$ 53,907
○ Entitlements	\$ 9,703
○ Allowances	\$ 7,028
○ Super	\$ 5,313
○ Training	\$ 500
○ Uniform	<u>\$ 400</u>
○ Total	\$ 76,851
  
- The Actual expenditure for the service in 2019/20 was \$ 60,000 above budget due to the additional hours worked by the patrol over the budgeted hours which was calculated based on the available funds from the grant. This was not an issue as the patrollers worked the full contracted hours, which was more than budgeted for due to the funding provided not being sufficient to allocate full hours for all patrollers in the budget. Overall the Night Patrol program was underspent in wages across the Roper Gulf region which allowed the Mataranka program to work full hours and the program still be under budget.
  
- The gross effect of costs away from Mataranka to Jilkminggan in the 2020/21 budget for salaries and wages for the Community Safety Coordinator and additional hours worked above budget is \$136,851.

**ISSUES/OPTIONS/SWOT**

The level of service remains the same. Four Night Patrollers remain allocated to the service in Mataranka supervised by the Community Safety Coordinator. The change of location is purely a change in the allocation of costs for administrative reasons within the Mataranka/Jilkminggan night patrol region. It is expected that the program will again be underspent across the program for the 2020/21 year which will allow the patrollers in Mataranka to continue to work the full hours.

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS**

There are no attachments for this report.