

6. Correspondence

6.1. Outgoing Correspondence:

- Roper Gulf Media Release re: Mobile Phone & Broadband Coverage - page 8

6.2. Incoming Correspondence:

- Low Aromatic Unleaded Fuel
- Cyclone Coding – Frank Day NT Government

7. General Business

7.1 *Elected Member Report: Report attached. Page 9

7.2 *Council Services Managers Report: Report attached. Page 10

- Council Services Update
- *Work Health and Safety Update

7.3 *Council Financial Reports: First Quarter Financial Reports attached. Page 14

7.4 *Governance Updates:

- ***Town Priorities** - Local Authority Grant Funding -Report attached. Page 19
- ***Complaints Register**-Nil
- ***Policy Updates**
 - **HR006 Working with Children Certificate Policy:** Council approved amended policy on Working with Children Certificate on 30 September 2015. The amended policy removed the stipulation that all employees, volunteers and contractors must have Ochre Cards and now only those that are required under the NT Care and Protection of Children Act will require having one. The primary reason for the amendment is to streamline the recruitment process and make it easier for potential employees to obtain employment with council.
 - **ADM009 Vehicle Use Policy (Updated)** has been added with more clarification on Home Garaging of Vehicles. Vehicles are to be used to commute between work and home and not used for any other purpose outside work hours.
 - **DIT001 Fleet Procurement and Allocation Policy (Updated)** provides greater clarification (How, who, what vehicles, makes and models) around Fleet purchases New and Replacement Vehicles and Machinery.

Amendments on Vehicle Use policy and Fleet Procurement and Allocation policy were approved by Council on 28 October 2015.

7.5 *CDP-Community Development Program:

7.6 *Alcohol Management Plan:

7.7 Sports and Recreation Program Update: Report attached - page 21

8. Other Business

8.1 Territory Housing Renovations

9. Meeting Closed

** Denotes permanent Agenda items*

This meeting was opened at 3.00pm by chair Margaret Lindsay and the Roper Gulf Regional Council pledge was read.

1. Present:

Elected Members:

Cr John Dalywater

Local Authority Members:

Margaret Lindsay (Chair)

Esau Martin

Darilyn Martin

Staff:

Michaela Naare – Acting Council Services Manager

Sharon Hillen - Director of Council Services and Infrastructure

Marion Smith – Acting Director of Community Services

Brian Phillips – Night Patrol Coordinator

Visitors/Guests:

Thomas Girdler – Territory Housing

Nathaniel Knapp – Department Local Government

Rebecca Vincent – Sunrise Health

2. Apologies:

Christopher Gordon, Maggie Chikkapa and Garrett Lofty

Apologies Accepted,

Moved: Cr John Dalywater

Seconded: Esau Martin

All agreed

3. Conflict of Interest-Members & Staff:

Nil

4. Minutes of Previous Meeting:

Members accept the Minutes from previous meeting held on 1 July 2015.

Moved: Esau Martin

Seconded: Cr John Dalywater

5. Business Arising/Action List;

5.1. Previous minutes action List

Item No.	Delegated To	Action Description	Comments/Completed
1	CSM	Clarification from Finance and explain what is included under "4- Other Council Services" at the next Local Authority	<i>Completed Sharon explained 28/08/2015</i>
2	DCSI	Access Road to airport from Central Arnhem Highway to be upgraded for all year round access – to be added to Town Priority List	<i>Completed</i>
3	CSM	CSM to follow up with RGRC Contracts Manager and find out about procedure for 24 hour access to landing at the airstrip at Bulman and report it to Next Local Authority Meeting	<i>Completed 28.08.2015 CSM to work with Sunrise Health to collate data to present to DOI and CASA.</i>

6. Correspondence

6.1. Outgoing Correspondence:

- Letter from CEO to Regional Director: Department Infrastructure (Bulman Airstrip)

6.2. Incoming Correspondence:

NIL

7. General Business

7.1 *Elected Member Report:

Councillor Dalywater mentioned that he is pleased with how RJCP is progressing. He advised Members that he has met with the Community Services Coordinator to discuss future RJCP projects for Bulman and Weemol.

7.2 *Council Services Managers Report:

- **Council Services Update:**

Acting Council Services Manager Michaela Narre presented the Council Services report. Members were advised that a new road proposal is currently being worked on for the houses that currently face the Central Arnhem Highway. The Weemol Road was approved for repairs under the Disaster Relief Funding (Cyclone Funding) and it is now completed. Shortcut roads are to be blocked off to reduce dust and erosion in Bulman and Weemol. The Municipal crew are currently trying to fix the irrigation system along the strip that faces the Central Arnhem Highway and Bulman Oval. Dead cars are slowly being removed and it will be an ongoing project. Police have requested vehicles deemed unsafe/abandoned be tagged out.

- ***Work Health and Safety Update**
Members and Staffed were informed that the Safety September to take place every Thursday in Bulman from 3rd September 2015 and it is compulsory for all RGRC staff to participate on the activities planned for Safety September.

7.3 ***Council Financial Reports:**

4th quarter Financial Report was tabled at the Meeting.

Action: Report back to Local Authority details of under and over spends for next Local Authority Meeting

7.4 ***Governance Updates:**

- ***Town Priorities**
Local Authority Members were advised that the Bulman Local Authority has received another round of Local Authority project funding of \$41,260 which is to be acquitted for 2015/2016 year.

Members were also advised that Council was successful in gaining another grant for one solar light and Local Authority Members were asked if there is a preferred location for it.

- ***Complaints Register-Nil**
- ***Policy Updates-Nil**

7.5 ***RJCP- Remote Jobs and Communities Program:**

Members were updated as follows:

- Bulman RJCP is currently up to date with compliance which includes; appointments, Job Plans and activities have been created.
- All RGRC Bulman staff have been set with a target to bring one disengaged RJCP Participant to work. 'On the job skill building' is currently in place until projects/activities have been approved.
- On 20th August 2015, 20 jobseekers successfully passed their Learner Driving Test and 6 received their Provisional Driving Licence.
- Currently 6 men are participating in the Certificate 2 Infrastructure and Resource Training that Batchelor Institute is delivering. Participants have almost completed the theory aspects of the course and will soon be commencing the Green Shed at Weemol as the practical project. Dave Gaston will be out 31/08/2015 to bring the materials for Green Shed upgrade.
- Recruitment is underway for the vacant RJCP Supervisor position (4).

7.6 ***Alcohol Management Plan:**

Motion

Members all voted to transfer responsibility of Alcohol Management Plan to the Community Safety Committee (GEC, Night Patrol, Police etc).

All agreed

8. Other Business

8.1 Sport and Recreation Plan

Members were advised that Martin Lambert, Strategic Leisure Consultant (Sports and Recreation Facilities) has been travelling around all Roper Gulf Regional Council Towns to consult on a 10 year Sport & Rec Plan. Martin inspected the Sport and Recreation Hall and Oval. He also spent some time with the Community Services Coordinator (Aroha) regarding the sport and recreation plan for Bulman Weemol. The half court has been removed from Barunga and is to be transported to Weemol, the date is to be advised.

8.2 RGRC Night Patrol:

Night Patrol Coordinator Brian Phillips updated how Night Patrol works under the 2018 Operational Framework. He advised members that Night Patrol is not Police or Security Guards. Night Patrol primary function is to ensure children get to school, and therefore they operate from Sunday to Thursday, which is soon to be in effect in Bulman.

There is currently 4 staff in Bulman and the Team Leader (Shaun Nuggett) is doing his Certificate 3 in Community Night Patrol.

8.3 NT Housing:

Updated by Thomas Girdler – Territory Housing

The hours Maintenance will work on houses is 8 am to 5 pm unless agreed upon prior. Members were advised to report all maintenance issues through Council and were asked to keep talking to council till resolved.

Nathaniel Miller commenced as the RGRC Housing Maintenance Officer/Tenancy Officer on 27th July 2015. He has completed his outstanding maintenance requests and reminded the community that they are to go to the office to complete request forms.

9. Meeting Closed at 5:15pm

Next Meeting 23rd September 2015

MEDIA RELEASE

2 November 2015

New mobile and broad band coverage for Roper Gulf Black spot towns

The NT Chief Minister announced on the 19th October that \$40 million will be invested in joint program between Telstra and Government to bring mobile coverage to a number of towns including four in the Roper Gulf region.

The new telecommunication services will be rolled out over the next three years and includes Bulman, Weemol, Minyerri and Manyallaluk. This will bring mobile coverage to these towns which are currently mobile black spots.

Barunga will also get a fixed Broadband service.

Roper Gulf Regional Council's Mayor Tony Jack was very pleased with the announcement.

"We have been lobbying together with Sunrise Health and other agencies to get mobile coverage for these black spots for years. It has always come down to cost benefit and our small communities have missed out.

Our residents and businesses in these towns felt like they had been forgotten. This will bring better community connection and huge safety improvements for these communities. It will also open new opportunities for businesses, education and health services.

We will wait to see the detailed Telstra feasibility studies but Council applauds the Territory Government and Telstra in allocating funds to provide these communities the basic telecommunication access enjoyed by 95% of the rest of the Australian population," he said following the announcement at the recent Indigenous Economic Forum held in Alice Springs.

For further details please direct your enquiries to
Michael Berto CEO
Roper Gulf Regional Council
08 8972 9000
END.



Roper Gulf Regional Council

Bulman Local Authority Meeting

Friday 20 November 2015

Elected Member's Report

Title: Elected Member's Report

RECOMMENDATION

(a) **That the Bulman Local Authority receive and note Elected Member's Report.**

1. Background

The Elected Member's report will include the highlights from the recent ordinary meeting of Council.

2. Issues/Discussions:

The Council had its ordinary meeting on 28 October 2015 at Mataranka. Some of the decisions made by Council include;

- The Council decided to have its ordinary meeting for 31 August 2016 to be held at Bulman.
- Auditors from Deloitte gave their Audit Report for Roper Gulf Regional Council which has a result of no qualification and positive feedback in that our financial procedures and processing was found to be all in good order with no corrections to be made.
- The Annual Report for 2014/2015 was accepted by Council it is now on the RGRC Website and hard copies will be available from the printers soon.
- Council agrees to a review of the structure of Community Services and Youth, Sports and Recreation.
- The concerns over the sewerage line in front of property at Weemol and similar housing issues at Bulman and Weemol were raised at the Council meeting. Council has directed CEO jointly with Sunrise Health Services to send letters to Ministers and Local Members regarding the issue.



Roper Gulf Regional Council
Bulman Local Authority Meeting
Friday 20th November 2015

Council Service Managers Report

Title: Current Council Services in Bulman/Weemol

Author Nyrelle Johnson – Council Service Manager

Michaela Naare – Acting Council Service Manager (during this timeframe)

RECOMMENDATION

(a) That the Bulman Local Authority receive and note report on Current Council Services.

1. Visitors

- Territory Housing
- General Manager for Outback Stores – Store Opening
- Department of Prime Minister and Cabinet representatives

2. Overview of Council Services

All services are operating smoothly, Council Services have been working on the dust suppression, blocking off non gazetted roads, drainage and waste management. The rubbish collection is operating on scheduled days.

3. Work Health and Safety

Safe September took place in Bulman.

New WHS safety representative for Bulman is Verona Dalywater.

Hazards and incidents have been recorded accordingly and in a timely manner.

4. Events/Activities

- Outback Store Opening community preparation
- Emu bob and trailer run clean up every Wednesday

5. CSM Meetings

- Emergency Management Meeting – regarding Emergency Management Plan

- Territory Housing – renovation upgrades taking place in Bulman and Weemol
- Government Engagement Coordinator Nathan Rosas – CDP/RSAS
- The Smith Family – Introductions and services provided to Bulman/Weemol
- Catholic Care – regarding Superannuation for all community residents
- Power and Water – regarding high water usage in Bulman and Weemol - met with Municipal Supervisor and Community Safety Coordinator as CSM (Acting) was away

6. Community Issues

- CDP participants are not fully engaging with the program – though it is a work in progress – CSC, CSM and Councillor Dalywater working on strategies to increase numbers
- Horses entering community and damaging water pipes
- PAWA, water issues usage has gone up in the last few months and PAWA are concerned

7. Staffing/Vacancies

- 2 x CDP Activity Supervisor
- Broadcasting/Media Officer

Nyrelle Johnson (CSM) returned from Maternity leave on 2nd November 2015

8. Projects

- Environment Beautification – Dust suppression
- Prep work for Lot 30 (VOQ Bulman)
- Defining parks and gardens – Bulman and Weemol
- 2 x half Basketball court installations – Bulman and Weemol
- Improving Bulman and Weemol roads – street sweep, installing guides to reduce corner cutting and pothole fix.
- Preparing for upcoming wet season – cleaning out drains and preparing drainage lines for wet season
- Cemetery – Bulman and Weemol

9. Core / Infrastructure Services:

- Lot 30 – VOQ Bulman
 - Preparing Lot 30 prior to the 2 x container drops
 - Clearing of Lot 30 after the 2 x Container drops
 - Prep work for Lot 30 for the next container drop (dates TBA)
- Fence and Grid Project (stock exclusion fence) application investigated and submitted to ABA for Bulman and Weemol
- Bollard Project funded and specifications being developed to inform the implementation plan – Areas have been identified.
- Commenced consultation with all stakeholders relating to the enforcement of commercial dumping fees.

10. Council Services

- **Public & Street Lighting**

Light audit to be submitted in with CSM report. 2 x new solar lights installed in October.

- **Local Emergency Management**

Working collaboratively with the Bulman Police on identifying 'abandoned dead vehicles' for removal.

- **Maintenance, Buildings & Fixed Assets**

Burst pipe at Sport and Rec Hall – reported to maintenance, hazard report submitted to WHS – Issue resolved.

- **Cemetery**

Currently in the early phases of marking out graves with community Elders. Scope of works on fencing have been submitted by CDP.

- **Swimming Pool**

Nil

11. Animal Welfare

The vets and RGRC Animal Welfare coordinator visited community earlier in October. Coordinator will be back in mid November – for the dog wash visit. In general, the dogs in our communities are looking very good with improvements in parasite burdens, de-sexing programs and the amount of pups being born.

The program is well received in the community however one main issue is the ability to catch and restrain all of the animals. With animals running away and owners being absent when they visit, we are not able to cover all animals.

12. Local Road maintenance

- Swept all sealed sections of road at Bulman – Weemol still to complete
- Install guide posts at all corners to reduce corner cutting and the migration of gravel onto roadways
- Cleaned out all drains and prepare drainage lines for the wet season
- Reduce all informal tracks by placing rocks/bollard across access points

13. Traffic Management

Nil to report

14. Waste management & Litter Control

The number of actual weekly rubbish pickups	2 in 2 locations – Bulman and Weemol
Volume of waste dumped at the landfill by the kerb side pickup service for Bulman and Weemol	Bulman and Weemol: 192m ³
Volume of commercial waste dumped at the landfill by businesses and service providers	Bulman and Weemol: 72m ³

15. Plant & Equipment

Fleet Report submitted by Workshop Coordinator to CSM – all RGRC fleets assessed.
Repairs and services where needed.

16. Airport maintenance

Monthly reports submitted to Contracts Manager – with recommendations on work to be completed.

17. Power, Water & Sewage

Not a RGRC service.



Roper Gulf Regional Council
Bulman Local Authority Meeting
Friday 20th November 2015

Finance Report

Title: Bulman First Quarter Finance Report

Author: Bala Donepudi, Management Accountant.

RECOMMENDATION

(a) That Bulman Local Authority receive and note first quarter financial report for Bulman.

1. Background

This report details out the first quarter financial report from the period starting from July 1 to September 30, 2015.

The annual budget for Bulman for 2015-16 financial year is \$ 2,298,582 and the budget for the first Quarter is \$ 574,645. In the first three months of this financial year Council has spent \$594,805 on various programs in Bulman, This is 104% of allocated Budget .This is an overspend of 4% or \$ 20,161.

2. Expenditure Breakdown for the first quarter based on Directorate

The budget allocated for corporate services for Bulman is \$ 11,540.16% of the allocated budget or \$ 1,862 has been spent .

Underspent: The main area of Underspend is the Local Authority Project. No project is decided under this funding; Council will start spending these funds once a project is agreed upon.

The budget allocated for Agency Services is \$ 355,939. 81% of the allocated budget or \$ 289,885 has been spent.

Underspent: The main areas of underspend are CDP & Night Patrol. The Main causes of underspend in these program is due to vacant positions.

Night Patrol has two positions vacant. CDP program has few positions Vacant. The material budget of CDP has some Unspent Funds. The reason not spending on materials is that we are still going through the material bought from the last financial Year. We are in the process of recruiting CDP Activity Supervisor. As the work load for CDP is less the recruiting new employee has been reduced.

The commercial Services have been allocated a budget of \$ 33,855. 270% of the allocated budget which equals \$91,416 has been spent. The actual spend is \$ 57,651 over the budget.

Overspend: The main area of overspend is the Roads to Recovery project. This project has carried forward funds of \$ 81,591 from last year .These funds are being spent now which is showing up as Unbudgeted Spend.

The Council Services has been allocated a Budget of \$ 173,311.122 but the actual expenditure is \$211,641. The actual Spend is 38,332 more than the budget.

Overspend: The Main area of overspend is in council Services general with \$ 61,893.This expenditure Includes two invoices for Centrelink office upgrade and Bulman Council office Upgrade. The value of the two invoices is \$ 65,993. Both these Invoices will be Capitalised and moved out of Sub-Contractors account and then actual will be less than the budget. The Municipal service has underspend due to some vacant positions.

The detail financials are attached to the Agenda.

Roper Gulf Regional Council

Expenditure Report as at
30-September-2015
for the year 2015-2016



16GLACT	16GLBUD		16GLBUD	Percentage of
Year to Date	Year to Date		Full Year	Budget Spent
Actual (\$)	Budget (\$)	Variance (\$)	Budget (\$)	

Bulman (Gulin Gulin)

Expenditure by Service

1 - Corporate Services	1,862	11,540	9,678	46,160	16.14%
2 - Agency Services	289,885	355,939	66,054	1,423,757	81.44%
3 - Commercial Contract & Technical Servi	91,416	33,855	-57,561	135,422	270.02%
4 - Council Services	211,641	173,311	-38,332	693,243	122.12%
Total Expenditure	594,805	574,645	-20,161	2,298,582	103.51%

Expenditure by Activity

132 - Local Authority	49	1,225	1,176	4,900	Budgeted 1,075 for Local Authority Allowance; This is largely unspent at the time of Report ;There were claims in October. 150 \$ for Meeting catering Exp Remain untouched.
136 - Establishment of Local Authorities	722	0	-722	0	Mis- Coding .Correction Journal posted
137 - Strengthening Local Authorities	1,091	0	-1,091	0	Mis- Coding .Correction Journal posted
138 - Local Authority Project	0	10,315	10,315	41,260	No Project yet Decided
Total Expenditure - Corporate Services	1,862	11,540	9,678	46,160	
280 - Community Services Management	73	0	-73	0	
314 - Service Fee - RJCP	114,217	170,326	56,110	681,305	Underspend in salaried due to vacant Positions - 39,437 ; Materials - 9,702;Fleet - 3,748 (Rego not due ; Lease invoices not yet received); Workshop underspend - 1,535 No repairs done till date.
316 - Participation Account - RJCP	7,536	0	-7,536	0	Over the budget spend in materials - \$ 6,531 ;Emp Exp - 613 ; Oth op - 392 Requires Amendment to the Budget
340 - Family and Community Services adm	361	0	-361	0	Office Telephone Expense has unbudgeted spend of 361 ; This Require Amendment to budget
342 - Aged Care NT Jobs Package	26,918	19,157	-7,761	76,628	Overspend is due to Emp Exp - 7,949 ; This requires control expenditure in salaries in coming Months and Possibly amendment to Budget
344 - HACC services	2,399	6,400	4,001	25,600	Invoices for the food Expenses received late yet to be entered in the system -4,354
346 - Indigenous Broadcasting	6,234	5,507	-727	22,029	Over the budget spend in Employee Expense - 1,400 (need to Monitor the expenditure) ;Underspend in materials - 538 ;Net over by 743
349 - School Nutrition Program	30,985	32,056	1,071	128,224	
350 - Centrelink agency	8,242	12,472	4,230	49,890	Entries to pick the rent for the Bulman Lot - 6 Council Office not posted giving an underspend of 3,634 ; underspend in Material and Oth Op - 225
370 - Remote School Attendance Strategy	26,414	23,680	-2,734	94,719	overspend in Emp Exp - 2,735

16GLACT	16GLBUD		16GLBUD	Percentage of
<i>Year to Date</i>	<i>Year to Date</i>		<i>Full Year</i>	Budget Spent
<i>Actual (\$)</i>	<i>Budget (\$)</i>	<i>Variance (\$)</i>	<i>Budget (\$)</i>	

Bulman (Gulin Gulin)

401 - Night Patrol	40,211	61,783	21,572	247,134	underspend in Emp Exp due to vacant positions - 18,696 ; Underspend in Fleet - 1,028 due to lesser fuel Usage ,rego not due ; Internal Workshop underspend - 1449
404 - Aus Govt Sport and Rec Managemen	276	10,298	10,022	41,191	All the Correction journal is posted and after moving all the expenses from 405 is moved ,there would be negligible variance between actual and Budget
405 - Aus Govt Sport and Rec Indigenous E	9,660	0	-9,660	0	Miscoding ;all the expenditure moved to 404
407 - ARC - NTG S&R	16,335	14,259	-2,075	57,038	Utilities expenses to be recoded to the assets - 2,075
414 - Volatile Substance Abuse	24	0	-24	0	Budget allocated to HQ Needs Amendment.
Total Expenditure - Agency Services	289,885	355,939	66,054	1,423,757	
201 - Street lighting	0	1,750	1,750	7,000	No Repairs or Replacements needed ; Material Budget of \$ 1,750 is unspent
202 - Staff Housing	-2,152	500	2,652	2,001	No spending is need for the Repairs and maintenance of Staff Accommodation - 2,652
220 - Territory Housing Repairs and Mainte	16,421	13,936	-2,485	55,743	Over the budget Spend in the workshop Expenses - 5,983 ; Tools & Equipment - 1,706(Needs amendment to the budget); Underspend in salaries - Due to a vacant position - 5,607
221 - Territory Housing Tenancy Managem	7,905	10,317	2,412	41,268	No Spend Repairs Budget (internal) - 3,634 ; salaries Budget is Bit over - 1423 ;it can be controlled in the coming months
241 - Airstrip maintenance Contracts	2,500	2,513	13	10,050	
245 - Visitor Accommodation and External	5,075	4,041	-1,034	16,164	Projected an income of 2,825 actual is zero ; Underspend in Materials - 1678 as no repairs needed ; Net is 1043
246 - Commercial Australia Post	596	599	3	2,397	
320 - Outstation Services Admin	3,223	0	-3,223	0	Overspend in Travel Allowance - 3,072 ; Materials - 152 Budget has been Amended
323 - Outstations municipal services	0	200	200	800	Budgeted 125 for cleaning and Materials - 75 which is largely unspent .
462 - 2009-2014 Roads to Recovery	57,848	0	-57,848	0	Carried forward funds being spent ; Materials - 57,848.
Total Expenditure - Commercial Service	91,416	33,855	-57,561	135,422	
103 - Infrastructure and Technical Services	465	0	-465	0	Unbudgeted spend in Travel allowance - 465 ; Requires Amendment to the Budget
111 - Council Services General	134,280	72,388	-61,893	289,551	Mis coding This major Expenditure is for the Upgrade of Bulman and will be capitalised and put under 5300 account which has the budget . ; Other Contractors - \$ 65,992.73
160 - Municipal Services	65,198	83,199	18,000	332,794	Underspend in salaries due to vacant positions - 12,650 : Underspend in Materials - 3,511; Underspend in fleet - 3000(Rego Not Due ,Lesser fuel) :
161 - Waste management	11,699	13,137	1,438	52,548	No spend in Asset Repairs - 870 and No spend in Freight Expenses - 500
169 - Civic Events	0	25	25	100	No event occurred till date ;Hence budget remain Unspent.
170 - Australia Day	0	50	50	200	No spending is expected to take place till Australia day.
171 - Naidoc Week	0	512	512	2,050	No spending is expected to take place till Naidoc week.
381 - Animal Control	0	4,000	4,000	16,000	No Animal Control Work Done till date ; Underspend in materials - 1,333
Total Expenditure - Coucil Services	211,642	173,311	-38,332	693,243	
Total Expenditure	594,806	574,645	-20,161	2,298,582	

	16GLACT	16GLBUD		16GLBUD	Percentage of
	<i>Year to Date</i>	<i>Year to Date</i>		<i>Full Year</i>	Budget Spent
	<i>Actual (\$)</i>	<i>Budget (\$)</i>	<i>Variance (\$)</i>	<i>Budget (\$)</i>	
Bulman (Gulin Gulin)					
<i>Capital Expenditure</i>					
5371 - Capital Purchase Vehicles	0	32,500	32,500	130,000	Budget for the Purchase of cater pillar backhoe - Side shift 4 WD - 130,000; No Purchase made
<i>Total Capital Expenditure</i>	0	32,500	32,500	130,000	



Roper Gulf Regional Council

Bulman Local Authority Meeting

Friday 20th November 2015

Governance Report

Title: Bulman Local Authority Project Funding Report

Author Jo Nicol, Local Authority Coordination Officer

RECOMMENDATION

(a) That the Bulman Local Authority receive and note the report on Local Authority Project Funding.

1. Background

The NT Government allocated funds for Local Authorities to spend outside of the Council's Budget to spend in their community.

All Local Authorities received their funding in July 2014 and another round was received in July 2015. These funds need to be spent by June 2016. All Projects, expenditure and quotes must be formally moved at a Local Authority meeting and then be considered by Council at OCM

2. Status of Current Projects

Bulman 2014/2015 ALLOCATION:

\$41,260.00

Project	Description	Comments/Status	Budget
Environment beautification	Landscaping, dust suppression at park and barbeque area	Greening is currently underway, once grass has been established; area for landscaping will be identified. Potential for CDP participation Robbie is scoping the bollards	Allocated \$11260
Council Office Upgrade	Install male and female toilets; paint throughout; improve public foyer and servicing counter; address staff safety issues	<ul style="list-style-type: none"> Council and Centrelink provide \$70,000 total Awaiting finalisation of defects 	SPENT \$30,000

Bulman Remaining Budget:

\$0

3. Issues/Discussions:

The 2015/2016 Local Authority Funding for Bulman Local Authority of **\$41,260.00** has now been received. Bulman Local Authority members need to discuss with the Bulman and Weemol Community how best the money can be spent keeping in mind the 2015/2016 Town Priorities.



Roper Gulf Regional Council
Bulman Local Authority Meeting
Friday 20th November 2015

Agency Services Report

Title: Sport & Recreation Report

Author: Mary Cunningham - Senior Development Officer, Sport & Recreation

RECOMMENDATION

(a) That Bulman Local Authority receive and note Update on Sport and Recreation.

1. Background

Roper Gulf Regional Council runs a Sport & Recreation Program in Bulman. The focus is sporting competitions; Basketball, Hockey, Soccer, Volleyball as daily activities that run between 4pm – 6pm Tuesdays, 3pm – 6pm Wednesday and Thursday, 4pm – 9pm Friday and Saturdays.

Sport & Recreation are currently looking into the best way of getting feedback for appropriate activities and programs to deliver in communities; a survey is being developed to support this.

2. Staff

Currently we have three Sport & Recreation staff members in Bulman;

- 2 Part-Time Sport & Rec Officers
- 1 Casual Officer with potential for another Casual Officer to be employed.

Juan Hernandez is the Sport & Rec Trainee Development Officer who will be working closely with Aroha and staff on the ground in Bulman to organise a variety sporting events in the community. Adults are encouraged to be involved in all sporting activities and events.

3. Issues/Discussions:

Current Schedule

Weekly Activities	
Tuesday	AFL Games on Oval
Wednesday	Hockey on Oval
Thursday	Basketball on Basketball Court
Friday	Soccer on Oval and Disco afterwards
Saturday	Movie Nights?

- Bulman Youth will have the chance to participate in a Camp to an Outstation.