



AGENDA

JILKMINGGAN LOCAL AUTHORITY MEETING TUESDAY, 06 AUGUST 2019

Notice is given that the next Jilkmिंगgan Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Tuesday, 06 August 2019 at
- The Conference Room Council Service Delivery Centre, Jilkmिंगgan
- Commencing at 10.00hrs

Your attendance at the meeting will be appreciated.

Phillip LUCK
Chief Executive Officer

JILKMINGGAN CURRENT MEMBERSHIP:

List Members of LA

Elected Members

- 1. Mayor Judy MacFarlane**
- 2. Cr Annabelle Daylight**
- 3. Cr Ossie Daylight**

Appointed Members

- 1. Lisa McDonald**
- 2. Anne Marie McDonald (Woods)**
- 3. Simone Baker**
- 4. Rosina Farrell**
- 5. Phyllis Conway**
- 6. Shirley Roberts**
- 7. Wayne Roy**

MEMBERS: 10

COUNCIL: 3

LA: 7

QUORUM: 6 (minimum requirement)

PROVISIONAL: 5

Explanatory Note:

Meetings must meet a 'quorum' of 50% + 1 of all members.

If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.

During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.

Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.

A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisiin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijnul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”

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	<i>Nil</i>	
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CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER 5.1
TITLE Confirmation of Previous Minutes
REFERENCE **826489**
AUTHOR Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority adopts the previous minutes from the meeting of 04 June 2019 as a true and accurate record of that meeting and its decisions.**

BACKGROUND

The Jilkmिंगgan Local Authority met on Tuesday 04 June 2019 at 11.50 with and achieved necessary Quorum.

Attached are the minutes of that meeting.

ATTACHMENTS:

- 1 Jilkmिंगgan Local Authority 2019-06-04 [821559].DOCX



MINUTES OF THE JILKMINGGAN LOCAL AUTHORITY MEETING OF THE ROPER GULF REGIONAL COUNCIL MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, JILKMINGGAN ON TUESDAY, 04 JUNE 2019 AT 10.00HRS

PRESENT/STAFF/GUESTS

1.1 Elected Members

- Councillor Annabelle DAYLIGHT
- Councillor Ossie DAYLIGHT

1.2 Appointed Members

- Rosina FARRELL
- Anne Marie McDONALD
- Lisa McDONALD

1.3 Staff

- Ashleigh ANDERSON – Local Authority Coordinator
- Virginya BOON – Acting Director of Council and Community Services
- Josef PERNER – Municipal Supervisor (Jilkmिंगgan)
- Nikki VOWLES-MAGEE – Senior Administrative Support Officer

1.4 Guests

Nil

MEETING OPENED

The Jilkmिंगgan Local Authority Meeting opened at 11.50 with **Quorum**. Councillor Annabelle DAYLIGHT welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

WELCOME TO COUNTRY

APOLOGIES AND LEAVE OF ABSENCE

4.1 APOLOGIES AND LEAVE OF ABSENCE

96/2019 RESOLVED (Rosina FARRELL/Anne-Marie McDONALD)

CARRIED

(a) That the Jilkmिंगgan Local Authority accepts the apologies from Mayor Judy MacFARLANE and Local Authority Member Simone BAKER. Noting that no apology was tendered by Local Authority Member Phyllis CONWAY.

CONFIRMATION OF PREVIOUS MINUTES**5.1 CONFIRMATION OF PREVIOUS MINUTES**

97/2019 RESOLVED (Rosina FARRELL/Anne-Marie McDONALD) *CARRIED*

- (a) That the Jilkmिंगgan Local Authority adopts the previous minutes from the meeting held on Wednesday 08 May 2019 as a true and accurate record of that meeting.

DISCLOSURES OF INTEREST

There were no declarations of interest at this Jilkmिंगgan Local Authority.

BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 ACTION LIST**

98/2019 RESOLVED (Anne-Marie McDONALD/Lisa McDONLAD) *CARRIED*

- (a) That the Jilkmिंगgan Local Authority receives and notes the Action List.

INCOMING CORRESPONDENCE

Nil

OUTGOING CORRESPONDENCE

Nil

BUSINESS ARISING

12.1 Housing

12.2 JCAC Director

12.3 Shop

12.4 School

12.5 Aged Care

12.6 Community Safety Meeting

GENERAL BUSINESS**11.1 LA001 - LOCAL AUTHORITY POLICY**

99/2019 RESOLVED (Annabelle DAYLIGHT/Rosina FARRELL) *CARRIED*

- (a) That the Jilkmिंगgan Local Authority receives and notes the updated Local Authority Policy.

11.2 ELECTED MEMBER REPORT

100/2019 RESOLVED (Annabelle DAYLIGHT/Ossie DAYLIGHT) *CARRIED*

- (a) That the Jilkmिंगgan Local Authority receives and notes the Elected Members Report.

11.3 NAIDOC WEEK

101/2019 RESOLVED (Annabelle DAYLIGHT/Lisa McDONALD) *CARRIED*

- (a) That the Jilkminggan Local Authority receives and notes the report relating to NAIDOC week;
- (b) That the Jilkminggan Local Authority informs Council of its plans and festivities for that week.

**11.4 GOVERNANCE REPORT - LOCAL AUTHORITY
PROJECT REGISTER UPDATE**

102/2019 RESOLVED (Rosina FARRELL/Anne-Marie McDONALD) *CARRIED*

- (a) That the Jilkminggan Local Authority receives and notes the updated report on Local Authority Project Funding as at 21 May 2019.

**11.5 COUNCIL FINANCIAL REPORT - MONTH APRIL 2019
EXPENDITURE REPORT**

103/2019 RESOLVED (Lisa McDONALD/Ossie DAYLIGHT) *CARRIED*

- (a) That the Jilkminggan Local Authority receives and notes the Financial (Expenditure) Report for the month of April 2018/2019 financial year.

BUSINESS ARISING**12.1 HOUSING**

104/2019 RESOLVED (Annabelle DAYLIGHT/Ossie DAYLIGHT) *CARRIED*

- (a) That the Jilkminggan Local Authority receives and notes the verbal information regarding Housing and the Repairs and Maintenance Program, Fixing Houses for Better Health.

**12.2 JILKMINGGAN COMMUNITY ABORIGINAL CORPORATION (JCAC)
DIRECTORS**

105/2019 RESOLVED (Ossie DAYLIGHT/Lisa McDONALD) *CARRIED*

- (a) That the Jilkminggan Local Authority requests that a board member from JCAC be in attendance at every Local Authority Meeting.

Action: That the Jilkminggan Local Authority requests that the CEO of Roper Gulf Regional Council to write a letter to JCAC regarding the above.

12.3 SHOP

106/2019 RESOLVED (Rosina FARRELL/Anne-Marie McDONALD) CARRIED

- (a) That the Jilkminggan Local Authority requests that the Dungalan Store amends its store hours to 6:30pm to 8:30pm on Wednesday, Thursday and Friday;
- (b) That the Jilkminggan Local Authority requests that the Dungalan Store investigates options to add a fuel bowser.

Action: That the Jilkminggan Local Authority requests that the CEO of Roper Gulf Regional Council to write a letter to Dungalan Store regarding the above.

12.4 SCHOOL

107/2019 RESOLVED (Rosina FARRELL/Lisa McDONALD) CARRIED

- (a) That the Jilkminggan Local Authority requests that the Jilkminggan School investigates the quality and quantity of food served during school hours and raises concerns over how the food is served.

Action: That the Jilkminggan Local Authority requests that the CEO of Roper Gulf Regional Council to write a letter to the Department of Education regarding the above.

12.5 AGED CARE

108/2019 RESOLVED (Rosina FARRELL/Anne-Marie McDONALD) CARRIED

- (a) That the Jilkminggan Local Authority requests that Council investigate the following concerns:
- No domestic help;
 - Quality of meals;
 - Employment of Aged Care Officer in Jilkminggan.

12.6 COMMUNITY SAFETY MEETING

109/2019 RESOLVED (Lisa McDONALD/Anne-Marie McDONALD) CARRIED

- (a) That the Jilkminggan Local Authority requests that the Director of Council and Community services attends the next Community Safety Meeting.

OTHER BUSINESS

Nil

CLOSE OF MEETING

The meeting terminated at 12:42 pm.

THIS PAGE AND THE PRECEEDING PAGES ARE THE MINUTES OF THE Jilkminggan Local Authority Meeting HELD ON Tuesday, 04 June 2019 AND CONFIRMED Tuesday, 06 August 2019.

Chairperson

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	8.1
TITLE	Action List
REFERENCE	830112
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION:

- (a) That the Jilkmिंगgan Local Authority receives and notes the Action List;
 (b) That the Jilkmिंगgan Local Authority approves the removal of all completed items from the Action List.

Date	Item	Title	Comments	Responsible Person	Status	Update
01.08.2017	12.11	Solar Lights at Mole Hill	LA Request: Outstations Program to fund	DCS / Projects	Ongoing	26/07/2019 – Awaiting outcome of funding application from Department of Local Government, Housing and Community Development
06.02.2018	9.3	Jilkmिंगgan Playgrounds	Playground 2 (Eastern Side)	CSC	In progress	26/07/2019 – Playground site has been selected at the old bow shed.
04.12.2018	11.6	Mulgan Camp Playground	Installation of playground at Mulgan Camp	CSC/DCS	In Progress	16/07/19 – Site selected, awaiting approval for installation from NLC.
S04:12.2018		Bollards in Community	Removal of Rocks and Installation of Bollards	CSC	In progress	26/07/2019 – to commence after current works.
02.10.2018	11.2	Bus Shelter	Proposed location of shelter: near RGRC Office	CEO	In Progress	26/07/2019 – Commenced.
05.02.2019	12.3	Community Meeting: Dangerous Dogs	Veterinarian Dr. Samantha PHELAN to hold meeting about dangerous dogs	Animal Management	Ongoing	26/07/2019 – Community consultations were undertaken in week 4-7 June 2019. Update on achievement at next LA meeting.

Date	Item	Title	Comments	Responsible Person	Status	Update
05.02.2019	11.1	Design and Documentati on for Main Road	LA Request: to see design and documentation for its main road	Roads Coordinator	In progress	16/07/2019 – Report in Agenda.
05.02.2019	11.5	Draft Burial and Cremation Bill	Councillor Ossie Daylight, Mayor Judy MacFarlane and Josef Perner	Councillor / Mayor/CSC /JCAC	Ongoing	17/07/2019 – Cemetery has been cleaned up. CSC is seeking information from elders to assist in mapping.
08.05.19	11.1	Alcohol Signage	CSC to investigate artist in area for design of the sign	CSC	Ongoing	17/07/2019 – Obtaining quotes from suppliers and local artists for signage.
08.05.19	12.1	Basketball Court Roofing	CEO/Council to investigate options (costing and style) for roof over the Basketball Courts	CEO/Project/Fi nance	NEW	Funding needs to be sourced.
04.06.19	12.2	JCAC Director attendance	CEO to write letter to JCAC to request a representative be present at every LA meeting	CEO	In Progress	26/07/2019 – Letter to sent to JCAC.
04.06.19	12.3	Dungalan Shop Hours	CEO to write letter to Dungalan shop about evening opening hours and fuel bowser	CEO	In Progress	26/07/2019 – Letter sent to Outback Stores
04.06.19	12.4	Jilkminggan School	CEO to write letter to Department of Education / Jilkminggan school principle about quality/quantity of food and how that food is served	CEO	In Progress	26/07/2019 – Letter sent to Principal of Jilkminggan School.

Date	Item	Title	Comments	Responsible Person	Status	Update
04.06.19	12.5	Aged Care	DCCS to investigate concerns outlined by Community for Aged Care	CEO/DCCS	In Progress	<p>16/07/2019 - Domestic Help: Not funded in package.</p> <p>Firewood: Aged Care don't provide firewood.</p> <p>Meals: Jilkmिंगgan Care Plan Review 8-12 July, client feedback is mostly positive with only 1 person raising complaints, complaint is being investigated.</p> <p>Demountable: No funding for demountable to be installed in Jilkmिंगgan, funding would have to be sourced elsewhere.</p>
04.06.19	12.6	Community Safety Meeting	DCCS to attend next Community Safety Meeting in Jilkmिंगgan	DCCS	Ongoing	<p>17/07/2019 – Community Meeting scheduled on 31 July 2019 (tentative) The Acting DCCS Virginia Boon to attend.</p>

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.1
TITLE	Local Authority Meeting Attendance
REFERENCE	829453
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the attendance records for the members of the Jilkmिंगgan Local Authority between 03 April 2018 to 04 June 2019**

BACKGROUND

The below information reflects who was present at each meeting, starting from 03 April 2018 until 04 June 2019.

Date: 03 April 2018

	<u>Present</u>	<u>Absent</u>
	Mayor Judy MacFarlane	Councillor Annabelle Daylight
	Councillor Ossie Daylight	Anne Marie McDonald
	Lisa McDonald	
	Rosina Farrell	

Date: 07 August 2018

	<u>Present</u>	<u>Absent</u>
	Mayor Judy MacFarlane	Councillor Annabelle Daylight
	Councillor Ossie Daylight	Lisa McDonald
	Anne Marie McDonald	
	Rosina Farrell	
	Simone Baker	

Date: 02 October 2018

	<u>Present</u>	<u>Absent</u>
	Mayor Judy MacFarlane	Councillor Annabelle Daylight
	Councillor Ossie Daylight	
	Rosina Farrell	
	Anne Marie McDonald	
	Simone Baker	
	Lisa McDonald	

Date: 05 February 2019

	<u>Present</u>	<u>Absent</u>
	Mayor Judy MacFarlane	Councillor Annabelle Daylight
	Councillor Ossie Daylight	
	Lisa McDonald	
	Anne Marie McDonald	
	Simone Baker	
	Rosina Farrell	

<u>Date: 08 May 2019</u>	<u>Present</u>	<u>Absent</u>
	Mayor Judy MacFarlane	Councillor Ossie Daylight
	Councillor Annabelle Daylight	Phyllis Conway
	Lisa McDonald	
	Anne Marie McDonald	
	Simone Baker	
	Rosina Farrell	

<u>Date: 04 June 2019</u>	<u>Present</u>	<u>Absent</u>
	Councillor Annabelle Daylight	Mayor Judy MacFarlane
	Councillor Ossie Daylight	Simone Baker
	Rosina Farrell	Phyllis Conway
	Anne Marie McDonald	
	Lisa McDonald	

Attached is a breakdown of each current member and the percentage of meetings they have attended from the above data.

ATTACHMENTS:

- 1 Attendance.pdf

Jikmtinggan Local Authority Meetings	Mayor MacFarlane	Cr Annabelle Daylight	Cr Ossie Daylight	Lisa McDonald	Anne Marie McDonald	Rosina Farrell	Simone Baker	Phyllis Conway	Total
3-Apr-18	1	0	1	1	0	1			6
7-Aug-18	1	0	1	0	1	1	1		5
2-Oct-18	1	0	1	1	1	1	1		6
5-Feb-19	1	0	1	1	1	1	1		6
8-May-19	1	1	0	1	1	1	1	0	6
4-Jun-19	0	1	1	1	1	1	0	0	5
Total Meetings Attended	5	2	5	5	5	6	4	0	34
Total Absent	1	4	1	1	1	0	1	2	13
Total Meetings whilst Elected Member	6	6	6	6	6	6	5	2	47
Rate of Attendance	83%	33%	83%	83%	83%	100%	80%	0%	72%

GENERAL BUSINESS



ITEM NUMBER	11.2
TITLE	Chairperson for the Local Authority
REFERENCE	826087
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the information regarding the appointment of a Chairperson of the Jilkmिंगgan Local Authority;**
- (b) **That the Jilkmिंगgan Local Authority appoints a Chairperson for a period of 12 Month(s).**

BACKGROUND

At present, each Local Authority has a rotating Chairperson, that is, it is decided on the day on who will chair the meeting.

This is problematic for the following reasons:

- I. Guideline 8, s.12.2 states "*That agenda **must** be prepared in consultation with the Chair of the Local Authority...*" At present this is not happening in consultation with the Chair, but with the Directors and Acting Chief Executive Officer;
- II. *Local Government Act 2008 s.63(2) "The CEO may, at the request of the Chair of a Local Authority, Local Board or Council Committee, convene a meeting of the Local Authority, Local Board or Committee"* Meaning that the CEO cannot actually call for a meeting, only the Chairperson of that Local Authority can request the CEO to call a meeting.

The difficulty we commonly face at the moment with Local Authority meetings being cancelled is that oftentimes a new date is not rescheduled, this is somewhat due to the above point (II.) being that only a Chairperson can convene a meeting. Without a dedicated Chairperson, the meeting cannot be called.

The recommendation is that the Local Authority appoint an appointed member to be Chairperson for a period of 12 month(s).

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.3
TITLE	Elected Member Report
REFERENCE	828907
AUTHOR	Ashleigh Anderson, Local Authority Coordinator

RECOMMENDATION

- (a) **That the Jilkminggan Local Authority receives and notes the Elected Member Report.**

BACKGROUND

The Elected Members report provides Local Authorities with a summary of the Agenda items and decisions made at Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to community members.

Complete details of all Council, Committee and Local Authority agenda's and minutes, are available on the Roper Gulf Regional Council website (www.ropergulf.nt.gov.au) and can be provided upon request at all the Council offices.

At the Special Meeting of Council held in Katherine on Tuesday 25 June 2019 decisions include:

- That Council appoints the preferred candidate, **Mr. Phillip LUCK**, to the position of Chief Executive Officer in accordance with the *Local Government Act 2008* s100(4), and pursuant to the conditions outlined in the Contract of Employment.

At Ordinary Meeting of Council held in Katherine on Wednesday 26 June 2019 decisions include:

- That Council receives and notes the following Ward Reports:
 - South West Gulf Ward Report;
 - Never Never Ward Report;**
 - Yugul Mangi Ward Report;
 - Nyirrangulung Ward Report;
 - Numbulwar Numbirindi Ward Report.
- That council approves the recommendations of the Jilkminggan Local Authority from the minutes of 04 June 2019.

All approved recommendations from all wards are publicly available on the Roper Gulf Regional Council website.

- That Council receives and notes acquittal of the Special Purpose Grant of \$322,500 (GST Exclusive) for the purchase of three (3) front end loaders;
- That Council acknowledge the funding received from the Northern Territory Government in respect of the project;
- That Council receives and notes the draft 2019-20 Regional Plan;
- That Council resolves to put the draft 2019-20 Regional Plan out for public consultation for 21 days as prescribed by applicable law;
- That Council sign, date and seal one copy of the contract for National Agent and Access Point Services, valued at \$741,748 (GST exclusive);
- That Council approves the Energy Efficient and Sustainability Grant of \$90,000 (GST Exclusive), provided by the Department of Local Government, Housing and Community Development, by signing and dating one copy of the agreement;
- That Council acknowledge the Department of Local Government, Housing and Community Development for its support in respect of the project;

- That Council receives and notes the Local Authority Projects updates as at June 2019;
- That the Council approves the following staff for the tender assessment panel for the Mulgan Camp Upgrades Project:
 - Chief Executive Officer
 - Director Commercial Services
 - Manager Contracts
 - Project Coordinator
- That the Council approves the request for procurement exemption regarding tender requirements to the Department of Local Government, Housing and Community Development for the Minyerri Local Roads Project;
- That Council receives and notes *Local Government Act* review presentation;
- That Council receives and notes update pertaining to By-Laws development;
- That Council holds a workshop pertaining to By-Laws development on Monday 22 July 2019 commencing at 1330hrs;
- That Council receives and notes the Mayor has been accepted as an executive of LGANT representing Regional Councils and Shires;
- That Council deals with the Green Park clean-up matter by way of a Regulatory Order;
- That Council commits \$1.3M towards the Mataranka Community Hub as a co-contribution;
- That Council rescinds resolution pertaining to Cr Annabelle DAYLIGHTS leave of absence;
- That Council receives and notes the report regarding Local Authority Chairperson appointment in accordance with the *Local Government Act 2008* s.61(1)(a);
- That Council requests each Local Authority nominate a chairperson for a period of twelve (12) months.

At Ordinary Meeting of Council held in Katherine on Wednesday 24 July 2019 decisions include:

- That Council receives and notes the following Ward Reports:
 - South West Gulf Ward Report;
 - Never Never Ward Report;**
 - Yugul Mangi Ward Report;
 - Nyirrangulung Ward Report;
 - Numbulwar Numbirindi Ward Report.
- That council approves the rescheduling of the Hodgson Downs Local Authority meeting date from Monday 12 August 2019 to Monday 16 September 2019.

All approved recommendations from all wards are publicly available on the Roper Gulf Regional Council website.

- That Council approves Round 1 of the Community Grants Program to be conducted from 01 August 2019 to 12 September 2019;
- That Council approves Round 2 of the Community Grants Program to be conducted from 19 October 2019 to 30 November 2019;
- That Council accepts funding of \$165,000(GST Exclusive) provided by the Department of Health for the Healthy Homes Environmental Health Project;
- That Council approve the disposal of the ablution block from Mataranka Sports Grounds (Asset ID: BU-150043/AMID:20099) by sale by open tender;
- That Council accepts the Community Childcare Fund Deed of Variation, which provides additional Crèche funding of \$198,278 (GST Exclusive);
- That Council acknowledge additional funding provided by the Commonwealth Government in respect of the activity;
- That Council adopts the Roper Gulf Regional Council Plan 2019-2020;
- That Council, pursuant to Section 24(1) of the *Local Government Act* adopts the Roper Gulf Regional Council Regional Plan 2019-2020;

- That Council, pursuant to Section 128(1) of the *Local Government Act* adopts the 2019-2020 Budget;
- That Council, pursuant to Section 126(1) of the *Local Government Act* adopts the 2018-2021 Long Term Financial Plan;
- That Council, pursuant to Section 155(1) of the *Local Government Act* adopts and approves the 2019-2020 Declaration of Rates;
- That Council, pursuant to Section 71(2) of the *Local Government Act* adopts and approves the 2019-2020 Council Member Allowances;
- That Council, pursuant to Guideline 8 of the *Local Government Act* adopts and approves the 2019-2020 Local Authority Member Allowances;
- That Council awards the contract for the Mulgan Camp House Renovations Program to the Kendall Building Company for \$821,214.50 (GST Inclusive);
- That Council appoints Shirley ROBERTS and Wayne ROY to the Jilkminggan Local Authority.

Full Agendas and Minutes from Council and Committee meetings are publically available on the Roper Gulf Regional Council website at: www.ropergulf.nt.gov/reports-publications/council-meetings-agendas-and-minutes/ A printed copy can be requested at any Roper Gulf Council Office.

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER 11.4
TITLE Draft Local Government Bill
REFERENCE **826478**
AUTHOR Amanda Haigh, Department of Local Government, Housing and Community Development

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the Draft Local Government Bill presentation from the Department of Local Government, Housing and Community Development.**

BACKGROUND

The draft Local Government Bill is now out for consultation and the Department of Local Government, Housing and Community Development would like speak to the Local Authorities in the Roper Gulf Region.

Presentation by Amanda Haigh.

ATTACHMENTS:

- 1 Local Authorities - New Local Government Legislation.pdf

New Local Government legislation

Legislation and Policy Branch

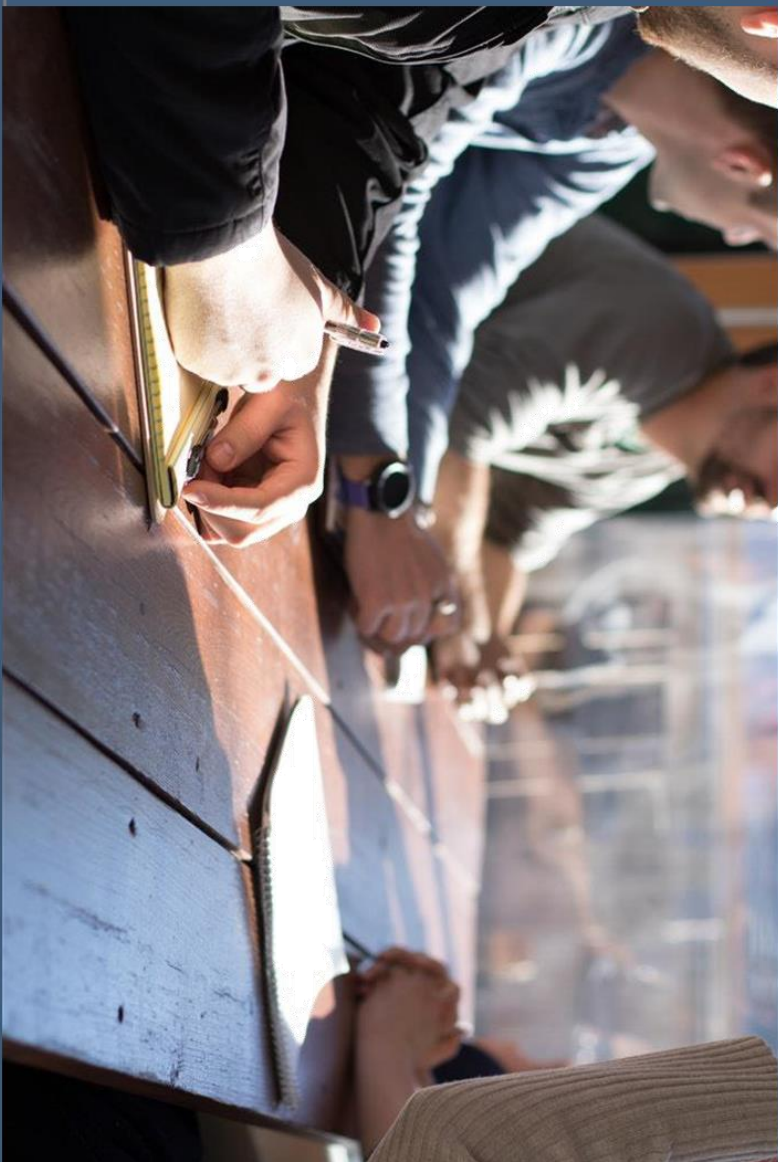
DEPARTMENT OF LOCAL GOVERNMENT, HOUSING AND COMMUNITY DEVELOPMENT

2019

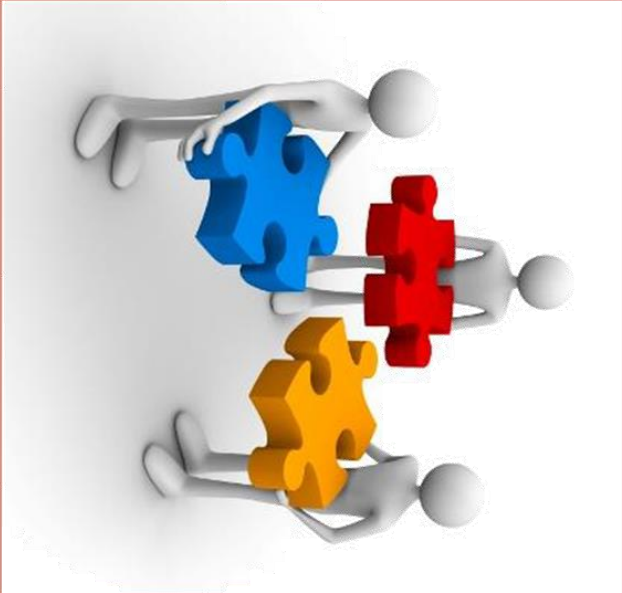


Strengthening local decision making

Local councils to
seek advice and
recommendations from
Local Authorities



Council delegations to Local Authorities



Councils can
delegate to
Local Authorities



Elected member appointments to Local Authorities



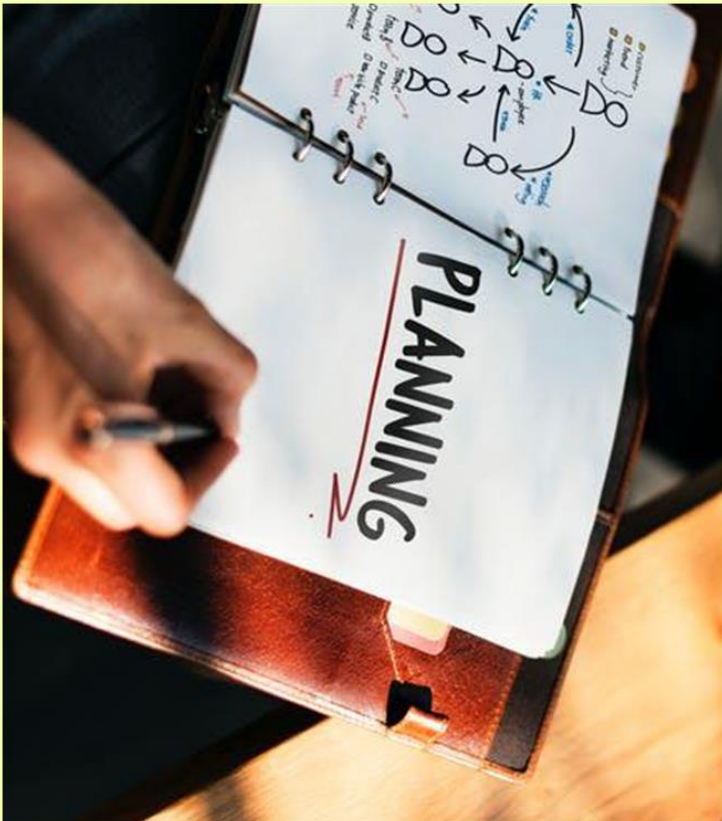
No longer automatic
Minimum of one and
maximum of two elected
members



New independent representation review panel



Annual plan and annual report



Plan must be adopted
by 30 June each year
(no longer 31 July)

All delegations made
to Local Authorities
must appear in
annual report



Conflict of interest definition clarification



Offence for misleading information

Expanding the range of
people affected



Some other changes to the Local Government Act



New CEO eligibility requirements

New council member eligibility requirements



To view all the changes to the Local Government Act

Please visit our website:

<http://dlghcd.nt.gov.au/our-services/local-government2/local-government-bill-consultation>



Downloadable copies of the consultation draft and information sheet are available



Questions??



HAVE YOUR SAY / ASK A QUESTION / REQUEST THE BILL / INFO SHEET

Email

LGLaw.DLGHCD@nt.gov.au

ASK QUESTIONS

Hugh 8995 5118
Michaela 8996 8831



CONSULTATION IS
OPEN AND CLOSES 18
JULY 2019



WE ARE HAPPY TO
COME AND GIVE MORE
PRESENTATIONS



GENERAL BUSINESS



ITEM NUMBER	11.5
TITLE	Your Voice, Your Community Campaign
REFERENCE	833796
AUTHOR	Amanda Haigh, Department of Local Government, Housing and Community Development

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the feedback from the Your Voice, Your Community Campaign by the Department of Local Government, Housing and Community Development.**

BACKGROUND

Prior to the Election, the Department of Local Government, Housing and Community Development ran the Your Voice, Your Community campaign to increase electoral enrolments in Community and advise Community members of the benefits of ensuring that their Medicare details are up-to-date.

The Department would like feedback on the Campaign from the Local Authority.

Attached is an executive summary of the campaign as well as a report.

ATTACHMENTS:

- 1** Your Voice Your Community Executive Summary - Attachment C2 - Dashboard
_.pdf
- 2** Your Voice. Your Community Campaign Report - Jilkmिंगgan.docx

Your Voice Your Community - Remote campaign dashboard



Your Voice. Your Community Campaign Report

- The Your Voice Your Community campaign was very successful.
- The aim of this project was
 - To let people know the importance of voting, because it gives people a voice in who represents them in government
 - To increase the number of people on the Northern Territory electoral roll and
 - To encourage people to update their Medicare details
- Why were we keen to undertake this project?
- Because we earn funding from the Commonwealth Government in Canberra based on how many people register on the electoral roll and update their Medicare details.
- We involved 79 communities, and visited 63 communities** across the Territory between 06 March to 18 April 2019
- Across the Territory we spoke to over **3,658** people
- 267** were enrolled for the first time
- This means that the possible increase in funds for us is around **Three** Million Dollars from this project.
- We had lots of help from your Council – both councillors and Council staff like the Council Services Coordinator, community leaders, non-government organisations in your community. They all encouraged people to enrol and collected forms so we could get people on the roll.
- We visited your community on the 02 April and we met with 20 people and got four (4) people enrolled.
- The work isn't over yet.
- Moving forward, it is important that we encourage our friends and family to enrol with us and update their Medicare details at the clinic or at Centrelink.

- If the Northern Territory Government gets more funding from the Canberra – it means more services in community – like roads, repairs to homes, community projects like your Local Authority does.
- Also important that we encourage people to vote – this is your community, voting means you have a voice in choosing who speaks for you in government.

GENERAL BUSINESS

ITEM NUMBER	11.6
TITLE	Community Safety Services Report
REFERENCE	828170
AUTHOR	Maddison LEE, Community Safety Senior Administration Support Officer

RECOMMENDATION

- (a) That the Jilkminggan Local Authority receives and notes the Community Safety Services Report.**

The Jilkminggan Community Safety Team have a dedicated Community Safety Coordinator (Central Arnhem), Maddison Lee. She also coordinates Mataranka Community Safety. The Community Safety Program delivers Community Safety Patrol (Night Patrol), Sport and Recreation and Youth Services.

Jilkminggan**401: Community Safety Patrol (formerly Night Patrol)**

- The Community Safety Patrol teams in Jilkminggan work tirelessly in this community;
- The reporting of self-harm/suicide attempts have significantly decreased in the past few months. Wesley LifeForce Training will be running Suicide Awareness Training to Night Patrol staff to help staff with this issue.
- Reporting of incidents has increased in Mataranka and the Jilkminggan crew is working to improve on recording of Stats.

404: Indigenous Sport and Recreation

- 1 x Sport and Recreation Officer and 1 x Outside School Hours Care staff currently employed;
- A washing machine has been installed in the Sport & Rec Hall. This is available to use by both children and adults (adults must supply their own washing powder). This is an incentive to have adults volunteer to assist supervise children and do their washing at the same time;
- A brand new TV and DVD player have also been purchased for Sport and Recreation. A corner in the hall is now a dedicated movie corner. Complete with bean bags, soft chairs and Community Development Program (CDP) made drum chairs. This allows movie nights to occur more regularly;
- Titjibat have been running a school holiday program for the last 3 weeks at the Sport & Rec Hall. They have had very good engagement with the children in Community. The children have loved the variety of activities Titjibat have run.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.7
TITLE	Aged Care, Disability and Creche Update
REFERENCE	830083
AUTHOR	Sharon HILLEN, Acting Chief Executive Officer

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the update on Aged Care, Disability (NDIS) and Crèche in Jilkmिंगgan Community.**

Home Care Package Clients (HCP)

Home Care Packages are designed for those who have more complex care needs that go beyond what the Commonwealth Home Support Programme can provide. There are four (4) levels of care with level one (1) being basic care needs to level four (4) which cater to high care needs.

Services which can be (but are not always) included in this package:

Personal care; Nursing; Allied Health and Therapy Services; Specialised Support; Meal Preparation and Diet; Domestic Assistance; Home Maintenance; Home modification; Goods, equipment and assistive technology; Transport and Social Support.

HCP Clients in Jilkmिंगgan - 2**Commonwealth Home Support Program Clients (CHSP)**

The Commonwealth Home Support Program helps seniors access basic support services and assists them in living safely and independently in their own homes.

Services which can be (but not always) included in this package: Meals; Respite Care; Personal Care; Laundry Services; Transport and Social Support.

CHSP Clients in Jilkmिंगgan - 5**National Disability Insurance Scheme Clients (NDIS)**

The National Disability Insurance Scheme entitles people who a permanent and significant disability under the age of 65 to funding for reasonable and necessary support in relation to their disability.

Services which can be includes, but are not limited to

Personal Care Assistance; Social Support; Community Participation; Transport; Capacity Building Support; Meals; Assistive Technology and Home or Vehicle Modifications.

NDIS Clients in Jilkmिंगgan - 1**Jilkmिंगgan Crèche**

The Jilkmिंगgan Crèche is open from 08:00am to 01:00pm every Monday to Friday to provide children in the community with fun activities and programs, as well as allowing children to socialise with others within their age groups.

Current Enrolled Children - 6**ATTACHMENTS:**

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER	11.8
TITLE	Remote Sport Voucher Scheme (RSVS)
REFERENCE	827534
AUTHOR	Brodie Bishop, Regional Coordinator Sport & Recreation

RECOMMENDATION

- (a) **That the Jilkminggan Local Authority receives and notes the Remote Sports Voucher Scheme Report.**

BACKGROUND

The Remote Sports Voucher Scheme will be delivered in seven of Roper Gulf Regional Councils towns.

- Barunga
- Beswick
- Jilkminggan
- Bulman
- Ngukurr
- Numbulwar
- Borroloola

The Remote Sports Voucher Scheme preference form was completed in October of last year. The preference form was completed via community engagement. Community Safety Coordinators and the Regional Sport and Recreation Coordinator went into each class in each community across the region and conducted a survey that lead too which programs each community would like to attend their community.

The Attached document lists what programs will be coming to which community on which date. Some of these dates are subject to change, due to dates conflicting.

ISSUES/OPTIONS/SWOT

If there is any ceremony or cultural issues conflicting with these dates and or activities, can you please provide feedback, so a variation can be submitted.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 SportsVoucher.pdf

Roper Gulf Regional Council
Sports Voucher

Council	Community	Approved Y/N	Paid	Signed Agreement Receipt	Agreement #	Activity Provider	Proposed Month	Start Date	End Date
Roper Gulf Regional Council	Barunga		18-19			NRL	Aug-19	06-08-19	09-08-19
Roper Gulf Regional Council	Borrooloola		19-20			Tennis NT	Aug-19	12-08-19	15-08-19
Roper Gulf Regional Council	Borrooloola		19-20			Touch Football	Sep-19	02-09-19	05-09-19
Roper Gulf Regional Council	Bulman		18-19			Basketball	Sep-19	09-09-19	13-09-19
Roper Gulf Regional Council	Jilkminggan		18-19			Basketball	Sep-19	16-09-19	20-09-19
Roper Gulf Regional Council	Beswick (Wugular)		18-19			Basketball	Sep-19	16-09-19	20-09-19
Roper Gulf Regional Council	Numbulwar		18-19			Basketball	Sep-19	23-09-19	27-09-19
Roper Gulf Regional Council	Borrooloola		19-20			Cricket	Oct-19	14-10-19	18-10-19
Roper Gulf Regional Council	Ngukurr		18-19			Basketball	Oct-19	14-10-19	17-10-19
Roper Gulf Regional Council	Borrooloola		18-19			Basketball	Oct-19	14-10-19	17-10-19
Roper Gulf Regional Council	Ngukurr		18-19			NRL	Oct-19	28-10-19	31-10-19
Roper Gulf Regional Council	Numbulwar		18-19			NRL	Nov-19	04-11-19	08/11/219
Roper Gulf Regional Council	Borrooloola		19-20			swimming nt	Nov-19	04-11-19	07-11-19
Roper Gulf Regional Council	Barunga		19-20			Cricket	Nov-19	11-11-19	15-11-19
Roper Gulf Regional Council	Barunga		19-20			Softball	Apr-20	08-04-20	11-04-20
Roper Gulf Regional Council	Bulman		19-20			Netball	Apr-20	20-04-20	23-04-20
Roper Gulf Regional Council	Jilkminggan		19-20			Netball	Apr-20	28-04-20	01-05-20
Roper Gulf Regional Council	Ngukurr		19-20			Netball	May-20	05-05-20	08-05-20
Roper Gulf Regional Council	Beswick (Wugular)		19-20			Netball	May-20	14-05-20	17-05-20
Roper Gulf Regional Council	Numbulwar		19-20			Gymnastics	May-20	18-05-20	21-05-20
Roper Gulf Regional Council	Ngukurr		19-20			Gymnastics	May-20	25-05-20	28-05-20
Roper Gulf Regional Council	Jilkminggan		19-20			Gymnastics	Jun-20	01-06-20	04-06-20
Roper Gulf Regional Council	Beswick (Wugular)		18-19			NRL	Jun-20	09-06-20	12-06-20

GENERAL BUSINESS



ITEM NUMBER	11.9
TITLE	Annual Civic Events and Festival Commitments
REFERENCE	829733
AUTHOR	Prue LANE, Communications Coordinator

RECOMMENDATION

(a) **That the Jilkmिंगgan Local Authority reviews the relevant Council confirmed list of annual Civic Events and Festivals:**

- Australia Day**
- Clean Australia Day**
- ANZAC Day**
- NAIDOC Week**
- Barunga Festival**
- Yugul Mangi Festival**
- Borrooloola and District Show**
- Great Northern Clean Up**
- Never Never Festival**
- Walaman Festival**
- Citizenship Ceremonies**
- Numbulwar Numbirindi Festival**

BACKGROUND

At the Ordinary Meeting of Council on 17 September 2017 Council confirmed its annual commitment to civic events and festivals within the Roper Region.

(a) That Council endorse providing support to the following Civic Events and Festivals.

- Australia Day
- Clean Australia Day
- ANZAC Day
- NAIDOC Week
- Barunga Festival
- Yugul Mangi Festival
- Borrooloola and District Show
- Great Northern Clean Up
- Never Never Festival
- Walaman Festival
- Citizenship Ceremonies

ISSUES/OPTIONS/SWOT

Council provides facilities and resources to support these events and needs to ensure there is adequate funding and resources available. Council would like the Local Authorities to provide their thoughts on the 2019 Events relevant to their community, as to run them more smoothly and what the communities would actually like to do with these events.

ATTACHMENTS:

- 1 2020 Events calendar - DRAFT.pdf

Roper Gulf Regional Council Civic Events Calendar 2020		
Month	Day	Event
September	1	1
September	2	2
September	3	3
September	4	4
September	5	5
September	6	6
September	7	7
September	8	8
September	9	9
September	10	10
September	11	11
September	12	12
September	13	13
September	14	14
September	15	15
September	16	16
September	17	17
September	18	18
September	19	19
September	20	20
September	21	21
September	22	22
September	23	23
September	24	24
September	25	25
September	26	26
September	27	27
September	28	28
September	29	29
September	30	30
October	1	1
October	2	2
October	3	3
October	4	4
October	5	5
October	6	6
October	7	7
October	8	8
October	9	9
October	10	10
October	11	11
October	12	12
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October	18	18
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October	21	21
October	22	22
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October	24	24
October	25	25
October	26	26
October	27	27
October	28	28
October	29	29
October	30	30
November	1	1
November	2	2
November	3	3
November	4	4
November	5	5
November	6	6
November	7	7
November	8	8
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December	30	30
December	31	31

GENERAL BUSINESS



ITEM NUMBER	11.10
TITLE	Jilkmिंगgan Main Road Update
REFERENCE	830087
AUTHOR	Vikrant JAGARLAMUDI, Roads Coordinator

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the update on the Jilkmिंगgan Main Road.**

BACKGROUND

The design and documentation of the Jilkmिंगgan Main Road Project, has been delayed due to issues which were identified with the works. Following the initial site investigation, an unknown bore has been located on the road, which needs to be realigned to in front of the Jilkmिंगgan School. There were no details about the bore, and it appears to be disused.

The Department of Water Resources has been contacted and an inquiry about the bore is underway, it is being investigated if the bore can be decommissioned, particularly if it is not in use.

Another delay was due to the NAIDOC celebrations and conflicting schedules. The survey works commenced on 24 July 2019 and will be completed by start of August 2019.

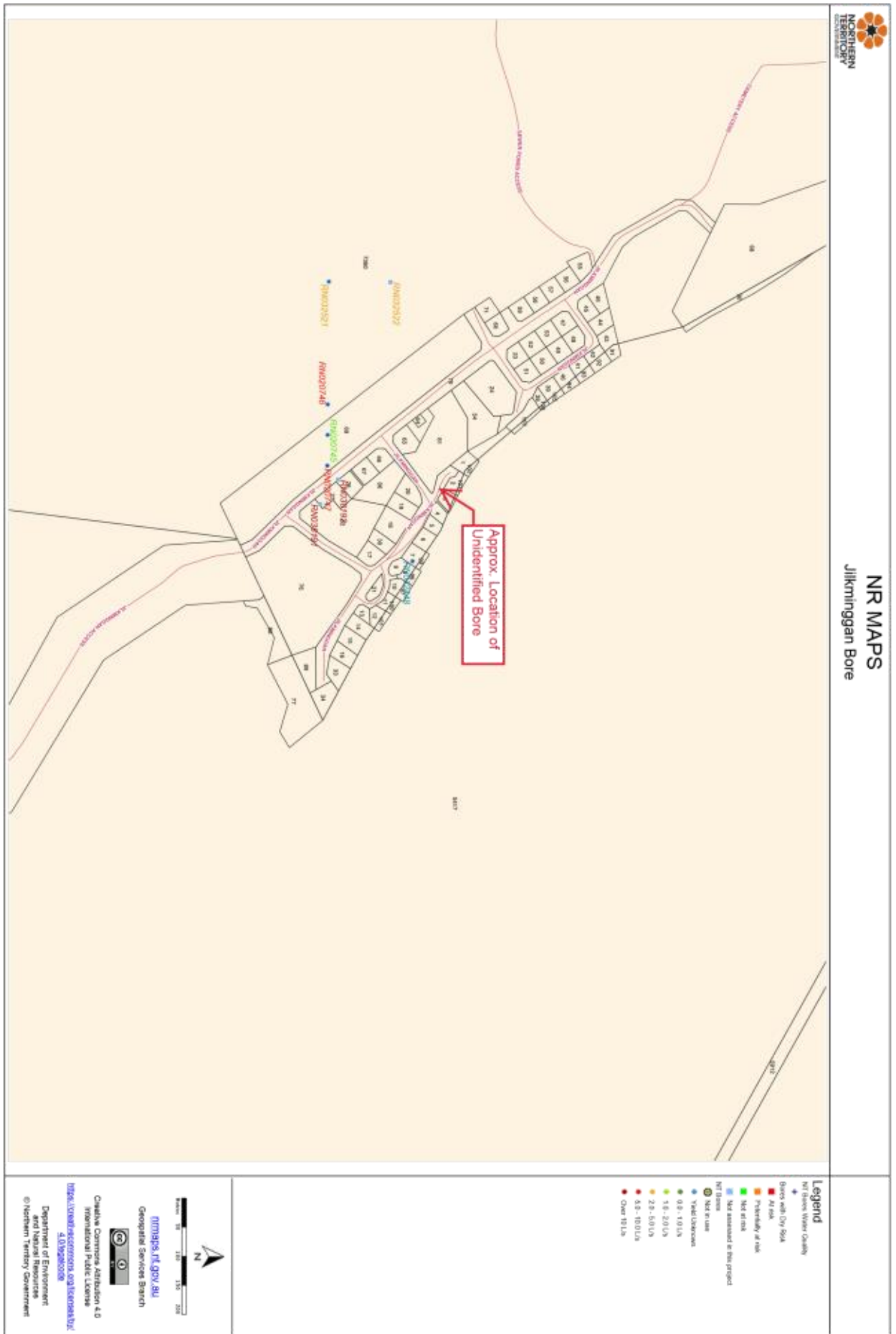
At this stage, it is estimated that the concept design will be available by the end of August 2019.

Attached are photographs and a map of the discovered bore.

ATTACHMENTS:

- 1 RFI-003 - Attachment 1 - Photo of Unidentified Bore at Jilkmिंगgan.JPG
- 2 RFI-003 - Attachment 2 - NR Maps markup Unidentified Bore at Jilkmिंगgan.pdf





Created by asanyros, 04 Jul 2019

Legend
 Not in use
 Bore with Dry 50k
 At risk
 Priority of risk
 Not at risk
 Not assessed in this project
 Not in use
 Yield Discontin
 Not in use
 0.0 - 10.0k
 10.0 - 20.0k
 20.0 - 50.0k
 50.0 - 100.0k
 Over 100k

Scale: 0 50 100 150 200 meters

maps.nt.gov.au
 Geospatial Services Branch
 Creative Commons Attribution 4.0 International Public License
<https://creativecommons.org/licenses/by/4.0/>
 Department of Environment and Natural Resources
 Northern Territory Government

GENERAL BUSINESS



ITEM NUMBER	11.11
TITLE	Governance Report - Local Authority Project Register Update
REFERENCE	833417
AUTHOR	Lokesh ANAND, Chief Financial Officer

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receive and note the updated report on Local Authority Project Funding as at 21 July 2019.**

BACKGROUND

Since 2014, the Jilkmिंगgan Local Authority has received a total of \$210,501 in Local Authority Project Funding from the Department of Local Government, Housing and Community Development.

Total funding allocated \$209,866 and currently spent is \$121,291.

Currently there is \$1,000 allocated toward the Purchase of Uniforms/Shoes for an AFL competition in the Local Authority Project Funding. This purchase has been made through other funding sources.

It is recommended that the Jilkmिंगgan Local Authority, rescind the decision to allocate the \$1,000 towards the purchase of uniforms/shoes for AFL competition.

Please find the attached summary and status of the project/s that the Local Authority has allocated funds for.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

- 1 Jilkmिंगgan Local Authority Project Register 21.07.2019.pdf

Jilkmिंगgan Local Authority Project Funding - As at 21.07.2019

Funds received from Department	\$	210,501.00
Funds allocated to projects by Local Authority Members	\$	209,866.00
Surplus/(Deficit) from completed projects	-\$	5,355.28
Unallocated remaining funds	-\$	4,720.28

Project ID	Projects	Project Budget	Actual Expenditure	Project Status
1613801	Playground at the Sport and Recreational Hall Lot 77	\$ 57,000.00	\$ 21,653.61	In Progress
1613804	Seating material (CDP to build and install)	\$ 18,000.00	\$ 8,546.62	In Progress
1613805	Seating at the Sports Oval	\$ 26,125.00	\$ 26,090.55	In Progress
1613808	Purchase Uniform/shoes for AFL competition	\$ 1,000.00		To be resolved by LA
1613809	Street Signs	\$ 2,200.00		Funding allocated 02.10.2018
1613810	2nd Playground on Jilkmिंगgan Street	\$ 30,000.00		Funding allocated 02.10.2018
1613811	Contribution towards Mulgan Camp playground	\$ 5,000.00		Funding allocated 02.10.2018
1613812	Purchase of Bus Shelter	\$ 10,896.00		Funding allocated 05.02.2019
	Total for current projects in progress	\$ 150,221.00	\$ 56,290.78	
	Total for completed projects	\$ 59,645.00	\$ 65,000.28	
	Grand Total	\$ 209,866.00	\$ 121,291.06	

GENERAL BUSINESS

ITEM NUMBER	11.12
TITLE	Council Financial Report - June 2019 Expenditure Report
REFERENCE	833702
AUTHOR	Lokesh ANAND, Chief Financial Officer

RECOMMENDATION

- (a) **That the Jilkmिंगgan Local Authority receives and notes the Financial (Expenditure) Report for the month of June 2018-19 financial year.**

BACKGROUND

As per the Guideline 8 of the *Local Government Act 2008*, the council is to submit a current financial report of actuals against the latest approved budget for the local authority area.

ISSUES/OPTIONS/SWOT

There are underspends/overspends in few activities as outlined in the attached expenditure report. The brief explanation for these underspends/overspends for each directorate is as follow:

Directorate of Corporate Governance:

The total of underspend under this directorate is \$331,561. The major activities contributing to this underspend are Activity110 - Fixed Asset (\$116,208) and Activity 115 - Mobile Fleet and Equipment (\$221,096) that is purchased under location headquarter. This will be adjusted soon.

Directorate of Commercial Services:

The total of underspend under this directorate is \$46,177. There are two major activities contributing to this underspend – Activity 314-Service Fee Community Development Program (\$24,263) and Activity 244 – Power Water Contract (\$13,510). The reason the underspends is due to vacant positions & staff absences.

Directorate of Council & Community Services:

The total underspend under this directorate is \$160,574. There are few activities where the actual expense incurred is less than the budgeted:

- Activity 111 - Council Service General (\$17,670) – Underspend is due to vacant positions and staff absences.
- Activity 161 - Waste Management (\$69,196) – Underspend is due to internal cost allocation not being paid to Mataranka for the provision of rubbish pick up services.
- Activity 347 - Crèche (\$22,474) – Underspend is due to less operational expenses due to staff absences
- Activity 401 - Night Patrol (\$16,953) – Underspend is due to vacant positions and staff absences.

ATTACHMENTS:

- 1 Jilkmिंगgan Local Authority - Expenditure Report 30.06.2019.pdf

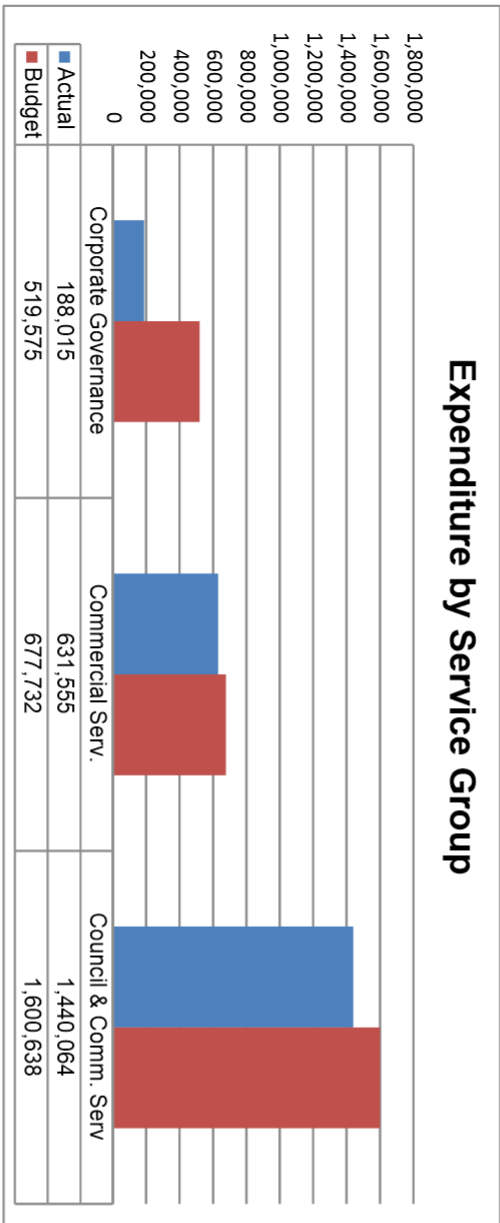
Roper Gulf Regional Council
Jilkmiggan
Expenditure Report as at 30th June 2019



Expenditure by Service
 Corporate Governance
 Commercial Serv.
 Council & Comm. Serv
Total Expenditure

	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Percentage of Budget Spent
Corporate Governance	188,015	519,575	331,561	519,575	36%
Commercial Serv.	631,555	677,732	46,177	677,732	93%
Council & Comm. Serv	1,440,064	1,600,638	160,574	1,600,638	90%
Total Expenditure	2,259,634	2,797,945	538,311	2,797,945	81%

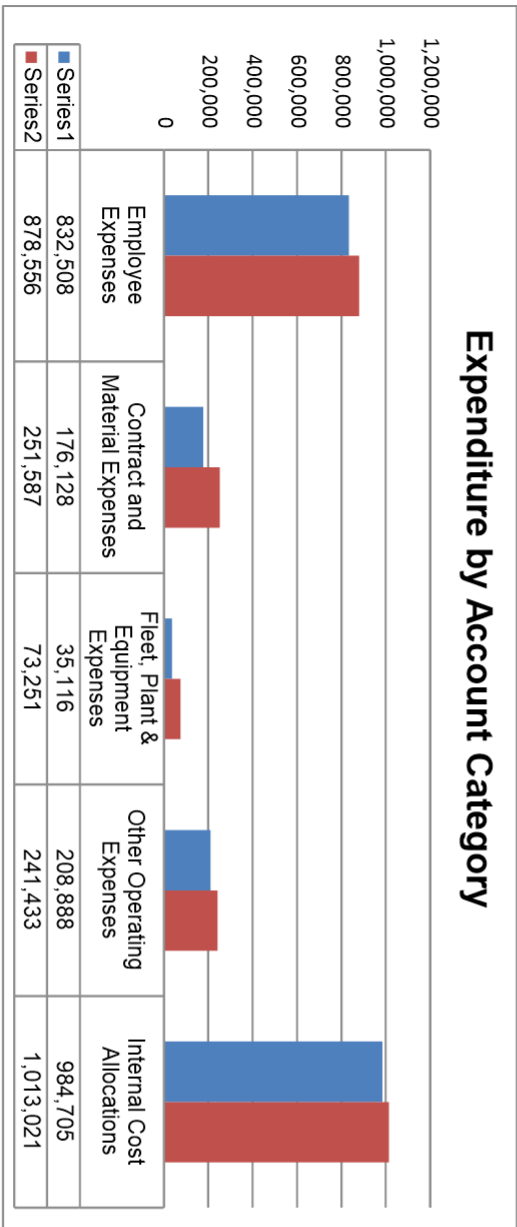
Expenditure by Service Group



Roper Gulf Regional Council
Jilkmiggan
Expenditure Report as at 30th June 2019



Expenditure by Account Category	June 2019	June 2019	June 2019	Annual Budget	Percentage of Budget Spent
	Actual	Budget	Variance		
Employee Expenses	832,508	878,556	46,049	878,556	95%
Contract and Material Expenses	176,128	251,587	75,460	251,587	70%
Fleet, Plant & Equipment Expenses	35,116	73,251	38,135	73,251	48%
Other Operating Expenses	208,888	241,433	32,546	241,433	87%
Internal Cost Allocations	984,705	1,013,021	28,316	1,013,021	97%
Capital Expenditure	22,290	340,096	317,806	340,096	7%
Total Expenditure	2,259,634	2,797,945	538,311	2,797,945	81%



Roper Gulf Regional Council Jilkmiggan Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
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Corporate Governance

110 - Assets Mgmt. - Fixed Assets	121,542	237,750	116,208	237,750	Capital expenditure for Lot 34 Jilkmiggan renovation is not yet incurred.
115 - Asset Mgmt. - Mobile Fleet & Equip	0	221,096	221,096	221,096	Capital Budget for Machinery and equipments that was purchased under location headquarter.
131 - Council and Elected Members	300	400	100	400	Immaterial variance
132 - Local Authority	1,347	2,972	1,625	2,972	The underspend is due to less expense incurred for local authority members allowances.
138 - Local Authority Project	39,666	48,876	9,210	48,876	Please find attached project register for updates.
202 - Staff Housing	4,532	8,482	3,950	8,482	The underspend is due to late invoices for power water and other expenses.
245 - Visitor Accommodation and External Facility Use	20,628	0	20,628	0	The overspend is due to office space allocation that was not budgeted.
Sub Total	188,015	519,575	331,561	519,575	

Commercial Services

220 - Territory Housing Repairs and Maintenance Contract	493	1,000	507	1,000	Immaterial variance
221 - Territory Housing Tenancy Management Contract	29,450	34,689	5,240	34,689	The underspends are due to vacant position/staff absences.
244 - Power Water contract	70,577	84,088	13,510	84,088	The underspends are due to vacant position/staff absences \$8,545 and less operation expenses \$4,965

Roper Gulf Regional Council
Jilkmiggan
Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
246 - Commercial Australia Post	7,144	7,177	33	7,177	Immaterial variance
314 - Service Fee - CDP	436,516	460,778	24,263	460,778	Underspend in wages due to staff absences and vacant positions \$14,265.16 and , less vehicles and plant expenses \$10,470.
318 - Outcome Payments - CDP	87,375	90,000	2,625	90,000	Immaterial variance
Sub Total	631,555	677,732	46,177	677,732	

Council & Comm. Serv

111 - Council Services General	209,461	227,131	17,670	227,131	The underspends are due to vacant position/staff absences.
160 - Municipal Services	289,371	283,408	5,963	283,408	Immaterial variance
161 - Waste management	29,302	98,499	69,196	98,499	Underspend is due to less expenses on vehicles repair and maintenance and internal department allocation is not yet charged.
162 - Cemeteries Management	964	964	0	964	Immaterial variance
164 - Local Emergency Management	4,130	2,081	2,049	2,081	Overspend is due to additional expenses incurred on trailer repairs.
169 - Civic Events	900	2,000	1,100	2,000	Immaterial variance
200 - Local roads maintenance	23,646	13,300	10,346	13,300	The overspend for Jilkmiggan access road shoulder works that was not budgeted.

Roper Gulf Regional Council
Jilkmiggan
Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
201 - Street lighting	11,873	16,500	4,627	16,500	Immaterial variance
341 - Commonwealth Aged Care Package	22,745	25,980	3,235	25,980	Immaterial variance
344 - Commonwealth Home Support Program	6,593	9,857	3,264	9,857	Immaterial variance
347 - Creche	393,520	415,994	22,474	415,994	The underspend is due to less spend on other operating expenses.
350 - Centrelink	43,014	45,265	2,251	45,265	Immaterial variance
353 - Budget Based Funding	4,414	4,415	0	4,415	Immaterial variance
381 - Animal Control	185	0	185	0	Immaterial variance
401 - Night Patrol	226,759	243,712	16,953	243,712	The underspends are due to vacant position/staff absences.
403 - Outside School Hours Care	143,097	172,594	29,497	172,594	The underspends are due to vacant position/staff absences and less operating expenses.
404 - Indigenous Sports and Rec Program	21,982	23,438	1,456	23,438	Immaterial variance
407 - Remote Sports and Recreation	1,292	2,500	1,208	2,500	Immaterial variance
409 - Sport and Rec Facilities	1,818	1,818	0	1,818	
410 - National Youth Week	761	800	39	800	Immaterial variance
414 - Drug and Volatile Substances	0	1,800	1,800	1,800	
416 - Youth Vibe Grant	600	800	200	800	Immaterial variance

Roper Gulf Regional Council Jilkmiggan Expenditure Report as at 30th June 2019



Activity Listing	June 2019 Actual	June 2019 Budget	June 2019 Variance	Annual Budget	Explanation
421 - SPG - Fit For Life	1,036	5,082	4,045	5,082	The project is completed. The expense is incorrectly coded to other communities and will be corrected.
423 - SPG - Diversion Evenings	2,600	2,700	100	2,700	The expense is within the annual budget amount.
Sub Total	1,440,064	1,600,638	160,574	1,600,638	
Total Expenditure	2,259,634	2,797,945	538,311	2,797,945	