



**AGENDA**

**MANYALLALUK LOCAL AUTHORITY  
MEETING**

**MONDAY, 29 APRIL 2019**

Notice is given that the next Manyallaluk Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Monday, 29 April 2019 at
- The Conference Room Council Service Delivery Centre, Manyallaluk
- Commencing at 1430hrs

Your attendance at the meeting will be appreciated.

## MANYALLALUK LOCAL AUTHORITY CURRENT MEMBERSHIP

### Elected Members

1. Mayor Judy MacFARLANE,
2. Deputy Mayor Helen LEE,
3. Cr Selina ASHLEY,

### Appointed Members

1. Eileen LAWRENCE,
2. Shaunette MUMBIN,
3. Robert WILLIRI,
4. Ben KLEING,
5. Rachael KENDINO,
6. Mikala ASHLEY (Youth Member)

MEMBERS: 9

COUNCIL: 3

LA: 6

QUORUM: 5 (minimum requirement)

PROVISIONAL: 4

### Explanatory Note:

*Meetings must meet a 'quorum' of 50% + 1 of all members.*

*If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.*

*During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.*

*Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.*

*A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.*

*Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).*

## PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

## PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”



---

## TABLE OF CONTENTS

---

ITEM	SUBJECT	PAGE NO
1	<b>PRESENT/STAFF/GUESTS</b>	
2	<b>MEETING OPENED</b>	
3	<b>WELCOME TO COUNTRY</b>	
4	<b>APOLOGIES AND LEAVE OF ABSENCE</b>	
5	<b>CONFIRMATION OF PREVIOUS MINUTES</b>	
5.1	Confirmation of Previous Minutes.....	6
6	<b>CALL FOR ITEMS OF OTHER BUSINESS</b>	
7	<b>DISCLOSURE OF INTEREST</b>	
8	<b>BUSINESS ARISING FROM PREVIOUS MINUTES</b>	
	<i>Nil</i>	
9	<b>INCOMING CORRESPONDENCE</b>	
	<i>Nil</i>	
10	<b>OUTGOING CORRESPONDENCE</b>	
	<i>Nil</i>	
11	<b>GENERAL BUSINESS</b>	
11.1	Action List .....	12
11.2	Elected Members Report.....	14
11.3	Town Priorities 2019-20.....	19
11.4	Council Services Report .....	22
11.5	Community Land Use Plan.....	23
11.6	Enrol to vote - Your Voice, Your Community.....	31
11.7	Council Financial Report - Second Quarter Expenditure Report .....	38
11.8	Governance Report - Local Authority Project Register Update.....	43
12	<b>OTHER BUSINESS</b>	
	<i>Nil</i>	
13	<b>CLOSE OF MEETING</b>	

**CONFIRMATION OF PREVIOUS MINUTES**

---



**ITEM NUMBER** 5.1  
**TITLE** Confirmation of Previous Minutes  
**REFERENCE** 817582  
**AUTHOR** Ashleigh Anderson, Local Authority Coordinator

**RECOMMENDATION**

- (a) That the Manyallaluk Local Authority adopts the minutes from the previous meeting held on 11 February 2019 as a true and accurate record of that meeting and its decisions.

**BACKGROUND**

The Manyallaluk Local Authority held a meeting on 11 February 2019.

Attached are the minutes of that meeting

**ATTACHMENTS:**

- 1 Manyallaluk Local Authority 2019-02-11 [795589].DOCX



MINUTES OF THE MANYALLALUK LOCAL AUTHORITY MEETING # 0 OF THE  
ROPER GULF REGIONAL COUNCIL MEETING HELD AT THE CONFERENCE  
ROOM COUNCIL SERVICE DELIVERY CENTRE, MANYALLALUK ON MONDAY,  
11 FEBRUARY 2019 AT 14.30 PM

---

## **PRESENT/STAFF/GUESTS**

### **1.1 Elected Members**

Deputy Mayor Helen LEE

### **1.2 Local Authority Members**

Ben KLEING (Chairperson)

Mikala ASHLEY

Shaunette MUMBIN

Eileen LAWRENCE

### **1.3 Staff**

Virginia BOON – Acting Director of Council and Community Services  
(DCCS)

Perna RAMAWAT – Governance Officer

Vikrant JAGARLAMUDI – Roads Coordinator

Ashleigh ANDERSON – Governance Officer

David FORDER – Council Services Coordinator

Larisa LEE – Senior Administration Support Officer (Minute Taker)

### **1.4 Guests**

Keegan WILLIAMS – Department of Local Government Housing &  
Community Development

Rodney HOFFMAN – Department of Local Government Housing &  
Community Development

## **MEETING OPENED**

Manyallaluk Local Authority Meeting opened at 14.43PM with a **Quorum**.

## **WELCOME TO COUNTRY**

Chairperson Ben KLEING welcomed members, staff and guest to the meeting and the pledge was read.

**DISCLOSURES OF INTEREST**

There were no declarations of interest at this Manyallaluk Local Authority.

**APOLOGIES AND LEAVE OF ABSENCE****4.1 APOLOGIES AND LEAVE OF ABSENCE**

81/2019 RESOLVED (Eileen LAWRENCE/Shاونette MUMBIN) carried

- (a) That Manyallaluk Local Authority accepts the apologies of Mayor Judy MacFarlane, Cr. Selina Ashley, Cr. Deanna Kennedy & LA Members Robert Williri and Rachael Kendino.

**CONFIRMATION OF PREVIOUS MINUTES****5.1 CONFIRMATION OF PREVIOUS MINUTES**

82/2019 RESOLVED (Eileen LAWRENCE/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority approves the minutes as a true and accurate record of the Manyallaluk Local Authority's meeting held on 17 December 2018 with the following amendments:
- i) Heading change from Barunga to Manyallaluk
  - ii) Item 4.1(a) change Mataranka to Manyallaluk

**BUSINESS ARISING FROM PREVIOUS MINUTES****8.1 ACTION LIST**

83/2019 RESOLVED (Shaunette MUMBIN/Eileen LAWRENCE) Carried

- (a) That the Manyallaluk Local Authority receives and notes the Action List.

Date	Agenda Item #	Item Description	Responsible Person	Status	Status Comments – Completion Date
06.11.17	9.1 Incoming Correspondence	Letter from Alison Andrews, Manyallaluk Health Centre requesting support for housing for Sunrise Nurse or Health Professional. CSC to follow up with Alison Andrews on the request for a house for Sunrise Registered Nurse or Aboriginal	CSC/Assets	Ongoing	22.10.2018 - Currently in discussion with Assets, there are 2 options: <ol style="list-style-type: none"> <li>1. RGRC renovate and rent Lot 51</li> <li>2. RGRC rents LOT 51 as it is.</li> </ol> <b>17.12.18 - Quotes to be fixed up, Virginia is seeking quotes in progress to fix up.</b>



		Health Professional.			
17.12.18	12.3 Army Truck	Army Truck to relocate from Eva valley to Mataranka Museum	Mayor	Ongoing	Mayor to contact Traditional Owner's to get permission to relocate Army Truck from Eva Valley to Mataranka Museum.  <b>11.02.19 TO's granted permission from Mayor Judy MacFarlane to relocate old Army Truck to the Mataranka Museum after the wet season.</b>
17.12.18	12.3 Slide at Playground	Installation of small slide at the playground.	Area Manager	Ongoing	Area Manager to confirm small slide installation at the playground.  <b>11.02.19 CSC received quote for playground slide and needs to liaise with community / LA Members to ensure quoted items are satisfactory</b>
11.02.19	CONTAINER DEPOSIT SCHEME		Council Service Coordinator	New	<b>11.02.19 CSC to liaise with AM to organise a float so community members can cash in their containers.</b>
11.02.19	9.1 AAI SIGNS FOR COMMUNITY		Council Service Coordinator	New	<b>11.02.19 CSC to liaise with Moira McCreesh, Local Artists and Beswick CSC regarding design.</b>
11.02.19	BIN AT AIRSTRIP		Council Service Coordinator	New	<b>11.02.19 CSC to arrange for a bin to be placed at Airstrip.</b>

### INCOMING CORRESPONDENCE

#### 9.1 MORE SIGNS FOR COMMUNITY

84/2019 RESOLVED (Eileen LAWRENCE/Shاونette MUMBIN)

Carried

- (a) That the Manyallaluk Local Authority accepts the correspondence.
- (b) That the Local Authority accepts proposal and would like to proceed with AAI signs for the community.

*ACTION : CSC TO LIAISE WITH MOIRA MCCREESH LOCAL ARTISTS AND BESWICK CSC REGARDING DESIGN.*

## **OUTGOING CORRESPONDENCE**

Nil

## **BUSINESS ARISING**

### **GENERAL BUSINESS**

#### **11.1 ELECTED MEMBERS REPORT**

85/2019 RESOLVED (Eileen LAWRENCE/Shاونette MUMBIN) Carried

- (a) That the Manyallaluk Local Authority receives and notes the Elected Member Report.

#### **11.2 COUNCIL AND COMMUNITY SERVICES REPORT**

86/2019 RESOLVED (Shaunette Mumbin/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority receives and notes the Council Services report for 11 February 2019 meeting.

*ACTION : CSC TO ARRANGE FOR A BIN TO BE PLACED AT THE AIRSTRIP*

#### **11.3 THE DRAFT BURIAL AND CREMATION BILL 2018 REPORT - DHCD**

87/2019 RESOLVED (Shaunette MUMBIN/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority receives and notes The Draft Burial and Cremation Bill 2018 report.

#### **11.4 LOCAL AUTHORITY PROJECT FUNDING ACQUITTALS**

88/2019 RESOLVED (Eileen LAWRENCE/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority receives and notes the 2017-18 LAPF Certification Form, signed by the CEO on 12 December 2018.

#### **11.5 COMMUNITY SAFETY SERVICES REPORT**

89/2019 RESOLVED (Shaunette MUMBIN/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority receives and notes the Community

**Safety Services Report****11.6 MANYALLALUK LOCAL AUTHORITY RGRC FINANCIAL REPORT Q2 2018-19 & PROJECT REGISTER UPDATE**

90/2019 RESOLVED (Eileen LAWRENCE/Shاونette MUMBIN) Carried

- (a) That the Manyallaluk Local Authority receives and notes Financial (Expenditure) Report for the second Quarter of 2018-19 Financial Year;
- (b) That the Manyallaluk Local Authority receives and notes LA Project Register Update Report as at 31 January 2019.

**11.7 GUIDELINE 8**

91/2019 RESOLVED (Ben KLEING/Eileen LAWRENCE) Carried

- (a) That the Manyallaluk Local Authority receives and notes the revised Ministerial Guideline 8 : Regional Councils and Local Authorities.

**11.8 PROJECT FUNDING GUIDELINES**

92/2019 RESOLVED (Eileen LAWRENCE/Selina ASHLEY) Carried

- (a) That the Manyallaluk Local Authority receives and notes LA Project Funding Guidelines.

**OTHER BUSINESS**

NIL

**CLOSE OF MEETING**

Meeting closed at 3:43pm.

THESE PAGES FORM THE MINUTES OF THE Manyallaluk Local Authority Meeting HELD ON Monday, 11 February 2019 AND CONFIRMED Monday, 15 April 2019.

---

Chairperson

**GENERAL BUSINESS**

**ITEM NUMBER** 11.1  
**TITLE** Action List  
**REFERENCE** 817581  
**AUTHOR** Prerna RAMAWAT, Governance Officer

**RECOMMENDATION:**

(a) That the Manyallaluk Local Authority receives and notes the Action List.

Date	Agenda Item #	Item Description	Responsible Person	Status	Updates
06.11.17	9.1 Incoming Correspondence	Letter from Alison Andrews, Manyallaluk Health Centre requesting support for housing for Sunrise Nurse or Health Professional. CSC to follow up with Alison Andrews on the request for a house for Sunrise Registered Nurse or Aboriginal Health Professional.	CSC/Assets	Ongoing	22.10.2018 - Currently in discussion with Assets, there are 2 options:  <ol style="list-style-type: none"> <li>1. RGRC renovate and rent Lot 51</li> <li>2. RGRC rents LOT 51 as it is.</li> </ol> 17.12.18 - Quotes to be fixed up, Virginia is seeking quotes in progress to fix up.
17.12.18	12.3 Army Truck	Army Truck to relocate from Eva valley to Mataranka Museum	Mayor	Ongoing	Mayor to contact Traditional Owner's to get permission to relocate Army Truck from Eva Valley to Mataranka Museum.  11.02.19 TO's granted permission from Mayor Judy MacFarlane to relocate old Army Truck to the Mataranka Museum after the wet season.
17.12.18	12.3 Slide at Playground	Installation of small slide at the playground.	Area Manager	Ongoing	Area Manager to confirm small slide installation at the playground.  11.02.19 CSC received quote for playground slide and needs to liaise with community / LA Members to ensure quoted items are satisfactory

11.02.19	CONTAINER DEPOSIT SCHEME		Council Service Coordinator	New	11.02.19 CSC to liaise with AM to organise a float so community members can cash in their containers.
11.02.19	9.1 AAI SIGNS FOR COMMUNITY		Council Service Coordinator	New	11.02.19 CSC to liaise with Moira McCreesh, Local Artists and Beswick CSC regarding design.
11.02.19	BIN AT AIRSTRIP		Council Service Coordinator	New	11.02.19 CSC to arrange for a bin to be placed at Airstrip.

**ATTACHMENTS:**

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	11.2
<b>TITLE</b>	Elected Members Report
<b>REFERENCE</b>	814250
<b>AUTHOR</b>	Ashleigh Anderson, Governance Officer

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes the Elected Members Report.**

**BACKGROUND**

The Elected Members report provides Local Authorities with a summary of the Agenda items and decisions made at the Ordinary Meeting of Council since the previous Local Authority Meeting, with the aim to convey the information from those meetings to the community members.

Complete details of all Council, Committee and Local Authority agenda's and minutes, are available on the Roper Gulf Regional Council website ([www.ropergulf.nt.gov.au](http://www.ropergulf.nt.gov.au)) and can be provided upon request at all the Council offices.

**ISSUES/OPTIONS/SWOT**

**At Ordinary Meeting of Council held in Mataranka on 27 February 2019, the full details are in the Ordinary Meeting of Council's Minutes on the website.**

**Decisions include:**

- That Council support the proposed removal of the Telstra payphone from Lot 268 Balamurru Street, Ngukurr, Northern Territory, 0852;
- That Council nominates Mayor Judy MacFARLANE and Deputy Mayor Helen LEE to attend the third Australasian Indigenous Family Violence Policing Conference on 19-21 June 2019;

**Ward Reports:**

- That Council receives and notes the following Ward Reports:
  - South West Gulf Ward Report;
  - Never Never Ward Report;
  - Yugul Mangi Ward Report;
  - **Nyirrangulung Ward Report;**
  - Numbulwar Numbirindi Ward Report.
- That council approves the following recommendations from the Nyirrangulung Ward Report:
  - Barunga Local Authority Minutes – 16 October 2019, noting incorrect spelling of Anthony LEE Memorial Park;
  - Beswick Local Authority Minutes – 11 February 2019, noting the meeting was chaired by Deputy Mayor;
  - Manyallaluk Local Authority Minutes – 17 December 2018;
  - Bulman Local Authority Minutes – 05 December 2018 and 14 February 2019;
  - That Council receives and notes funding request from Bulman Local Authority for the Bulman and Weemol Toilet Block and defers its decision pending further information;
  - That Council receives and notes funding request from the Beswick Local Authority for street lighting and defers its decision pending further information.

- **All approved recommendations from all wards are publicly available on the Roper Gulf Regional Council website.**

- That Council receives and notes the Rocky Creek Bridge Update;
- That Council approves the Northern Territory Government – Department of Infrastructure, Planning and Logistics (DIPL), to manage the tender process and Project Manage the Construction Phase for the development of the Rocky Creek Bridge;
- That Council, in lieu of obtaining additional co-contributions from existing partners, guarantee the additional \$1.5 million for construction and contingency to complete to raise the bridge to 9.5 meters;
- That Council receives and notes the Mayor's report as at 19 February 2019, with amendments noting the Mayor's attendance at the inaugural Meeting of the Urapunga Local Authority on 21 February 2019;
- That Council receives and notes the CEO report for January and February 2019 with amendment noting apologies for the Nyirrangulung Ward Local Authorities and attendance at the Numbulwar and Urapunga Local Authorities;
- That Council receives and notes the update on Council's Roads Projects;
- That Council reviews the interests declaration made by Elected Members for currency and validity;
- That Council receives and notes the resignation of Councillor Keith RORY of the South West Gulf Ward;
- That Council receives and notes the Local Authority income and expenses update as at 10 February 2019;
- That Council accepts and adopts the new charges for National Disability Insurance Scheme (NDIS) for 2018-19;
- That Council rescinds the following policies:  
GOV027 Buy Local Policy, GOV028 Indigenous Procurement Policy;
- That Council adopts the following new policy:  
GOV031 Procurement Policy;
- That Council adopts the following revised policies:  
GOV012 Organisational Delegations Manual (non-financial), FIN003 Purchasing and Payments Policy, HR011 Leave Policy;
- That Council accepts the funding offer of \$500,000 (GST Exclusive) for the Mataranka Aged and Disability Respite Care Centre;
- That Council accepts the variation to the Homelands Extra Allowance;
- That Council endorses the recommendation of the Community Grants Committee for Round 2 of the 2018-19 Community Grants Program;
- That Council deliberate on the allocation of remaining funds;
- That Council appoints Councillor Donald GARNER to the Community Grants Committee;
- That Council receives and notes the following outcomes:  
(Individual) - \$1,000.00, Arnhem Crows Sporting Association - \$3,000, Artback NT - \$6,000, Borroloola Gulf Show Society - \$3,000, Mataranka Better Half Club Campdraft Subcommittee - \$1778, Mataranka Better Half Club - \$3,000, Mataranka School - \$2,400, Isolated Children's Parent's Association - \$3,000 (full outcomes are published in the Minutes of the Ordinary Meeting of Council on the website)
- That Council provides in-principle support for the procurement of a Multipurpose Shredder by the Big Rivers Waste Management Working Group for the Big Rivers Region;
- That Council amends the Capital Expenditure budget to include \$80,000 for repairs to the Council's leased house at Lot 32, Jilkminggan;
- That Council receives and notes the report on the Barunga and Beswick Legacy Waste Site Issues;
- That Council approves the following persons for the tender assessment panel for the Bulman Infrastructure Upgrades: Director of Commercial Services, Director of Community Services, Contracts Manager and Projects Coordinator;

- That Council approves \$10,000 funding allocation for a dump point at the Daly Waters Township, pending further investigation for suitable site;
- That Council receives and notes the report in relation to the Mataranka Sports Grounds Toilet Blocks, noting that the upcoming Rodeo is in May;
- That Council receives and notes the past proposed motions to the National General Assembly;
- That Council proposes a Motion for the 2019 National General Assembly for ALGA to consider improving the essential services and agency infrastructure in the Region's remote and regional towns;
- That Council proposes a Motion for the 2019 National General Assembly for ALGA to look into future energy needs and costs for Regional Council's throughout Australia to build-up resilience to environmental factors;
- That Council adopts the new HR036 Appointment of the Acting Chief Executive Officer Policy;
- That Council receive and note the appointment of an Acting CEO pending the recruitment and commencement of a new CEO Report;
- That Council appoint Ms. Sharon HILLEN as the Acting CEO until the appointment and commencement of a new CEO;
- That Council receive and note the recruitment of a new CEO report;
- That Council appointment of the following people to the CEO recruitment panel: Mr. Nick KELLY, Mayor Judy MacFARLANE, Deputy Mayor Helen LEE, Councillor Donald GARNER, Representative from LGANT;
- That Council resolves to attend the Directors' course held by the Australian Institute of Company Directors (AICD) in Katherine on 02 and 03 April 2019;
- That Council receives and notes the update pertaining to fencing at the Barunga Oval;
- That Council seek financial opportunities to fund the fencing of the oval;
- That Council receives and notes Cr Edwin NUNGGUMAJBARR's concerns pertaining to the cut-off procedure of Community Development Programme (CDP) participants;
- That Council receives and notes invitation from AFL NT Football Forum;
- That Council receives and notes the update on the Larrimah Bore;
- That Council approves a budget amendment to extend the hours of the Librarian position from 20 hours per week to 38 hours per week to commence 01 April 2019;
- That Council requests a report presented to it at its next meeting pertaining to Airstrips in Communities;
- That Council approves the sub-contracting of Night patrol services at Robinson River to the Mungoorbada Aboriginal Corporation;
- That Council requests an update form the Territory Government on the Weemol Sewage System to be presented at the next Ordinary Meeting of Council;
- That Council allocate \$100,000 (GST Exclusive) to the initial design, engineering and survey work for the Mataranka Regional Community Hub;
- That Council approves an amendment to the Capital Works Budget for the value of \$32,000 to install additional security measures at 63 Chardon Street, Katherine
- That Council approves the use of the common seal in the execution of the Head Agreement for the Community Development Program 2019-2022;
- That Council adopts the new CL012 Councillor and Staff interaction Policy with formatting adjustments;
- That Council rescinds 128/2018 appointing the Independent Members to the Audit Committee;
- That Council appoints Mr. Garry LAMBERT to be an Independent Member of the Audit Committee;
- That Councils seeks expressions of Interests from suitably qualified persons to become an Independent Member of the Audit Committee;
- That Council contact ORIC raising its concerns about JCAC's conduct and performance being contrary to public and community interest;
- That Council defers applications review to the Finance Committee for consideration;



- That the Finance Committee reviews the applications and presents Council with its preferred candidate for Council appointment;
- That Council requests a full report on 2 Crawford Streets spending, timeline and condition including antecedents, staffing responsibilities, involvement, decision-making etc. with full itemization to be provided.

**At Audit Committee Meeting held in Katherine on 06 March 2019, decisions include:**

- That Council investigates ratatability of land in areas known as Carpentaria Downs, Balbirrini, Bauhinia Downs, Pastoral leases of Spring Creek, Seven Emu Station and Managoora Station;
- That Council investigates ratatability of Commercial Enterprises on Aboriginal Land within its area;  
That Council has a report specific to updating the Rates Database;

**The Roads Committee Meeting was held in Katherine on 26 March 2019, decisions of that meeting include:**

- That the Roads Committee receives and notes the report in relation to the Roads Committee Action list;
- That the Roads Committee notes and receives the update on Councils Roads to Recovery Funding Allocations and Rocky Creek Bridge;
- That the Roads Committee receive and note 2018-19 Roads Funding allocation;
- That the Roads Committee receives and notes the Report on Roads near lot 208,209 and 210 in Barunga;
- That the Roads Committee moves the dates of the Roads Committee Meetings to be held at 0830 prior to the Finance Committee Meeting;
- That the Roads Committee note the report in relation to speed bumps;
- That the Roads Committee commits to installing two (2) speed bumps, 1x steel, 1x poly in the area of the Crèche in Barunga Community on a trial basis.

**The Finance Committee Meeting was held in Katherine on 27 March 2019, decisions of that meeting include:**

- That the Finance Committee receives and notes the ICAC Mandatory Reporting Guidelines;
- That the Finance Committee receives and notes the financial reports as at 28 February 2019;
- That the Finance Committee agrees to fund upgrades to make-safe the Announcer Stand at the Mataranka Sport & Recreation Grounds to the value of \$9,688.00;
- That the Finance Committee appoints the Chief Executive Officer, Director of Commercial Services, Director of Council and Community Services and Manager of Contracts to the tender assessment panel for the Borroloola Sports Courts and Borroloola Office upgrade;
- That the Finance Committee approves the Director of Commercial Services, Contracts Manager and 2x Project Coordinators for the tender assessment panel for the Ngukurr Playground Project;
- That the Finance Committee approves the Director of Commercial Services, Director of Council and Community Services, Manager Contracts, Projects Coordinator and Roads Coordinator for the tender panel for the Road Reseal Project in Larrimah and Daly Waters;
- That the Finance Committee approves the amendments made to the 2019 Meeting Calendar
- That the Finance Committee amends the size of the Ngukurr Local Authority to three (3) Elected Members and four (4) Appointed Members for a total of seven (7) members overall;
- That the Finance Committee awards the contract for the Bulman Community Infrastructure Upgrade Project;
- That the Finance Committee approves the disposal of assets via auction.

**Full details of all resolutions are recorded in the minutes and are published on the Roper Gulf Regional Council Website.**

**ATTACHMENTS:**

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	11.3
<b>TITLE</b>	Town Priorities 2019-20
<b>REFERENCE</b>	817473
<b>AUTHOR</b>	Cristian Coman, Manager - Governance and Corporate Planning

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority reviews its Town Priorities for 2019-20**

**BACKGROUND**

Council must adopt a Regional Plan for Financial Year 2019-20 no later than 31 July 2019. As part of the planning process, the Manyallaluk Local Authority is requested to review its priorities for the upcoming Financial Year.

**ISSUES/OPTIONS/SWOT**

The Town Priorities for Manyallaluk as listed in the Draft 2019-20 Regional Plan are as follows:

<b>Core Services</b>			
<b>Project Details</b>	<b>Timeframe</b>	<b>Responsibility, Stakeholders or Partners</b>	<b>Funding Source</b>
Establish a network of paths throughout the town.	2019-2020	DCG	To be sourced
Road upgrades <ul style="list-style-type: none"> <li>• repair washouts and concrete</li> <li>• bituminise (shoulder and reseal)</li> <li>• kerb and gutter</li> </ul>	2019-2020	DCS	To be sourced
Local area traffic management – speed bumps, pedestrian crossing at basketball court, school and clinic	2019-2020	DCCS	DCCS
Cemetery Project – Headstones and surrounds	2019-2020	DCCS	DCCS

<b>Agency Services</b>			
<b>Project Details</b>	<b>Timeframe</b>	<b>Responsibility, Stakeholders or Partners</b>	<b>Funding Source</b>
Water safety training with parents and children	2019-2020	DCCS	DCCS / RLS
Park upgrades: <ul style="list-style-type: none"> <li>• Upgrade softball under swing</li> <li>• Play equipment</li> </ul>	2019-2020	DCG	To be sourced
BMX track	2019-2020	DCCS	To be sourced

<b>Other Services or Advocacy only</b>		
<b>Project Details</b>	<b>Timeframe</b>	<b>Lead Agency</b>
Increase housing	2019-2020	DLGHCD
Entry Grids and stock exclusion fencing	2019-2020	DCG

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS:**

**GENERAL BUSINESS**

---



<b>ITEM NUMBER</b>	11.4
<b>TITLE</b>	Council Services Report
<b>REFERENCE</b>	<b>817580</b>
<b>AUTHOR</b>	Alisha Sullivan, Executive Assistant to Director of Council and Community Services

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes the Council Services Report for the 15 April, 2019 meeting.**

**Manyallaluk:**

**Core Services**

*111 – Councils Services General*

- Clean up Australia day with support from CDP participants.
- Bases for fixing Goal post into ground did not come with posts, fixtures on order.
- House 51 cleaned inside with furniture moved out and in storage. Grass cut around house and yard cleaned. 18/03/2019 Builders have commenced work on house for renovation.

*160 – Municipal Services.*

- Ongoing mowing and clean-up of park area coming into community and in community
- MUNs worker has moved up into a temporary supervise position looking at moving into that position permanently.

*161 – Waste Management*

- xx

**Agency Services**

*404 - Indigenous Sport and Recreation*

- xx

*407 – Remote Sport and Recreation*

- xx

**ATTACHMENTS:**

**GENERAL BUSINESS**

---



<b>ITEM NUMBER</b>	11.5
<b>TITLE</b>	Community Land Use Plan
<b>REFERENCE</b>	815393
<b>AUTHOR</b>	Perna RAMAWAT, Governance Officer

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes Community Land Use Plan Report.**

**BACKGROUND**

A Town Planner working with the Department of Housing and Community Development. His primary role is to consult with a number of organisations and the local community to develop a community land use plan.

The purpose of this plan is to provide a guide for the future development of Manyallaluk. In summary the outcome will be a plan that will reflect the aspirations of the community, land owners and affected organisations. In effect this will be a zoning plan that sits outside of the statutory *Planning Act* framework.

The majority of remote communities are identified by the NT Planning Scheme as being unzoned. There are no controls on the development of unzoned land other than in relation to the subdivision of land and the clearing of native vegetation.

In developing the plan consultation will be undertaken with the community, land owners and other service and infrastructure providers. Once the plan is adopted land use proposals would be assessed against the requirements of the plan. Land owners will still be required to give their authorisation before any development can occur on the land.

In developing the plan he will be taking into account population projections and housing needs to the year 2035.

Attached a copy of a brief presentation on the community land use plans.

At the LA meeting he would like to get some feedback on the things that are important to the community and that you would like him to consider when developing the plan.

He will bring copies of the relevant plans for members.

**ISSUES/OPTIONS/SWOT**

NIL

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

- 1 Community Land Use Plans Manyalluluk Power point presentation.pdf

DEPARTMENT OF  
HOUSING AND COMMUNITY DEVELOPMENT

# Community Land Use Plans

Planning and designing for current and future growth in  
remote Aboriginal Communities.

nt.gov.au





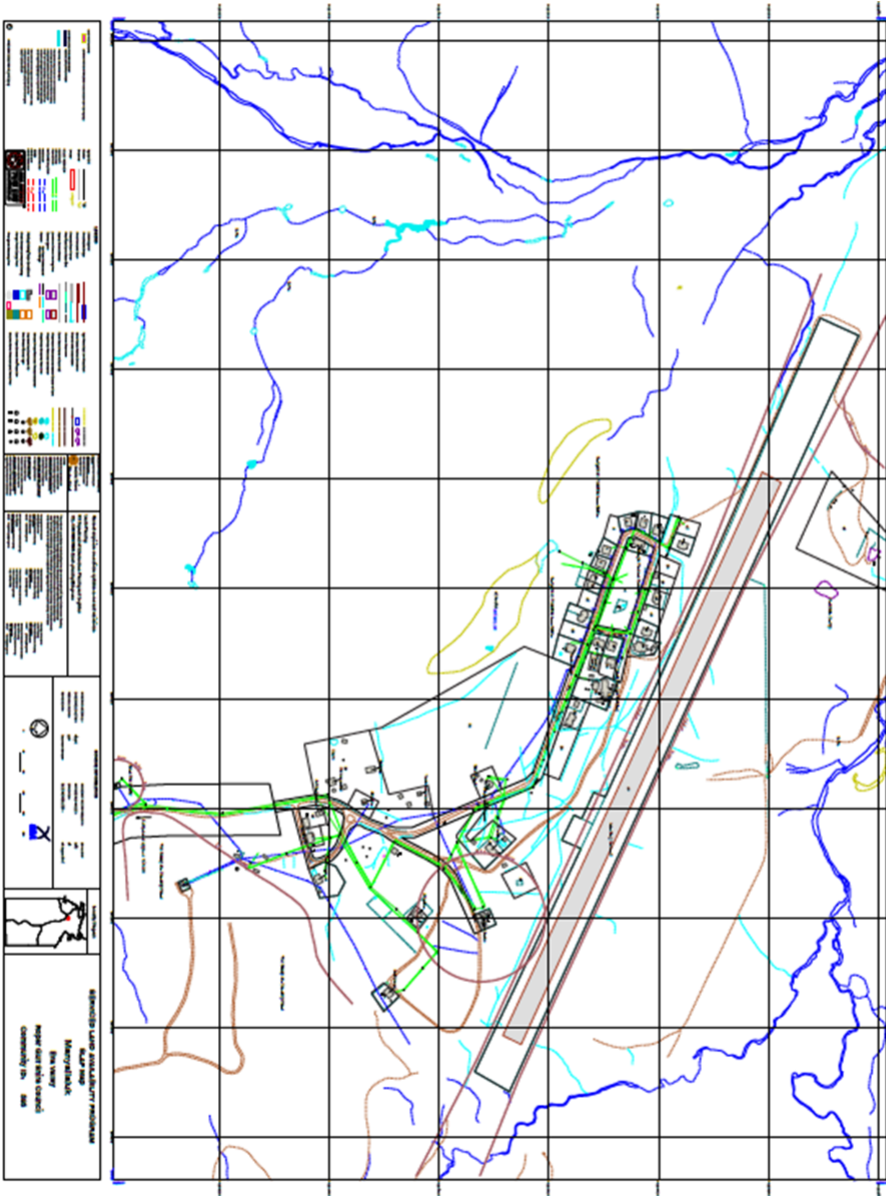
## What are they?

- They are plans for the long term development of your community.
- They set aside land to be used for different purposes, such as residential, industrial, community purposes and culturally excluded areas.
- They give the community and land owners some certainty as to what and where development will occur.
- They give investors in your community (both Government and Private) information as to where development opportunities exist

# Developing a plan

- Collection of available information on the community (desk top assessment).
- Site visit and meeting in community.
- Based on visit and initial meeting prepare draft Community Land Use Plan (CLUP).
- Site visit and meeting in community to present draft CLUP for discussion purposes.
- Based on discussions and feedback of the draft CLUP refine the CLUP.
- Refer Draft CLUP to other stakeholders (Regional Council, Power and Water, PFES, Health Centre and other NTG departments for final comments.
- Site visit and meeting in community.
- Seek endorsement from the land owners, community association /corporation, Land Council and PWC seeking endorsement of the CLUP.
- Upload to Bushtel.

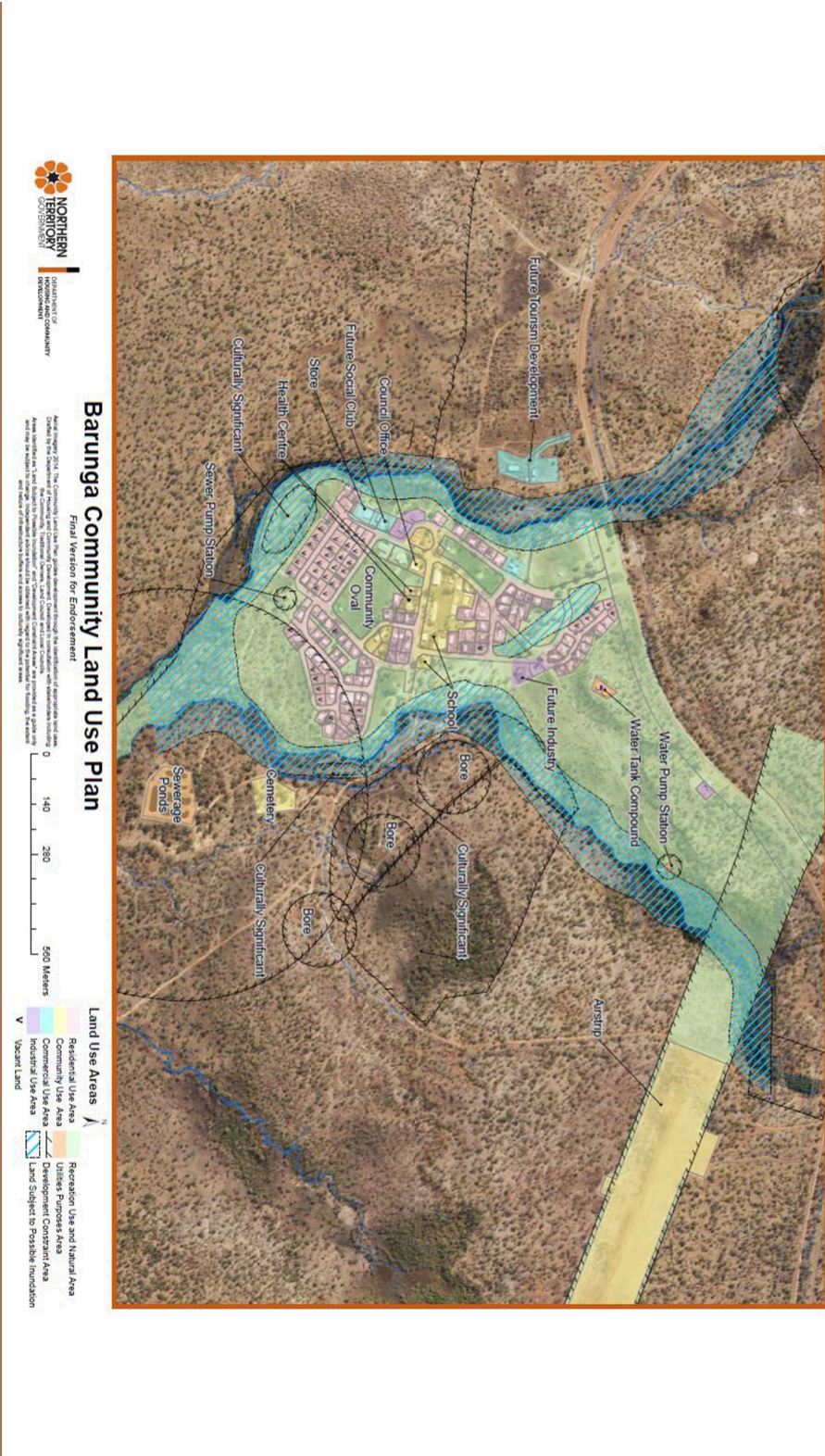
# Manyallaluk SLAP map



# Existing Cadastre - Manyallaluk



# Draft Barunga CLUP



## Where to from here ?

- Identify opportunities
- Identify constraints
- Produce draft Community Land Use Plan (CLUP)
- Have community meeting and seek comments
- Return to LA with draft

**GENERAL BUSINESS**

---



<b>ITEM NUMBER</b>	11.6
<b>TITLE</b>	Enrol to vote - Your Voice, Your Community
<b>REFERENCE</b>	817577
<b>AUTHOR</b>	Prena RAMAWAT, Governance Officer

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes Enrol to vote – Your Voice, Your Community Report.**

**BACKGROUND**

This report is to give you information about your electoral rights, responsibilities and processes.

**URBAN/ENROLMENT**

- Are you enrolled to vote? Are your Medicare details correct and up to date?
- Being included on the electoral roll matters, and using your voice can make your community a better place for you and your family
- You deserve to be heard, to say what matters in your community
- High school students can register to vote at 16 and vote at 18
- Young people can help to make positive changes if they enrol to vote
- Enrolling and voting are compulsory for all Australians 18 years old and over

**MEDICARE**

- Your Medicare card helps keep track of how many people live in the Territory and where
- Correct Medicare card details can help the Territory receive more funding for better roads, better healthcare and better schools
- Updating your Medicare card details, or enrolling for the first time, helps the Territory population be correctly counted, and that means the Territory can receive more GST funding from the Australian Government
- More GST is one way we can improve services for you and your family

**REMOTE COMMUNITY/ENROLMENT**

- Are you enrolled to vote? Are your Medicare details correct and up to date?
- Being included on the electoral roll means you can have your say and help your community
- If people aren't enrolled, then governments may not know how many people really live in your community. Governments need this information to know what services are needed, like roads, health clinics, schools

- If people aren't included on the electoral role, or haven't got correct Medicare card details recorded, your community might be missing out.
- It is important for you, your family and your community to be enrolled. It is not hard to make a difference, if you need help to fill out the forms, ask your local Aboriginal organisations or council. People will also visit your community to assist.
- Updating your Medicare card details will help governments know how to best service your community.
- For more information, in your community contact NT Electoral Commission

NT Electoral Commission website: [www.ntec.nt.gov.au](http://www.ntec.nt.gov.au)

NT Electoral Commission: L3, TCG Centre, 80 Mitchell Street, Darwin.

Email: [nominations.ntec@nt.gov.au](mailto:nominations.ntec@nt.gov.au)

Contact: Greg Hibble – 89997623

Nomination form, Enrol to vote form and candidate handbook are available on RGRC Website.

#### **ISSUES/OPTIONS/SWOT**

NIL

#### **FINANCIAL CONSIDERATIONS**

NIL

#### **ATTACHMENTS:**

- 1 Enrol to vote community 2019\_1.pdf
- 2 Enrol to vote community 2019\_2.pdf
- 3 Enrol to vote community 2019\_3.pdf
- 4 EF - Ecode NTEC offices.pdf





Enrolling to vote is  
ONCE YOU  
TURN  
18  
EASY  
You can VOTE  
and have your say in  
the Territory's future



**OUR VOTE OUR FUTURE**

**Enrolling to vote is**

**EASY**

**ONCE YOU  
TURN**

**18**

**You can**

**VOTE**

**and have your say in  
the Territory's future**



Enrol to vote



## Enrol to vote or update your details

You can complete this form online today at [www.aec.gov.au](http://www.aec.gov.au)


**AEC**

Australian Electoral Commission

You can use this form to:

- enrol to vote
- change your residential or postal address, and/or
- change your name

on the electoral roll for federal, Legislative Assembly and local government elections in the Northern Territory.

### Who can enrol and vote?

It is compulsory for all eligible Australian citizens over 18 years to enrol to vote. You are eligible to enrol and vote if you:

- are an Australian citizen, or a British subject who was enrolled on 25 January 1984
- are 18 years or older, and
- have lived at your address for at least one month.

Within three weeks of receiving your enrolment form the AEC will confirm your enrolment. We may seek further information from you and confirm your enrolment using any of the contact details you provide.

### Special enrolment

Special category enrolment forms are available if you:

- are temporarily overseas
- cannot attend a polling place on election day
- believe that having your address shown on a publicly available roll may endanger your safety or that of your family
- have no fixed address
- are in prison
- are physically incapable of signing your name
- are working in Antarctica.

### For more information

Australian Electoral Commission

[www.aec.gov.au](http://www.aec.gov.au) or **13 23 26**

Northern Territory Electoral Commission

[www.ntec.nt.gov.au](http://www.ntec.nt.gov.au) or **1800 MYVOTE**

### Returning your form

**Post** Australian Electoral Commission  
Reply paid 9867  
DARWIN NT 0801  
(No stamp is needed if posted in Australia)

**Fax** 02 6293 7619

**Upload** Upload your scanned signed form at [www.aec.gov.au/return](http://www.aec.gov.au/return)

**In person** To any AEC office

### Who has access to your enrolment information?

#### The Commonwealth of Australia

The Australian Electoral Commission (AEC) is authorised under the *Commonwealth Electoral Act 1918* (CEA) to collect and verify the information you have been asked to complete on this form. The information provided will assist the AEC to maintain electoral rolls.

The AEC may disclose electoral information to persons or organisations in accordance with the CEA. This may include:

- access to the publicly available electoral roll (containing names and addresses) which may be inspected at electoral offices
- state and territory electoral authorities
- Members of Parliament, Senators, registered political parties, and candidates for the House of Representatives
- approved medical research and public health screening programs
- any agencies, persons or organisations prescribed in the Electoral and Referendum Regulation 2016.

For more information on privacy, visit [www.privacy.gov.au](http://www.privacy.gov.au)

#### The Northern Territory

Electoral information including title, name and address, postal address, date of birth, occupation and gender is provided:

- to the Sheriff for the preparation of jury rolls
- to Members of the Northern Territory Legislative Assembly
- on request, to registered political parties.

It is also provided upon request for medical research and health screening programs where the Electoral Commissioner believes the public interest outweighs privacy considerations. This information may include title, name and address, postal address, age range, occupation and gender.

### Help in other languages

عربي	1300 720 132 Arabic	Język polski	1300 720 143 Polish
中文	1300 720 135 Cantonese	Português	1300 720 145 Portuguese
Hrvatski	1300 720 136 Croatian	Русский язык	1300 720 146 Russian
Ελληνικά	1300 720 137 Greek	Српски	1300 720 147 Serbian
Italiano	1300 720 138 Italian	Español	1300 720 148 Spanish
ខ្មែរ	1300 720 134 Khmer	Türkçe	1300 720 149 Turkish
한국어	1300 720 468 Korean	Tiếng Việt	1300 720 152 Vietnamese
Македонски	1300 720 139 Macedonian	<b>Other languages 1300 720 153</b>	
中文	1300 720 142 Mandarin		

### If you are deaf, or have a hearing or speech impairment

Contact the AEC through the National Relay Service (NRS):

- TTY – 133 677 then ask for 13 23 26
- Speak and Listen – 1300 555 727 then ask for 13 23 26
- Internet relay – connect to the NRS then ask for 13 23 26



**GENERAL BUSINESS**

---



<b>ITEM NUMBER</b>	11.7
<b>TITLE</b>	Council Financial Report - Second Quarter Expenditure Report
<b>REFERENCE</b>	815747
<b>AUTHOR</b>	Lokesh Anand, Chief Financial Officer

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes the Financial (Expenditure) Report for the second Quarter of 2018-19 financial year.**

**BACKGROUND**

As per the Guideline 8 of the Northern Territory *Local Government Act*, the quarterly finance report is to be presented to the Local Authority.

**ISSUES/OPTIONS/SWOT**

There are underspends/overspends in few activities as outlined in the attached expenditure report. The brief explanation for these underspends/overspends for each directorate is as follow:

**Directorate of Corporate Governance:**

The total of underspend under this directorate is \$49,183. The major activity contributing to this underspend is Local Authority Project funding. There are a few LA projects currently in progress. Also, there is underspend in Asset Management program due to NLC lease on buildings not expensed yet. On completion of these projects and payment of invoices, the actual expenses incurred will be in line with budgeted figures

**Directorate of Commercial Services:**

The total of underspend under this directorate is \$1,606. The main reason for this underspend is the staff absences.

**Directorate of Council & Community Services:**

The total underspend under this directorate is \$55,104. The major reason for this underspend is the vacant positions and staff absences under few programs. Also, some of the invoices from suppliers such as power and water have been received late, resulting in activities have underspends for the reporting period.

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

- 1 Local Authority - Expenditure Report Q2 2018-19.pdf

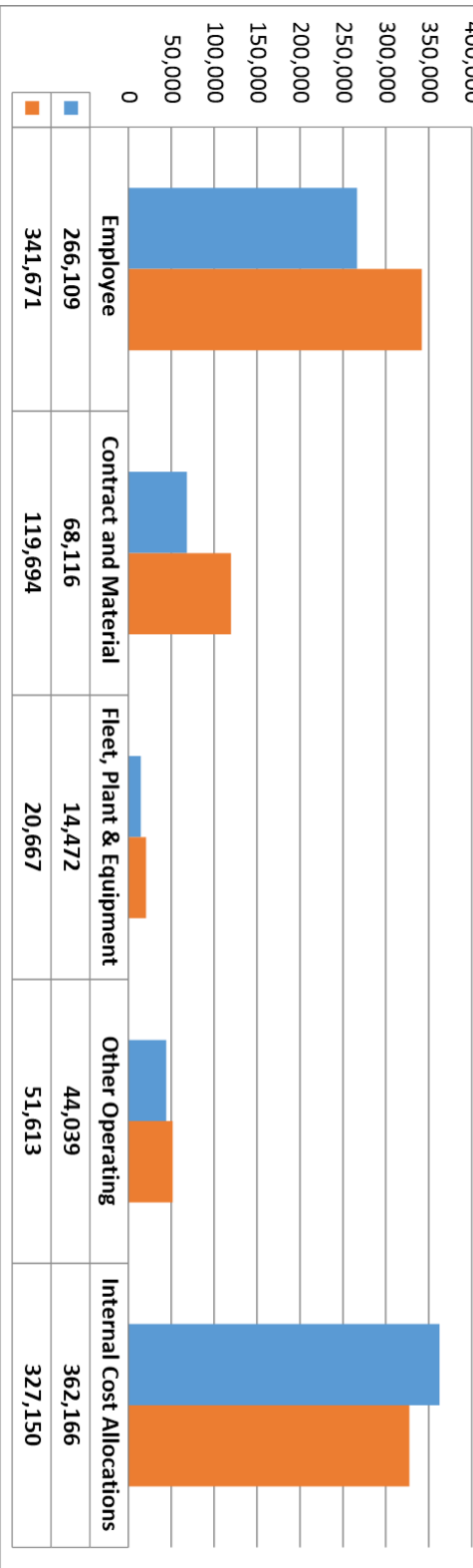
**Roper Gulf Regional Council  
Manlyallaluk**



**Expenditure Report as at 31 DECEMBER 2018**

Expenditure by Account Category	Current Quarter		Year to Date - As of Period 9		2nd Quarter Variance	Annual Budget	Proportion of Budget Spent
	2nd Quarter Actual	2nd Quarter Budget	YTD Actual	YTD Budget			
Employee	266,109	341,671	405,764	512,506	75,562	683,341	78%
Contract and Material	68,116	119,694	93,545	179,541	51,579	239,388	57%
Fleet, Plant & Equipment	14,472	20,667	24,587	31,001	6,195	41,334	70%
Other Operating	44,039	51,613	39,591	77,419	7,573	103,225	85%
Internal Cost Allocations	362,166	327,150	479,615	490,725	35,016	654,299	111%
<b>Total Expenditure</b>	<b>754,901</b>	<b>860,794</b>	<b>1,043,102</b>	<b>1,291,191</b>	<b>105,893</b>	<b>1,721,588</b>	<b>88%</b>

**Expenditure by Account Category**



**Roper Gulf Regional Council  
Manlyallaluk**



**Expenditure Report as at 31 DECEMBER 2018**

Activity Listing	2nd Quarter	Current Quarter		Annual Budget	Activity Explanation
	Actual	2nd Quarter Budget	2nd Quarter Variance		
<b>Corporate Governance</b>					
110 - Assets Management - Fixed Assets	0	14,926	14,926	29,852	The budget was kept for rent (NLC lease) on buildings and will be expensed in coming few weeks.
115 - Asset Management - Mobile Fleet & Equipment	0	500	500	1,000	
132 - Local Authority	763	3,650	2,887	7,300	The underspend in local authority members allowance is due to members absences.
133 - Local Elections	50	50	0	100	
138 - Local Authority Project	1,100	25,189	24,089	50,378	Please find attached project register for details.
202 - Staff Housing	6,084	9,531	3,447	19,062	The underspend is due to less materials purchased \$2,553 and less power water bills paid \$504.
245 - Visitor Accommodation and External Facility Use	11,896	15,229	3,333	30,459	The underspend is due to less repairs & maintenance expenses incurred \$1,332, no materials purchased \$750 and less power water bills paid \$1,126.
<b>Sub Total</b>	<b>19,892</b>	<b>69,076</b>	<b>49,183</b>	<b>138,151</b>	
<b>Commercial Serv.</b>					
241 - Airstrip maintenance Contracts	1,516	1,600	84	3,200	
244 - Power Water contract	47,855	48,843	988	97,686	
246 - Commercial Australia Post	3,966	3,981	15	7,962	



**Roper Gulf Regional Council  
Manlyallaluk**



**Expenditure Report as at 31 DECEMBER 2018**

Activity Listing	Current Quarter			Annual Budget	Activity Explanation
	2nd Quarter Actual	2nd Quarter Budget	2nd Quarter Variance		
314 - Service Fee - CDP	137,949	139,717	1,768	279,433	
318 - Outcome Payments - CDP	18,750	17,500	1,250	35,000	The overspend is due to additional income received, resulting in additional administration and project management charges.
<b>Sub Total</b>	<b>210,036</b>	<b>211,641</b>	<b>1,606</b>	<b>423,282</b>	
<b>Council &amp; Comm. Serv</b>					
111 - Council Services General	82,340	97,552	15,212	195,104	The underspend is due to staff position vacant for few months.
160 - Municipal Services	127,688	121,226	6,462	242,451	The overspend is due to additional expenses incurred on vehicle & equipment repairs and maintenance.
161 - Waste management	22,187	27,519	5,332	55,039	
162 - Cemeteries Management	964	2,500	1,536	5,000	The underspend is due to less expenses incurred on contractors expenses.
164 - Local Emergency Management	1,261	866	394	1,733	The overspend is due to additional expenses incurred on trailer repairs and maintenance.
169 - Civic Events	0	1,000	1,000	2,000	
171 - Naidoc Week	0	150	150	300	
200 - Local roads maintenance	8,600	5,250	3,350	10,500	The expense is incurred on grading Eva Valley road. The overspend will be adjusted at second budget revision.
201 - Street lighting	0	3,500	3,500	7,000	
341 - Commonwealth Aged Care Package	5,261	18,814	13,553	37,627	The underspend is due to incorrect coding for the expenses to Activity 342 & 344. These will be corrected in coming few weeks.

**Roper Gulf Regional Council  
Manyllaluk**



**Expenditure Report as at 31 DECEMBER 2018**

Activity Listing	Current Quarter			Annual Budget	Activity Explanation
	2nd Quarter Actual	2nd Quarter Budget	2nd Quarter Variance		
342 - Indigenous Aged Care Employment	4,160	0	4,160	0	The overspend is due to incorrect staff wages coded to this activity and will be coded back to Activity 341.
344 - Commonwealth Home Support Program	9,586	5,799	3,788	11,597	The incorrect coded expenses will be adjusted to Activity 341.
347 - Creche	120,830	135,849	15,018	271,697	The underspend is due to less materials/food purchased \$6,937, less power water bills paid \$2,788, less repairs expenses incurred 994 and less other operating expenses incurred \$4,269.
349 - School Nutrition Program	55,543	52,638	2,905	105,276	The overspend is for covering the portion of head quarter staff wages.
350 - Centrelink	0	125	125	250	
353 - Budget Based Funding	17,507	8,753	8,754	17,506	The activity is completed and whole year's budget is expensed.
401 - Night Patrol	64,854	83,377	18,524	166,754	The underspend is due to vacant positions/staff absences.
404 - Indigenous Sports and Rec Program	2,566	7,881	5,315	15,762	The underspend is due to vacant position.
409 - Sport and Rec Facilities	0	4,479	4,479	8,958	
414 - Drug and Volatile Substances	0	700	700	1,400	
416 - Youth Vibe Grant	0	850	850	1,700	
423 - SPG - Diversion Evenings	1,626	1,250	376	2,500	The total spend is within the allocated annual budget.
Sub Total	524,973	580,077	55,104	1,160,155	
<b>Grand Total</b>	<b>754,901</b>	<b>860,794</b>	<b>105,893</b>	<b>1,721,588</b>	

**GENERAL BUSINESS**

---



<b>ITEM NUMBER</b>	11.8
<b>TITLE</b>	Governance Report - Local Authority Project Register Update
<b>REFERENCE</b>	815755
<b>AUTHOR</b>	Lokesh Anand, Chief Financial Officer

**RECOMMENDATION**

- (a) **That the Manyallaluk Local Authority receives and notes the updated report on Local Authority Project Funding as at 31 March 2019.**

**BACKGROUND**

Since 2014, the Manyallaluk Local Authority has received a total of \$70,238 in Local Authority Project Funding from the Department of Housing and Community Development. Till date, \$59,942 of the received funding have been allocated towards various local authority projects. There is a deficit of \$10.85 from the completed projects and this deficit is booked against the remaining unallocated funds balance. As a result, there is still \$10,285.15 funds remaining unallocated.

Please find the attached summary and status of the current projects that the Local Authority has allocated funds for.

**ISSUES/OPTIONS/SWOT**

NIL

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

- 1 Local Authority Project Register 31.03.19.pdf

**Manvallyaluk Local Authority Project Funding - as at 31.03.19**

Funding received from Department	Income	Funds Allocated	Remaining Unallocated Funds	
2014-15	\$ 14,786.00	\$ 14,786.00		
2015-16	\$ 14,786.00	\$ 14,786.00		
2016-17	\$ 14,786.00	\$ 12,500.00	\$ 3,165.15	Carry-forward to 2018-19 FY
2017-18	\$ 12,940.00	\$ -	\$ 12,940.00	Carry-forward to 2018-19 FY
2018-19	\$ 12,940.00	\$ 17,870.00	-\$ 5,820.00	
<b>Total</b>	<b>\$ 70,238.00</b>	<b>\$ 59,942.00</b>	<b>\$ 10,285.15</b>	

Project ID	Projects funding has been allocated to:	Prjct Budget	Tot Prjct Cost	Project Status
1513808	Basketball courts - paving between court & stage and seating installation	\$ 11,439.00	\$ 1,606.36	In Progress
1513804	Manvallyaluk entry sign touch-up/ beautification	\$ 1,500.00		Project Approved, In Preliminary stages
1513805	Shade shelter for park barbecue area	\$ 3,000.00		Project Approved, In Preliminary stages
1513806	Swing set for park barbecue area	\$ 2,000.00		Project Approved, In Preliminary stages
1513807	Small slide for little children for park barbecue area	\$ 5,000.00		Project Approved, In Preliminary stages
1513810	Goal Posts for Oval	\$ 4,870.00	\$ 2,822.50	\$4,870 allocated 10.11.18
1513811	Bus Shelter at airstrip	\$ 10,000.00		\$10,000 Allocated 17.12.18
	Total for current projects in progress	\$ 37,809.00	\$ 4,428.86	
	Total for completed projects	\$ 22,133.00	\$ 22,143.85	
	<b>Grand Total</b>	<b>\$ 59,942.00</b>	<b>\$ 26,572.71</b>	