



AGENDA

MANYALLALUK LOCAL AUTHORITY

MEETING

MONDAY, 8 MAY 2017

Notice is given that the next Manyallaluk Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Monday, 8 May 2017 at
- The Conference Room Council Service Delivery Centre, Manyallaluk
- Commencing at 2:30pm

Your attendance at the meeting will be appreciated.

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	<i>Nil</i>	
13	CLOSE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER 5.1
TITLE Previous Minutes
REFERENCE 693302
AUTHOR Amanda Haigh, Manager Governance and Corporate Planning

RECOMMENDATION

- (a) **That the Manyallaluk Local Authority approve the minutes as a true and accurate record of the Manyallaluk Local Authority Meeting held on Thursday 6th April 2017.**

BACKGROUND

Manyallaluk Local Authority's previous meeting was held on Thursday 6th April 2017.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Manyallaluk Local Authority 2017-04-06 [691950].DOCX



MINUTES OF THE MANYALLALUK LOCAL AUTHORITY MEETING OF THE
ROPER GULF REGIONAL COUNCIL MEETING
HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE,
MANYALLALUK ON THURSDAY, 6 APRIL 2017 AT 2:30PM

1. PRESENT/STAFF/GUESTS

1.1 Elected Members

Councillor John Dalywater (by telephone)
Andrew Hood
Eileen Lawrence
Racheal Kendino
Ben Kleinig, Chairperson

1.2 Staff

Amanda Haigh, Governance Manager
David Calleja, Local Authority Support Co-ordinator (Minute Taker)
Eventhia Friday, Roper Gulf Regional Council
Sommer Meadows, Community Development Program Co-ordinator
Ben Ulamari, Council Services Co-ordinator

1.3 Guests

Kallum Peckham-McKenzie, Department of Housing and Community
Development
Nic Sharah, Department of Housing and Community Development

2. MEETING OPENED

The PROVISIONAL meeting was opened at 2.40pm.

3. WELCOME TO COUNTRY

Chairperson Ben Kleinig and the Roper Gulf Regional Council pledge was read.

4. APOLOGIES AND LEAVE OF ABSENCE

4.1 APOLOGIES AND LEAVE OF ABSENCE

1/2017 RESOLVED (Eileen Lawrence/Andrew Hood)

**(a) That the Manyallaluk Local Authority accept the Apologies of Nathan
McIvor, Darryl Kalakala, Robert Wirrili and Shaunette Mumbin.**

5. CONFIRMATION OF PREVIOUS MINUTES

5.1 PREVIOUS MINUTES

RECOMMENDATION

(a) No confirmation of previous minutes.

6. CALL FOR ITEMS OF OTHER BUSINESS

1. Resignation from Sherese Dooley
2. School Billboard
3. CDP Report

7. DISCLOSURES OF INTEREST

There were no declarations of interest at this Manyallaluk Local Authority.

8. BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 ACTION LIST**

1/2017 RESOLVED (Ben Kleing/Rachael Kenido)

- (a) That Manyallaluk Local Authority receive and note the Action List.

Date	Agenda Item	Item Description	Responsible Person	Status	Update
16.03.2015		Robert Wirrili to decide position of two new solar lights in Central Park	Robert Wirrili	Complete	06.04.2017: Awaiting arrival of solar lights
17.08.2015		Install two speed humps as soon as quotes have been processed	Area Manager	Complete	
17.08.2015		Contact NT royal life saving	Area Manager/DCCS	Ongoing	16.05.2016: Training for life guards; CSM to follow up 15.08.2016 in negotiations with Stephen Gazzola, Royal Life Saving, for training & learn to swim classes, to work with school.
17.08.2015		Write to Jawoyn, ask	Area Manager/Local	Complete	06.04.2017: Draft MOU

		for short and long term plan for tourist huts and child-proof fencing.	Authority		with Jawoyn, sign-off for Jawyon CEO and Roper Gulf CEO, fencing to prevent buffaloes running on road, work with Jawoyn Rangers.
22.02.2016		Find out status of Manyallaluk Road and report to next Local Authority meeting	Area Manager	Complete	Road fixed in 2016, re-sheeted a few weeks ago, continue with ongoing grading.
22.02.2016		Find out and report back to LA re: what is being done about buffalo issue	Area Manager	Complete	06.04.2017: MOU – Contact Jawoyn Rangers to prevent buffaloes from running onto road.
16.05.2016	7.7 Community Services Update	The School Nutrition Program (SNP) to be re-negotiated in consultation with School Principal Ben Kleinig DoE	Community Services	Complete	
15.08.2016	8.2 Road Near Crèche	Robert and Nathan to come back to LA with a proposal blocking the road near the crèche	Area Manager	Complete	
15.08.2016	7.2 Area Managers Report	Area Manager to follow up on street signs	Area Manager	Ongoing	06.04.2017: Quote for street sign names, purchase order to be written, posts to be placed and

					signs installed.
15.08.2016	7.6 Alcohol Management Plan	Area Manager to get blue sign taken down and given to the school as a painting project for sign that is more community appropriate	Area Manager	Complete	
15.08.2016	8.2 Snack Trucks	Area Manager to bring information back to next meeting, including; the vendors proposal and recent Council Report delivered to Council Re: Barunga that includes more in-depth analysis	Area Manager	Complete	06.04.2017: Proposal for 2 food trucks to sell food and drinks. Suggestions include bread, rice, UHT milk. Suggestion that power cards also be made available. Eileen Lawrence raised issue about the possibility of sugary drinks and chocolates being made available to school children if the truck is located near the school, that it may affect participation in the school nutrition program, suggested that a trial period for the truck and further community consultation as to food

					availability. Question raised over payment option – coins and/or notes, and what would happen if coins were stuck and who had access to keys in such a situation. Ben Ulamari to finalise a report and inform LA.
15.08.2016	7.2 Area Managers Report	Area Manager to investigate closing off sides of stage so there is no climbing and padlock container	Area Manager	Ongoing	Partially completed. Iron sheets erected to prevent people climbing up onto container.
15.08.2016	7.3 Council Financial Reports	Local Authority Members noted that \$20,000 worth of Crèche Funding was handed back to Government and requested to know the reason.	Finance Manager	Complete	Confirmed that unspent funds returned.
15.08.2016	8.1 NT HOUSING	NT HOUSING to contact Area Manager & CSC prior to special HRG Meeting to ensure LA Members are notified.		Complete	

9. INCOMING CORRESPONDENCE

9.1 INCOMING CORRESPONDENCE**2/2017 RESOLVED (Ben Kleing/Andrew Hood)**

- (a) That the Manyallaluk Local Authority accept the Incoming Correspondence and send a letter of response.

Date Received	Received By	Received From	Correspondence Details	Info Xpert ID
03.02.2017	Local Authority	Ben Ulamari/Sommer Meadows	Council and CDP	691500

10. OUTGOING CORRESPONDENCE

Nil

11. GENERAL BUSINESS**11.1 ELECTED MEMBER REPORT****3/2017 RESOLVED (Ben Kleinig/Eileen Lawrence)**

- (a) That the Manyallaluk Local Authority receive and note Councillor John Dalywater's support of thanks to all Local Authority Members.

11.2 COUNCIL SERVICES REPORT**4/2017 RESOLVED (Ben Kleinig/Racheal Kendino)**

- (a) That Council receive and note the Council Service Report for the LA meeting at Manyallaluk on 6 February 2017.

11.3 COUNCIL FINANCIAL REPORT

Ben Ulamari noted that a staff member is currently using one of accommodation houses. Finance to follow up Visitor Accommodation in Corporate Governance, confirm if the figure is accurate.

Low Roads Maintenance – main road to Manyallaluk is currently being smoothed out as dry season is approaching.

Street lighting – LA Members noted that some lights do not work, and are concerned about prevalence of snakes. Ben Ulamari confirmed that Power and Water Corporation will conduct an audit.

School Nutrition Program – vacant position, Racheal Kendino asked if position can be filled by CDP – Ben Ulamari confirmed that CDP applicants apply.

L.A- members noted occurrences of buffaloes coming through community.

Sport and Recreation – Sommer Meadows advised of previous attempts to obtain visits from Indigenous Sports Unit.

5/2017 RESOLVED (Ben Kleinig/Andrew Hood)

- (a) That the Manyallaluk Local Authority accept the Manyallaluk financial report for

the second quarter of 2016-17.

11.4 GOVERNANCE REPORT - POLICY UPDATE

6/2017 RESOLVED (Eileen Lawrence/Racheal Kendino)

- (a) That the Manyallaluk Local Authority receive and note the reviewed HR011 Leave Policy.**

11.6 GOVERNANCE REPORT - UPDATED POLICIES

7/2017 RESOLVED (Ben Kleinig/Eileen Lawrence)

- (a) That the Manyallaluk Local Authority receive and note the updated policies**

11.7 GOVERNANCE REPORT - MANYALLALUK TOWN PRIORITIES

8/2017 RESOLVED (Ben Kleing/Andrew Hood)

- (a) That the Manyallaluk Local Authority accept the Town Priorities that are to be included in the 2017/2018 Regional Plan.**

11.8 COUNCIL FINANCIAL REPORT - COMMUNITY BENEFIT FUND APPLICATION - REQUEST FOR SUPPORT

9/2017 RESOLVED (Ben Kleing/Eileen Lawrence)

- (a) That the Manyallaluk Local Authority support Council's application to the Department of Trade, Business and Innovation's Community Benefit Fund for assistance with the Manyallaluk Bollard Project.**

11.9 COMMUNITY SERVICES REPORT

Ben Kleinig advised that the School Nutrition Program Meeting scheduled for 10 February 2017 did not take place due to flooded roads.
Crèche Maternity Leave position has been filled.

10/2017 RESOLVED (Ben Kleinig/Eileen Lawrence)

- (a) That the Manyallaluk Local Authority receive and note the Community Services Report.**

11.10 CEMETERY UPDATE

Community Meeting to be held to discuss naming of cemeteries and email attachment to Racheal to handout.

11/2017 RESOLVED (Ben Kleing/Andrew Hood)

- (a) That the Manyallaluk Local Authority receive and note the update on the Manyallaluk Cemetery and hold a community meeting about cemeteries.**

11.11 HOUSING UPDATE

Department of Housing to provide update at next LA Member Meeting about housing upgrade

12/2017 RESOLVED (Ben Kleinig/Racheal Kendino)

- (a) That Manyallaluk Local Authority receive and note the update on housing in Manyallaluk.

ACTION: Update from Housing at next meeting as to which house is receiving the upgrade.

12. OTHER BUSINESS

12.1 TELSTRA MOBILE FACILITIES

Ben Ulamari advised Local Authority Members to develop a petition for community support for the mobile tower.

13/2017 RESOLVED (Ben Kleinig/Eileen Lawrence)

- (a) That Manyallaluk Local Authority receive and note the update on Telstra Mobile Facilities.

12.2 COMMUNITY DEVELOPMENT PROGRAM UPDATE

11 Manyallaluk men undertaking CDP in Bachelor have completed courses including Certificate III in Plant Operations, Certificate III in Operations and Certificate II in Construction.

CDP funding requested to remove graffiti and re-paint 'Welcome to Manyallaluk' sign as part of a community revitalisation program.

Consultation sought from community for new project ideas. Suggestions include a youth or women's place for weaving in a building not in use, construction of a footpath to safeguard pedestrians and a BMX track to prevent young people from riding on the road.

A request for project ideas on what to do with old discontinued cars sitting in yards.

The BBQ roof requires mending as the roof has been installed incorrectly, with rain running onto the concrete.

There is a request for more BBQs to be installed in the community, potentially made out of tyre rims.

A free 2 year Driver Education Program for individuals in Manyallaluk between the ages of 16 and 18 holding a learner's permit and driver's licence is being offered as part of the NT Drive Safe Remote Program. Local Authority is to inquire whether the program can be extended to include mature aged community members who wish to obtain their learner's permit and driver licence. The community is to be consulted for further ideas.

CDP will be assisting the community to clean up areas in time for a church event catering for more than 100 people camping in the park, commencing the week of 18 April 2017. Availability of extra bins, clean toilet and showers have been highlighted as priority tasks.

14/2017 RESOLVED (Ben Kleing/Rachel Kendino)

(a) That Manyallaluk Local Authority receive and note the update on CDP.

12.3 RESIGNATION FROM SHERESE DOOLEY

15/2017 RESOLVED (Eileen Lawrence/Andrew Hood)

(a) That Manyallaluk Local Authority accept the resignation from Sherese Dooley from the Manyallaluk Local Authority.

12.4 SCHOOL BILLBOARD

The school would like to install a billboard in the park near the BBQ area to display student work. The billboard will be a A-frame display board, rain proof and a chain so that it cant be taken away. Principal is asking for support and permission from the LA.

16/2017 RESOLVED (Ben Kleing/Andrew Hood)

(a) That Manyallaluk Local Authority approve the school to install a billboard at the park to display student work.

CLOSE OF MEETING

The meeting terminated at 4.35 pm.

THIS PAGE AND THE PRECEEDING 8 PAGES ARE THE MINUTES OF THE Manyallaluk Local Authority Meeting HELD ON Thursday, 6 April 2017 AND CONFIRMED Monday, 8 May 2017.

Chairperson

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 8.1
TITLE Action List
REFERENCE 693307
AUTHOR Amanda Haigh, Manager Governance and Corporate Planning

RECOMMENDATION:

(a) That the Manyallaluk Local Authority receive and note the Action List.

Date	Agenda Item	Item Description	Responsible Person	Status	Update
17.08.2015		Contact NT royal life saving	Area Manager/DCCS	Ongoing	16.05.2016: Training for life guards; CSM to follow up 15.08.2016 in negotiations with Stephen Gazzola, Royal Life Saving, for training & learn to swim classes, to work with school.
15.08.2016	7.2 Area Managers Report	Area Manager to follow up on street signs	Area Manager	Ongoing	06.04.2017: Quote for street sign names, purchase order to be written, posts to be placed and signs installed.
15.08.2016	7.2 Area Managers Report	Area Manager to investigate closing off sides of stage so there is no climbing and padlock container	Area Manager	Ongoing	Partially completed. Iron sheets erected to prevent people climbing up onto container.
06.04.2017	11.11 HOUSING UPDATE	Update from Housing at next meeting	DHCD		

		as to which house is receiving the upgrade			
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ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.1
TITLE	Elected Member Report
REFERENCE	693252
AUTHOR	Lyndon Keane, Communications Co-ordinator

RECOMMENDATION

- (a) **That the Manyallaluk Local Authority receive and note the Elected Member report.**

BACKGROUND

This Elected Member report is designed to give Local Authorities an overview of agenda items that have been raised and decisions made at recent Ordinary Meetings of Council and Finance Committee Meetings, in order for them to convey the information to community members.

Comprehensive details can be found in the agendas and minutes of the respective meetings, which are available on the Council website and at Council offices.

ISSUES/OPTIONS/SWOT

At the Finance Committee Meeting held in Katherine on April 27:

- The Finance Committee was given its first look at the Council's draft 2017-18 Budget, which will be endorsed and adopted by Elected Members at the OCM in Katherine on June 15.
- The Finance Committee approved the user-pays model for the Council's new Animal Health Program

The previous model of service delivery, which included a contracted vet service and employment of an Animal Management Coordinator had an annual cost of \$292,000. The current model, which utilises an in-house vet, costs \$226,000 annually, minus the \$62,000 raised by the special rate, the program expenditure balance is at \$164,000. This is considerably less than the previous model of service delivery and has scope to extend the service beyond those residents covered by the special rate to raise further income which will subsidise this non-core service.

Proposed Veterinary Fees 2017-18**Veterinary Fees**

Town camps and outstations
 Daily rate \$1,760.00 per day
 Half day rate \$770.00 per half day
 Travel \$2.00 per km Includes sealed and unsealed from Katherine

Veterinary Fees

Individual Fees for service - **All charges are requiring animal registration fee be paid prior to service delivery. Concession holders receive a 30% discount on euthanasia and desexing surgeries (card must be sighted prior to delivery of service).**

Dog Spay \$352.00 Per Spay/Additional \$70 for on heat, pregnant or dog over 30kg
 Dog Castration \$286.00 Per castration
 Pup Spay (Dog less than 5 months old) \$247.50 Per Spay
 Pup castration (dog less then 5 months old) \$209.00 Per castration
 Cat Spay \$187.00 Per Spay
 Cat Castration \$132.00 Per castration
 Cat Spay (Cat less then 5 months old) \$165.00 Per Spay

Cat castration (Cat less than 5 months old) \$88.00 Per castration
 Contraceptive injections for females
 (Small Dog – Less than 10KG) \$55.00 Per injection
 Contraceptive injections for females
 (Medium Dog – 10 to 25KG) \$71.50 Per injection
 Contraceptive injections for females (Large Dog >25KG) \$82.50 Per injection
 Dectomax Injection \$22.00 Per dose (Covers ticks, scabies, intestinal worms and heartworm)
 Oral ivermectin \$11.00 Per dose (Covers ticks, scabies, intestinal worms and heartworm)
 Parvovirus Vaccination \$82.50 Per dose Protech C3
 Euthanasia (without burial) \$99.00 Per animal
 Euthanasia (with burial) \$187.00 Per animal

- The Finance Committee did not endorse the waiving of \$38,255 in fees for Skinnyfish Music Pty Ltd for the 2017 Barunga Festival.

Each year the Council spends considerable funds preparing grounds and facilities for this national event and in the past, has approved a waiver of all fees and charges associated with the festival. Skinnyfish Music has been informed that the Council will require it to contribute to these costs in the future, and that a waiver of fees cannot be guaranteed.

- The Finance Committee accepted a funding offer of \$22,000 from the Northern Territory Department of Health Harm Minimisation Unit for an Alcohol Action Initiative Grant to facilitate grief, loss and trauma training in Borroloola.

At the Ordinary Meeting of Council held in Manyallaluk on March 29:

- The NT Department of Housing and Community Development gave a presentation on the proposed changes to the Cemeteries Act, which are expected to take effect in 2018 and recognise cemeteries on Aboriginal land. Regional Councils will continue to manage and look after community cemeteries, and only cemeteries under the new law will be funded. The Council, in consultation with Local Authorities, will manage public cemeteries, develop cemetery plans, keep cemetery records, put up signs and develop cemetery policies. Local Authorities will help make decisions about cemetery plans and policies, and burials in cemeteries within their Local Authority areas.
- An update was given on the Weemol sewerage project, which indicated that it has been too wet to access the site for survey and geo tech works to be undertaken. As soon as these works have been completed, Northern Land Council consent will be obtained so they can commend in the dry season.
- A report was provided regarding Development Assessment application PA 2017_0096 on Lot 01646 NT Portion (22730 Central Arnhem Road, West Arnhem) in the town of Ngukurr for the subdivision of 20 housing lots. The Council will provide a submission in support of the subdivision that emphasises the need for consultation with the Council during the design phase to ensure that adequate attention to subdivisional guidelines is given.
- The Council accepted a funding offer of \$22,000 through the NT Department of Housing and Community Development's Homeland Program for the 2016-17 Home Extra Allowance to upgrade house three and house eight in Jodetluk.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER 11.2
TITLE Council Services Report
REFERENCE 693316
AUTHOR Nathan Mclvor, Area Manager, Central Arnhem

RECOMMENDATION

- (a) That Council receive and note the verbal Council Service Report for the LA meeting at Manyallaluk.

BACKGROUND

Verbal report

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	11.3
TITLE	Council Financial Report
REFERENCE	693321
AUTHOR	Bala Donepudi, Management Accountant

RECOMMENDATION

- (a) **That the Manyallaluk Local Authority receive and note the Manyallaluk financial report for the third quarter of 2016-17.**

BACKGROUND

As per the Guideline 8 of the Northern Territory Local Government Act, the quarterly finance report is to be presented to the Local Authority

The report will be presented as a handout.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER 11.4
TITLE Governance Report - Complaints
REFERENCE 693311
AUTHOR Amanda Haigh, Manager Governance and Corporate Planning

RECOMMENDATION

- (a) **That Manyallaluk Local Authority receive and note the Complaints report.**

BACKGROUND

NIL – there are currently no complaints for Jilkmिंगgan for the period.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER 11.5
TITLE Governance Report - Local Authority
Project Funding Update
REFERENCE 693324
AUTHOR Amanda Haigh, Manager Governance and Corporate Planning

RECOMMENDATION

- (a) **That the Manyallaluk Local Authority receive and note the report on the Local Authority Project funding.**

BACKGROUND

The report will be provided as a handout at the meeting

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.6
TITLE	Governance Report - Regional Plan 2017-18 Town Priorities
REFERENCE	693315
AUTHOR	Amanda Haigh, Manager Governance and Corporate Planning

RECOMMENDATION

- (a) **That Manyallaluk Local Authority receive and note the updated Town Priorities for 2017-18 Regional Plan.**

BACKGROUND

Core Services			
Project Details	Timeframe	Responsibility, Stakeholders or Partners	Funding Source
Entry Grids and stock exclusion fencing	2017-2018	DCG	To be sourced
Establish a network of paths throughout the town.	2017-2018	DCG	To be sourced
Road upgrades <ul style="list-style-type: none"> • repair washouts and concrete, • bituminise • kerb and gutter 	2017-2018	DCS	To be sourced
Local area traffic management – speed bumps, pedestrian crossing at basketball court, school and clinic	2017-2018	DCCS	To be sourced
Cemetery Project – Headstones and surrounds	2017-2018	DCCS	To be sourced
Sports court area improvements: <ul style="list-style-type: none"> • Better linkage of stage and covered area 	2017-2018	DCG	To be sourced
Fence around the Council office	2017-2018	DCG	To be sourced

Agency Services			
Project Details	Timeframe	Responsibility, Stakeholders or Partners	Funding Source
<ul style="list-style-type: none"> • Installation of Sports Oval between town and single men's quarters • Investigate feasibility of developing a rectangular field near the single men's quarters 	2017-2018	DCG	To be sourced
Water safety training with parents and children	2017-2018	DCCS	To be sourced
Park upgrades: <ul style="list-style-type: none"> • Sandpit • Fence park • Upgrade softfall under swing 	2017-2018	DCG	To be sourced

Upgrade old Crèche for use as a Youth Centre	2017-2018	DCG	To be sourced
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Other Services or Advocacy only		
Project Details	Timeframe	Lead Agency
Increase housing	2017-2018	DHsg
Promote economic development potential for a localised mechanic at either Manyallaluk, Barunga or Beswick to service all three location	2017-2018	DoB

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER	11.7
TITLE	Community Services Report - Night Patrol
REFERENCE	692586
AUTHOR	Daniel Kirk, Community Night Patrol Manager

RECOMMENDATION

- (a) **That the Manyallaluk Local Authority accept the Community Night Patrol Report.**

BACKGROUND

The Manyallaluk Night patrol is a vehicle mounted patrol consisting of a team leader and two members.

The patrol is supported by a coordinator based in Beswick with responsibility for all patrols in the Central Arnhem Region. The patrol is also supported by a manager and admin staff based in Katherine.

ISSUES/OPTIONS/SWOT

The patrol has not operated for the last week due to staff absences, patrol should now be back at full strength.

The patrol was recently involved in the search for two boys missing from the Community, boys were located having been forced to seek shelter in a tree by an angry Buffalo.

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.8
TITLE	Community Services Update
REFERENCE	693016
AUTHOR	Annalisa Bowden, Regional Manager Community Services

RECOMMENDATION

- (a) That the Local Authority receive and note the Community Services update.

BACKGROUND

Regional Youth Sport and Rec Coordinator - Charles Mbouti	
Issues	<ul style="list-style-type: none"> • RGRC hasnt been able to identify a suitable applicant until recently. This has made it very challenging for the delivery of sporting activities.
Visitors	<ul style="list-style-type: none"> • Regional Coordinator Sport and Rec Katherine
WH&S	<ul style="list-style-type: none"> • All the activities that have been provided were planned safely and no injuries were reported in the course of the delivery of these events.
Program	<p><u>Regional Coordinator visit (15 & 16 March)</u></p> <ul style="list-style-type: none"> • This was the first youth team trip. The main objective was to visit the community in order speak with a community member who expressed the interest to join the youth team. • The youth team had a meeting with the school, • visited the S&R shed with all the gear in perfect condition. • Community member volunteered and was very helpful in gathering the very few kids in the community. There were 9 and their age ranged from 4 to 14 years old. • We played basketball, rope skipping in the afternoon, took a break to enjoy fruits and refreshments provided. in the evening, • the kids learnt the craft and skills of Djing and we did a mannequin challenge that the youth team captured in a video.
Assets	NA

Regional Aged Care and Disability Coordinator – Maria Gumban	
Issues	<ul style="list-style-type: none"> • Staff are not reporting when not attending office • Reviewing option of a vehicle for community
Visitors	<ul style="list-style-type: none"> • Communio – Consultants from the Department of Health that will review the Policies and Procedures for Roper Gulf to have sustainable system. • Office of Disability – Does assessments on Clients weather they are eligible to access services through Aged Care • Charles Darwin University – Provides RGRC staff with training
WH&S	<ul style="list-style-type: none"> • Program not reported any incidents

Program	<ul style="list-style-type: none"> ○ Staff meetings to re structure operations in preparation for Consumer Directed Care structure ○ Staff given direct responsibility for client groups ○ Daily staff schedule has been made up so that the clients will not miss out on the services that they need especially on the assessed care need. ○ Roper Gulf a member of the Aged Care Chanel to support staff with training requirements ○ All Home Care Package clients have new client file with budgets and new agreements to tailor the Increasing Choice requirement for the Department of Health ○ Regional Manager has been invited to present in the Better Practise in Darwin regarding Caring for our Own – The Buddy System. ○ Carers NT Troopy Program is commencing on May, where the Aged Care Clients will go on 1 week camp, to support the Carers and give them a break ● Reviewing need for a vehicle in community
Assets	NA

Operations Coordinator - Penny Henderson

349 – School Nutrition Program

Issues	<ul style="list-style-type: none"> ● Staff member has recently been away and will hopefully be returning to work soon. Aged Care staff have been helping out in absence. ● Recruitment is underway to hire an additional staff member.
Visitors	<ul style="list-style-type: none"> ● Nil
WH&S	<ul style="list-style-type: none"> ● None reported
Program	<ul style="list-style-type: none"> ● The service is delivered as per funding agreement.
Assets	<ul style="list-style-type: none"> ● Assets registered and maintained
Issues	<ul style="list-style-type: none"> ● Nil

347 – Crèche

Issues	<ul style="list-style-type: none"> ● Ongoing issues with absenteeism. Coordinator working with HR to try to resolve.
Visitors	<ul style="list-style-type: none"> ● Good Beginnings
WH&S	<ul style="list-style-type: none"> ● None reported
Program	<ul style="list-style-type: none"> ● The service is delivered as per funding agreement.
Assets	<ul style="list-style-type: none"> ● Assets registered and maintained.

350 - Centrelink

Issues	<ul style="list-style-type: none"> ● None reported
Visitors	<ul style="list-style-type: none"> ● NA
WH&S	<ul style="list-style-type: none"> ● None reported
Program	<ul style="list-style-type: none"> ● Centrelink Access Point only.
Assets	<ul style="list-style-type: none"> ● NA

ISSUES/OPTIONS/SWOT

As Above

FINANCIAL CONSIDERATIONS

As Above

ATTACHMENTS:

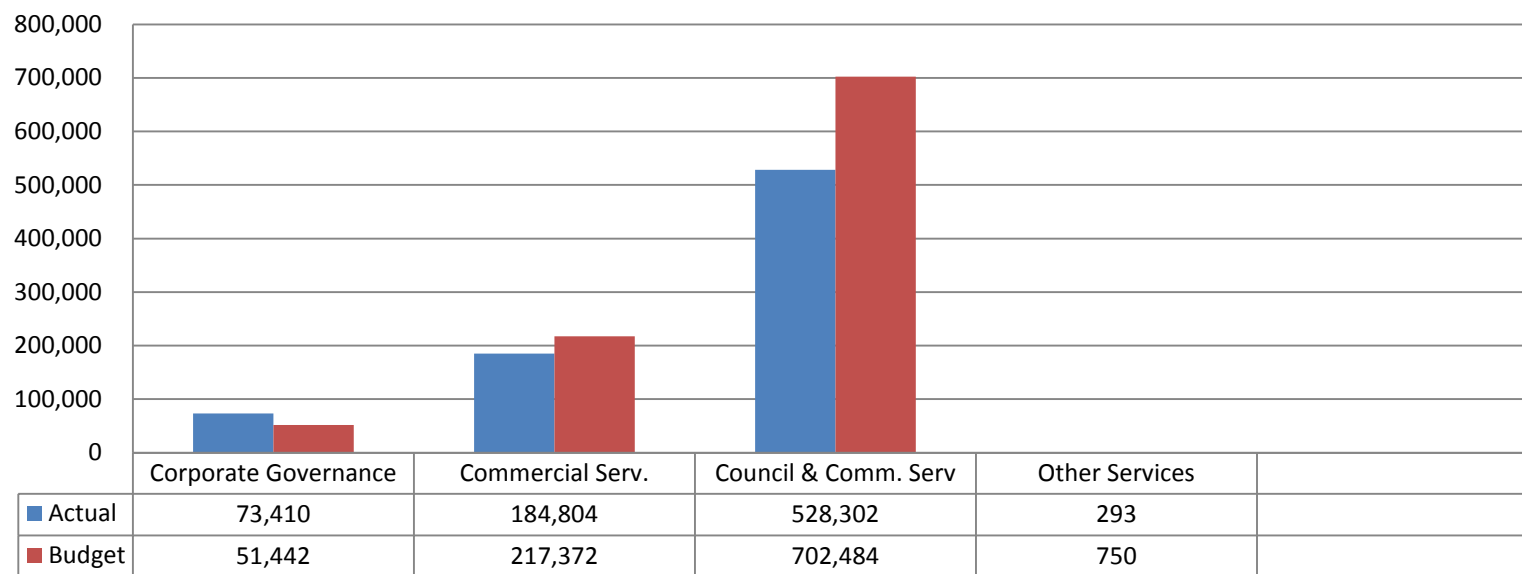
There are no attachments for this report.

**Roper Gulf Regional Council
Manyallaluk
Expenditure Report as at 31st March 2017**



	Current Quarter		Year to Date - As of Period 10		Variance 3rd Quarter	Annual Budget	Proportion of Budget Spent
	3rd Quarter Actual	3rd Quarter Budget	YTD Actual	YTD Budget			
Expenditure by Service							
Corporate Governance	73,410	51,442	74,826	57,158	-21,968	68,589	143%
Commercial Serv.	184,804	217,372	198,173	241,524	32,567	289,829	85%
Council & Comm. Serv	528,302	702,484	594,569	780,537	174,182	936,644	75%
Other Services	293	750	293	833	457	1,000	39%
Total Expenditure	786,809	972,047	867,861	1,080,052	185,238	1,296,062	81%

Expenditure by Service Group

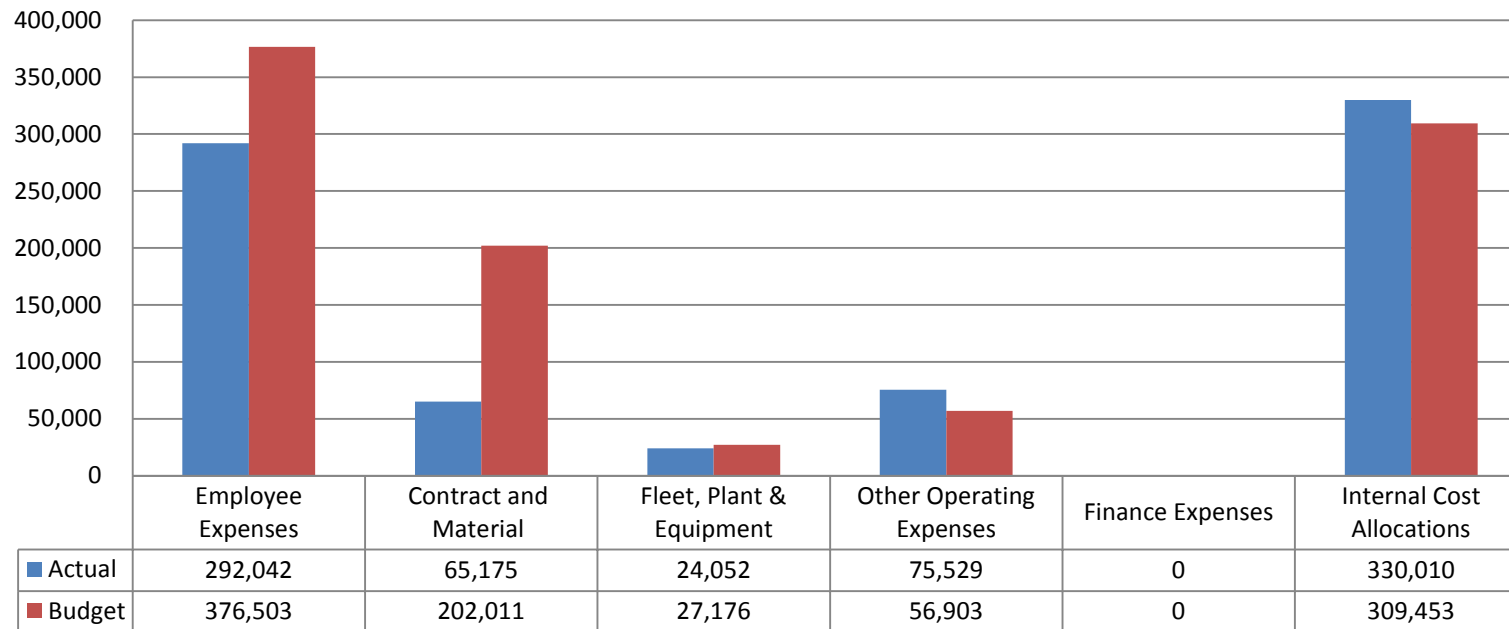


**Manyallaluk
Third Quarter Expenditure Report**



	Current Quarter		Year to Date - As of Period 10		Variance Year to date	Annual Budget	Proportion of Budget Spent
	3rd Quarter Actual	3rd Quarter Budget	YTD Actual	YTD Budget			
Expenditure by Account Category							
Employee Expenses	292,042	376,503	324,755	418,337	84,461	502,005	78%
Contract and Material	65,175	202,011	81,071	224,457	136,836	269,348	32%
Fleet, Plant & Equipment	24,052	27,176	25,726	30,195	3,123	36,235	89%
Other Operating Expenses	75,529	56,903	78,791	63,226	-18,626	75,871	133%
Finance Expenses	0	0	0	0	0	0	0%
Internal Cost Allocations	330,010	309,453	357,518	343,837	-20,557	412,604	107%
Total Expenditure	786,809	972,047	867,861	1,080,052	185,238	1,296,062	81%

Expenditure by Account Category



Manyallaluk
Third Quarter Expenditure Report



Expenditure Forecast for the whole Financial Year based on Account category

Employee Expenses	502,005
Contract and Material	269,348
Fleet, Plant & Equipment	36,235
Other Operating Expenses	75,871
Finance Expenses	0
Internal Cost Allocations	412,604
Total Expenditure	1,296,062

Expenditure by Activity

	Current Quarter		Year to Date - As of Period 10		Variance 3rd Quarter	Annual Budget
	3rd Quarter Actual	3rd Quarter Budget	YTD Actual	YTD Budget		

Corporate Governance

110 - Assets Management -	54,944	0	54,944	0	-54,944	0	The Expenditure is for the NLC leases - 54,944. The Budget will be amended in the next budget review to cover the costs .
132 - Local Authority	1,355	2,859	1,601	3,177	1,504	3,812	Favourable variance due to lower spend on Local authority allowance - 1,504
138 - Local Authority Proje	0	20,501	0	22,779	20,501	27,335	Refurbishment of the basketball courts have been approved from the last two year's funding .Works are in progress. Projects for 2016-17 funding will be taken up based on the local authority recommendation.
202 - Staff Housing	-3,157	-790	-3,996	-878	2,368	-1,053	Favourable variance due to lower spend on asset repairs - 2,368
245 - Visitor Accommodati	20,269	28,872	22,278	32,080	8,603	38,496	Favourable variance due to lower spend on Utility costs - 1,608;Lower spend on Asset repair costs - 6,995.
Total Expenditure - Corpora	73,410	51,442	74,826	57,158	-21,968	68,589	

Commercial Serv.

220 - Territory Housing Rej	0	150	0	167	150	200
241 - Airstrip maintenance	7,485	7,500	8,314	8,333	15	10,000

Manyallaluk
Third Quarter Expenditure Report



	Current Quarter		Year to Date - As of Period 10		Variance 3rd Quarter	Annual Budget
	3rd Quarter Actual	3rd Quarter Budget	YTD Actual	YTD Budget		

244 - Power Water contrac	80,590	75,950	87,973	84,389	-4,640	101,267	
246 - Commercial Australia	5,960	5,972	6,620	6,635	12	7,962	
314 - Service Fee - CDP	75,769	105,300	80,267	117,000	29,530	140,400	Favourable variance due to lower spend on Employee expenses ; This is due to one vacant position .
318 - Outcome Payments -	15,000	22,500	15,000	25,000	7,500	30,000	The favourable variance relates to lower spend on Employer Payments - 7,500
Total Expenditure - Comm	184,804	217,372	198,173	241,524	32,567	289,829	

Council & Comm. Serv

111 - Council Services Gen	39,721	34,161	44,002	37,956	-5,560	45,547	Unfavourable Variance due to excess spend on employee Expenses . The activity overall is in surplus . Budget will be amended in the next review.
160 - Municipal Services	184,353	197,593	202,950	219,548	13,240	263,458	
161 - Waste management	30,377	39,715	33,492	44,127	9,338	52,953	Favourable variance due to lower maintenance work at the rubbish Tip - 6,151 ; Lower Maintenance work on the compactor - 3,187
164 - Local Emergency Mai	976	788	976	875	-188	1,050	The Unfavourable variance is due to the excess spend on the maintenance work of the fire trailer - 188
169 - Civic Events	0	375	0	417	375	500	We are planning to spend the budgeted funds on 2017 Anzac day.
170 - Australia Day	185	225	185	250	40	300	Favourable Variance due to lower spend on food costs - 40
200 - Local roads maintena	22,164	78,600	27,964	87,333	56,436	104,800	We are doing storm Water & road Audit under this funding
201 - Street lighting	370	750	555	833	380	1,000	Favourable variance due to lower spend on Electricity Expense - 380
342 - Indigenous Aged Car	0	225	0	250	225	300	
344 - Commonwealth Hom	27,242	34,305	27,439	38,117	7,063	45,740	Favourable variance due to lower spend on Food costs - 3,064 ; Lower spend on Employee expenses - 3,999
347 - Creche	53,565	112,635	66,406	125,150	59,070	150,180	Favourable Variance due to lower spend on Employee expenses - 27,068 ; This is due to one vacant position ; We are planning to hire casual staff. Last Years Grant to be paid back - 14,221; It will be paid after receiving the invoice request .Lower spend on Other operating costs - 2,933 ; Lower Spend on Asset repair costs - 7,500 ; Food Costs - 2,448 ; Lower spend on MV maintenance expenses - 5,003
349 - School Nutrition Prog	62,599	86,939	72,858	96,599	24,340	115,918	Favourable variance due to lower spend on employee expenses - 9,948 ; This is due to one vacant position.Lower spend on Food costs - 5,738;Last Year's unspent grant to be paid back - 7,981
350 - Centrelink	3,503	3,878	3,892	4,309	375	5,171	
353 - Budget Based Fundin	5,459	3,668	5,459	4,075	-1,791	4,890	Unfavourable Variance due to excess spend on material costs - 1,791 ; the activity overall is in surplus . Budget will be amended in the next budget review.
381 - Animal Control	1,711	0	1,711	0	-1,711	0	The Expenditure is for the NT VET visits for the Manyallaluk Community dogs program . The budget will be amended in the next budget review.

Manyallaluk
Third Quarter Expenditure Report



	Current Quarter		Year to Date - As of Period 10		Variance 3rd Quarter	Annual Budget	
	3rd Quarter Actual	3rd Quarter Budget	YTD Actual	YTD Budget			
401 - Night Patrol	87,337	84,624	96,425	94,027	-2,712	112,832	
404 - Indigenous Sports an	1,076	17,539	1,076	19,488	16,463	23,385	Favourable Variance due lower spend on employee expenses - 15,788 ; We are planning to hire more casual staff . Lower spend on Materials & Travel costs - 675
409 - Sport and Rec Faciliti	6,465	6,465	7,184	7,184	0	8,621	
410 - National Youth Week	0	0	796	0	0	0	
416 - Youth Vibe Grant	1,200	0	1,200	0	-1,200	0	Unfavourable Variance due to unbudgeted spend on general materials - 1,028 ; The activity overall is in surplus Budget will be amended in the next budget review.
Total Expenditure - Counc	528,302	702,484	594,569	780,537	174,182	936,644	
Other Services							
483 - Office of Women's Pr	293	750	293	833	457	1,000	Favourable variance due to lower spend on Travel costs - 457
Total Expenditure - Other	293	750	293	833	457	1,000	
Total Expenditure	786,809	972,047	867,861	1,080,052	185,238	1,296,062	

Manyllaluk Local Authority Project Funding - as at 31st March 2017

Funding received from Department	Income
2014-15	\$ 14,786.00
2015-16	\$ 14,786.00
2016-17	\$ 14,786.00
Total funding received	\$ 44,358.00

Projects funding has been allocated to:	Prjct Budget	Tot Prjct Cost	Prjct Variance	Project Status
Basketball courts - paving between court & stage and seating installation	\$ 11,439.00	\$ -	\$ 11,439.00	Project scoping commenced
Basketball courts - Cementing borders stage one	\$ 9,668.00	\$ 8,805.27	\$ 862.73	Completed
Basketball courts - Cementing borders stage two	\$ 8,465.00	\$ 8,218.18	\$ 246.82	Completed
Total project budgets	\$ 29,572.00	\$ 17,023.45		

Funding that needs to be allocated to projects		
Total Funding Received		\$ 44,358.00
Total project budgets	<i>Less</i>	\$ 29,572.00
Project savings under 'Project Variance'	<i>Add</i>	\$ 1,109.55
Total funding that needs to be allocated to projects		\$ 15,895.55