

FOCUS ON THE FUTURE

Over the next three years we aim to build on our special strengths and impact positively on the future by providing leadership and expertise in the following areas:

- Jobs for local people
- Environment
- Counter disaster planning
- Youth

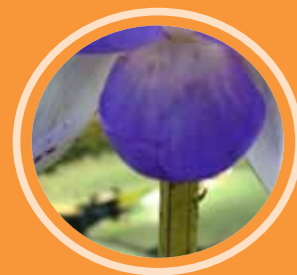
SUSTAINABLE VIABLE & VIBRANT

ROPER GULF SHIRE COUNCIL STRATEGIC PLAN
2010 - 2013



GOAL 4 IMPROVE OUR INFRASTRUCTURE

- Maintain existing Shire road infrastructure and roadside furniture.
 - Strategically increase network of roads under Shire responsibility.
 - Maintain existing Shire infrastructure and assets (other than roads).
 - Strategically develop the infrastructure assets of the Shire to meet current and future needs.
 - Secure a Shire Headquarters building that allows room for expansion and is a useful investment for the future.
 - Assets management.
- We will monitor and report on how we:*
- Increase the amount of funding available for maintaining, repairing or upgrading road infrastructure by 5% per annum until end June 2013.
 - Develop management plans for all Shire-owned or controlled buildings and other non-road infrastructure by end June 2013.
 - Complete new Shire Headquarters building by end June 2013.



GOAL 5 GOOD GOVERNANCE

- Strong and effective representative governance.
 - Strong and effective corporate governance.
- We will monitor and report on how we:*
- Ensure all Councillors attend at least four Local Board meetings per year.
 - Develop and implement a set of customer service standards by end June 2011.
 - Respond to 100% of complaints within the time frames outlined in the complaints policy.
 - Increase by 7% the number of constituents voting at local government elections by end June 2013.



VISION

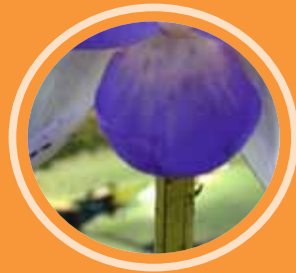
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MISSION

WORKING TOGETHER AS ONE TOWARDS A BETTER FUTURE THROUGH EFFECTIVE USE OF ALL RESOURCES.

VALUES

HONESTY, EQUALITY, ACCOUNTABILITY, RESPECT, TRUST



GOAL 1

STRENGTHEN QUALITY OF LIFE IN OUR SHIRE

- Supporting communities to care for their aged and disabled people.
- Helping our children get a good start to life.
- Helping our people grow strong and proud.
- Community safety and harmony.

We will monitor and report on how we:

- Build up the number of RGSC Community Grants awarded to ten by end June 2013.
- Increase the number of civic events supported by RGSC to three per year for each community and township by end June 2013.
- Reduce the number of companion dogs on communities and towns where RGSC provides veterinary services by 12% or to the national average by end June 2013.



GOAL 2

MOVE TOWARDS SUSTAINABILITY

- Local jobs for local people.
- Diversify income streams and increase revenue for RGSC.
- Support economic development for communities in the Shire.
- Increase cost-effectiveness of RGSC operations.

We will monitor and report on how we:

- Maintain the number of new or continuing CDEP participants in the Shire moving into off-CDEP work of 20 hours a week or more at an average of sixty people per year.
- Increase the percentage of Roper Gulf Shire Council's income from sources other than grants by 5% by end June 2013.
- Reduce operational costs across existing programs by 5% per year until end June 2013.



GOAL 3

CARE FOR OUR ENVIRONMENT

- Effectively manage legislated responsibilities directly impacting on the Shire's environment and on people's enjoyment of it.
- Review organisational systems and processes and set in place measures to reduce carbon emissions.
- Proactively seek alliances and funding opportunities to protect and enhance the Shire's natural environment and to address climate change.
- Build community and organisational resilience in order to adapt to the impacts of climate change.
- Advocate for initiatives that will protect the natural resources of the Shire, reduce negative impacts and explore opportunities associated with climate change.

We will monitor and report on how we:

- Reduce power consumption in Headquarters by 5% by end June 2011.
- Develop a Green Plan for the Shire, with community input, by end June 2012.
- Develop partnerships with at least two external groups that will collaborate with us to enhance the Shire's natural environment and/or to address climate change by end June 2013.
- Collect at least two years of baseline data on volumes of domestic refuse collected on all communities and townships by end June 2013.